

**Gilbertsville-Mt. Upton
Revenue Detail
Proposed 2016-17 School Year**

ACCOUNT	DESCRIPTION	ACTUAL	PROPOSED	
		2015-16 BUDGET	2016-17 BUDGET	CHANGE
A 1001	REAL PROPERTY TAXES	\$1,918,465	\$1,922,942	\$4,477
A 1085	STAR TAX REIMBURSEMENT	\$400,150	\$418,673	\$18,523
A 1090	INTEREST AND PENALTY ON TAXES	\$12,500	\$12,500	\$0
A 1489	ADM FEE FOR NON-RESIDENT STUDENTS	\$1,000	\$0	(\$1,000)
A 2401	INTEREST AND EARNINGS	\$2,000	\$2,000	\$0
A 2413	BOCES ROOM RENTAL	\$12,000	\$12,000	\$0
A 2666	SALE OF TRANS EQUIP-BUSES	\$9,500	\$9,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$50,000	\$50,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$15,000	\$15,000	\$0
A 3101	BASIC AID GENERAL	\$3,567,510	\$3,673,297	\$105,787
A 3101.1	BUILDING AID	\$853,755	\$874,545	\$20,790
A 3101.A	EXCESS COST AID	\$505,263	\$581,825	\$76,562
A 3102	LOTTERY AID	\$403,380	\$421,761	\$18,381
A 3102..1	LOTTERY GRANT AID	\$282,950	\$297,325	\$14,375
A 3103	BOCES AID	\$619,945	\$580,193	(\$39,752)
A 3260	TEXTBOOK AID	\$19,903	\$18,800	(\$1,103)
A 3262	COMPUTER AID	\$13,440	\$13,099	(\$341)
A 3263	LIBRARY A/V AID	\$2,040	\$2,040	\$0
A 4601	MEDICAID	\$11,809	\$15,000	\$3,191
	APPROPRIATED RESERVES/FUND BALANCE	\$295,000	\$285,000	(\$10,000)
	TOTAL REVENUE	\$8,995,610	\$9,205,500	\$209,890