

**Gilbertsville-Mt. Upton
Revenue Detail
Projected 2013-14 School Year**

ACCOUNT	DESCRIPTION	Approved		Projected	CHANGE
		2012-13 BUDGET	2012-13 BUDGET	2013-14 BUDGET	
A 1001	REAL PROPERTY TAXES	\$1,852,323		\$1,898,153	\$45,830
A 1085	STAR TAX REIMBURSEMENT	\$397,862		\$397,862	(\$0)
A 1090	INTEREST AND PENALTY ON TAXES	\$10,500		\$10,500	\$0
A 1489	ADM FEE FOR NON-RESIDENT STUDENTS	\$1,000		\$1,000	\$0
A 2401	INTEREST AND EARNINGS	\$25,000		\$5,000	(\$20,000)
A 2413	BOCES ROOM RENTAL	\$36,000		\$12,000	(\$24,000)
A 2666	SALE OF TRANS EQUIP-BUSES	\$9,500		\$9,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$47,500		\$45,000	(\$2,500)
A 2770	OTHER UNCLASSIFIED REVENUES	\$30,000		\$20,014	(\$9,986)
A 3101	BASIC AID GENERAL	\$3,165,182		\$3,320,088	\$154,906
A 3101.1	BUILDING AID	\$774,754		\$861,788	\$87,034
A 3101.A	EXCESS COST AID	\$470,563		\$470,563	\$0
A 3102	LOTTERY AID	\$429,965		\$429,965	\$0
A 3102..1	LOTTERY GRANT AID	\$254,658		\$254,658	\$0
A 3103	BOCES AID	\$596,315		\$495,267	(\$101,048)
A 3260	TEXTBOOK AID	\$23,940		\$22,300	(\$1,640)
A 3262	COMPUTER AID	\$13,716		\$14,203	\$487
A 3263	LIBRARY A/V AID	\$2,687		\$2,650	(\$37)
A 4601	MEDICAID	\$4,715		\$7,219	\$2,504
	APPROPRIATED RESERVES	\$386,000		\$481,000	\$95,000
	APPROPRIATED FUND BALANCE	\$225,000		\$100,000	(\$125,000)
	TOTAL REVENUE	\$8,757,180		\$8,858,730	\$101,550