

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL DISTRICT

693 State Highway 51 o Gilbertsville, New York 13776

Tuesday, January 10, 2017

Regular Meeting, 7:00 pm, D104

AGENDA

CALL TO ORDER & PLEDGE OF ALLEGIANCE

COMMUNICATIONS / POSITIVE HIGHLIGHTS

INFORMATION FOR MEMBERS

CCSBA Invitation for Presidents and Vice Presidents

PUBLIC COMMENT

REPORTS

Budget: Review Proposed Tax Levy and Governor's Proposal, Annette Hammond

BOARD DISCUSSION

Change Board Meeting Night

Board Member Code of Conduct/Ethics

Business speakers guest list additions: suggestions from BOE members

BOE Dinner Theater Ticket Sales

I. RECOMMENDED ACTIONS – ROUTINE MATTERS

APPROVE MINUTES

RESOLVED, to approve the minutes from the Regular Board of Education Meeting on 13 December 2016.

APPROVE AGENDA

RESOLVED, to approve the 10 January 2017, consent agenda.

II. RECOMMENDED ACTIONS – NEW BUSINESS

COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL

SPECIAL EDUCATION CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 10 January 2017, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting dates include December 13, 15, 16, and 21, 2016.

FINANCIAL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 10 January 2017, Financial Consent Agenda.

PERSONNEL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 10 January 2017, Personnel Consent Agenda.

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

NEW ITEMS CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 10 January 2017, New Items Consent Agenda.

SECOND PUBLIC COMMENT

ADJOURNMENT

February 7th, 2017
6:00pm

DCMO BOCES Norwich Campus
Hosted by Chenango County School Boards Association
Free to Attend

Presidents & Vice Presidents Forum

Open Discussion on
Superintendent's Evaluations

Learn from the experience of fellow leaders about what works and what doesn't.

RSVP to:
jshields@bgcsd.org
By: Jan. 27th, 2017

GMU SCHOOL BOARD MEMBER CODE OF CONDUCT

As a member of the Board of Education, I will strive to improve public education, and to that end I will:

Attend all Board Meetings insofar as possible, and become informed concerning the issue to be considered at those meeting;

Work with fellow Board Members in a spirit of harmony and cooperation in spite of differences of opinion that may arise during vigorous debate and points at issue;

Base personal decisions and votes upon all available facts in each situation and upon honest conviction, unswayed by partisan bias of any kind;

Work with other Board Members to establish effective Board policies and to delegate authority for the administration of the schools to the Superintendent of Schools;

Abide by the final majority of decisions of the Board;

Remember that Board members have no legal authority outside of Board Meetings and to conduct any relationship with the school staff, the local citizens and the media on the basis of this fact;

Encourage the free expression of opinion by all Board members, and seek systematic communications between the board and the students, staff and all elements of the community;

Maintain familiarity with educational issues through study and participation in programs providing needed information, such as those sponsored by the state and national school board associations;

Make myself available for all training the Board deems appropriate for effective operation of the Board;

Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff;

Avoid being placed in a position of conflict of interest, and refrain from using my board position for personal or partisan gain;

Refrain from disclosing confidential information acquired in the course of my official duties and from using such information to further my personal interests; and

Remember always that my first and greatest concern must be the educational welfare of the students attending the public schools.

Board Member Signature

Date

**GILBERTSVILLE-MT. UPTON CENTRAL
SCHOOL DISTRICT BOARD OF EDUCATION
CORE VALUES**

The Board of Education recognizes the importance of establishing core values as a guide in all that we do in accomplishing our mission. They are deep-rooted within us. They are not negotiable. They are the basic standards of conduct for dealing with each other. Our core values apply to each member of the Board and our Superintendent.

Integrity Integrity is the foundation of our relationships; it encompasses openness, honesty, sincerity and respect. We respect and value the skills, creativity, knowledge and wisdom that each of us brings to our decision-making process.

Dignity We believe that each of us can contribute to the quality of life in our school and in our community. We will always conduct ourselves in a courteous, respectful manner toward each other and toward our faculty, administrative staff, students, parents and the general public.

Accountability & Responsibility We expect to be held accountable for our actions and we take responsibility for their results. We believe that the practice of these habits will increase the likelihood of success in all that we strive to achieve.

Excellence Each of us is challenged to give and perform our personal best for the benefit of our school.

Adopted :

Board Member Signature _____ Date: _____

Annette D. Hammond, Superintendent

Goals for 2016-2017 School Year

- **Capital Project** – Work with the district staff, our architects, and our construction management firm as this process moves forward.
- **Communication with our Community** – Continue to bring the district into the 21st century by personally using technology, Twitter or Instagram, to share great things going on in the district with our community. Hoping to do this daily.
- **Communication with the Board of Education** – Use confidential emails to regularly (Every Friday), communicate information to members.
- **Increase Student Engagement/Success** –
 - Work with our staff and Jim Riedl on best practice training, formative assessments, and the development of higher order thinking skills in students.
 - *Begin developing Professional Learning Communities within our school.*
 - Work with staff to identify essential standards for each grade and provide time to share this information with the teachers of the grades above and below each other.
 - Begin working with staff on a comprehensive/effective RTI program Pk-12.
- **FISH Philosophy** – Work with supervisors and staff on incorporating the four principles into our work: Play, Be There, Make Their Day, and Choose Your Attitude
- **School Based Health** – Continue my work with Bassett Healthcare, Senator James Seward, and other organizations as I seek funding for a clinic at GMU.
- **Increase Opportunities in the areas of STEM, College Credit Courses, and Career Pathways** – Work with student support services and our principal to provide these for our students with more frequency.
- **Special Education** – Analyze our current costs against what it would cost to open classes within our district that could meet more students' needs in-house. (TEACH)

12/13/16

Gilbertsville-Mount Upton Central School Board of Education

Regular Meeting

13 December 2016

D104

Members present at the start of the meeting were Gerald Theis, Barbara Hill, and Jeremy Pain.

Zachary Proskine arrived at 7:07 PM.

Members Larry Smith, Ethan Eberly, and Carrieann Heath were absent.

Others present were Superintendent Annette Hammond, District Treasurer Dorothy Iannello, Acting Pk-12 Principal Heather Wilcox, District Clerk Annee Piedmonte, and one guest.

The meeting was called to order in D104 at 7:02 P.M. by President Jerry Theis, who led the Pledge of Allegiance.

ORDER

None at this time.

COMMUNICATIONS

The Superintendent, Administration and members provided the following Positive Highlights for the information of members:

POSITIVE HIGHLIGHTS

- Our Veteran's Breakfast hosted over 50 veterans and their guests
- Awards Ceremonies were held on Nov. 23
- Student mentoring program has begun
- Aida was spectacular on Nov. 10-12
- The Band and Color Guard Quarter Auction was a fun success
- Senator Seward will be joining us again at our Annual Senior Citizen and Staff Holiday Dinner

DCMO/BOCES 2016-2017 Services Guide

INFO FOR MEMBERS

Linda Gover, Town of Butternuts Supervisor, discussed the Summer Program. Possibility of GMU hosting/running the program. To consider: Salaries, field trips, bussing, extending enrollment. Towns of Butternuts and Guilford might be willing to donate money to GMU for taking over the program.

PUBLIC COMMENT

- Tax Collection, Dorothy Iannello
- Review Budgetary Goals, Annette Hammond: GMU to consider adding a 12:1:1 Special Ed Classroom, School Based Health Clinic renovations, Bus Wash revamping.

REPORTS

-Working with Local Districts: Mrs. Hammond has started a process for sharing some services with local districts.

BOARD DISCUSSION

-Native American Artifacts Update: Mrs. Hammond met with local historian Leigh Eckmair and a team of archeologists to study the

12/13/16

Native American artifacts collection housed at GMU and to be on display again soon, with appropriate casing.

-Systems of Care Grant: GMU joining with ONC BOCES to apply for a \$4 million dollar grant for mental health.

-School Based Health: Funding and location.

-Aimee Piedmonte: Superintendent Goals/Board Goals Meeting Recap, Holiday Dinner (12/23) and BOE Dinner Theatre (01/27)

The board convened in executive session at 7:40 p.m. to discuss student and personnel issues with the Superintendent, Treasurer and District Clerk present, on a motion by Proskine, seconded by Hill and passed unanimously.

EXECUTIVE
SESSION

The board reconvened in open session at 7:48 p.m. on a motion by Hill, seconded by Pain and passed unanimously.

MINUTES

Minutes of the 08 November 2016 meeting were unanimously approved on a motion by Hill, seconded by Pain.

The proposed 13 December 2016 regular meeting Consent Agenda was unanimously adopted as amended, with additions and deletions, on a motion by Hill, seconded by Pain.

AGENDA

Board Member Hill made the motion, seconded by Board Member Proskine, RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 13 December 2016 Committee on Special Education/ Committee on Preschool Special Education Consent Agenda. The meeting dates: 10 Nov, 16 Nov, 01 Dec, 2016. For the motion four, opposed none. Motion carried.

CSE/CPSE
CONSENT AGENDA

Board Member Pain made the motion, seconded by Board Member Proskine, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 December 2016, Financial Consent Agenda. For the motion four, opposed none. Motion carried.

FINANCIAL
CONSENT AGENDA

Financial Reports
To accept financial reports for November 2016.

Financial Reports

Unit Cost Methodology
To approve the 2016-17 Unit Cost Methodology for DCMO BOCES Shared Services as indicated in the DCMO BOCES Services Guide.

Unit Cost
Methodology

Donation
To accept the following donations for the Girls JV and Varsity Basketball Teams:
Anonymous - \$500.00 (travel/practice sets); J Barnes Stone - \$1500.00 (warmups); Upstate Construction and Paving - \$1500.00 (travel/practice sets); Matt's Auto in Otego - \$100.00 (travel/practice sets); Total donations: \$3,600.00

Donation

12/13/16

Board Member Hill made the motion, seconded by Board Member Pain, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 December 2016, Personnel Proposal Agenda. For the motion four, opposed none. Motion carried.

PERSONNEL
PROPOSAL
AGENDA

Rescind Appointment

Rescind Appointment

RESOLVED, upon the recommendation of the Superintendent:
To rescind appointment of Heather Wilcox as Acting Pk-12 Principal, effective 14 December 2016.

Abolish Position

Abolish Position

RESOLVED, upon the recommendation of the Superintendent:
To abolish Acting Pk-12 Principal position, effective 14 December 2016.

Create Position

Create Position

RESOLVED, upon the recommendation of the Superintendent:
To create Dean of Students position, effective 14 December 2016.

Dean of Students

Dean of Students

RESOLVED, upon the recommendation of the Superintendent:
To appoint Heather Wilcox as Dean of Students, as a full time confidential exempt position, effective 14 December 2016, with a probationary period of one year.

Board Member Pain made the motion, seconded by Board Member Hill, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 December 2016, Personnel Consent Agenda. For the motion four, opposed none. Motion carried.

PERSONNEL
CONSENT AGENDA

Resignation

Resignation

To accept the resignation of elementary special education teacher Kristin Slater, effective 25 November 2016.

Retirements

Retirements

To accept the retirement with thanks of PE teacher Cheryl Zehr, effective 30 June 2017.

To accept the retirement with thanks of art teacher Mary Krupp, effective 30 June 2017.

To accept the retirement with thanks of art teacher Cheri Theis, effective 01 July 2017.

Cleaner

Cleaner

To appoint Larry Grant as cleaner, effective 08 December 2016, per CSEA contract, pending fingerprinting clearance and with a probationary period of one year.

12/13/16

Special Education Teacher

To appoint Joe Harder as Special Education Teacher, starting 28 November 2016, at Step 2 of the GMUTA Contract. Upon recommendation of the Superintendent, the following probationary appointment is hereby made:

Special Education
Teacher

Name of appointee: Joseph Harder

Tenure area: Special Education

Date of commencement of probationary service: 28 November 2016

Expiration date of appointment*: 28 November 2020

Certification status: Students with Disabilities, grades 5-9,
Generalist, Professional, PE, Permanent

* To the extent required by the applicable provisions of Education Law §§2509, 2573, 3212 and 3014, in order to be granted tenure the classroom teacher or building principal shall have received composite or overall annual professional performance review ratings pursuant to Education Law §3012-c and/or 3012-dof either effective or highly effective in at least three (3) of the four (4) preceding years and if the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period he or she shall not be eligible for tenure at that time, . For purposes of this subdivision, "classroom teacher" and "building principal" means a classroom teacher or building principal as such terms are defined in sections 30-2.2 and 30-3.2 of this Part.

Modified Track Co-Coach

To appoint Joe Harder as Modified Track Co-Coach for the 2016-2017 Spring Sports Season, pending all appropriate certifications.

Modified Track Co-
Coach

Substitute

To appoint Tanya Barnes as teacher substitute and aide for the 2016-2017 school year.

Substitute

Reclassification

To reclassify bus driver Mary LaBounty from probationary to permanent, effective January 28, 2017.

Reclassification

Mentor

To appoint Larisa Waghorn as Joe Harder's mentor for the remainder of the 2016-2017 school year.

Mentor

Substitutes

To appoint Jenna Bakhuizen and Lauren Hill as substitute and substitute aides for the remainder of the 2016-2017 school year, pending fingerprinting approval.

Substitutes

Board Member Hill made the motion, seconded by Board Member Proskine, RESOLVED: Upon the recommendation of the

NEW ITEMS
CONSENT AGENDA

12/13/16

Superintendent of Schools, to accept/approve the 13 December 2016, New Items Consent Agenda. For the motion four, opposed none. Motion carried.

Non-Resident Student Status

To approve as non-resident students Nina (grade 10) and Molly (grade 12) D'Amato.

Non-Resident Students

District Wide Safety Plan 2016-2017

To approve the 2016-2017 District Wide Safety Plan.

District Wide Safety
Plan 2016-2017

No topics raised from floor at this time.

SECOND PUBLIC
COMMENT

The meeting adjourned at 7:50 p.m. on a motion by Pain, seconded by Proskine, and passed unanimously.

ADJOURNMENT

DRAFT

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL
693 STATE HIGHWAY 51
GILBERTSVILLE, NEW YORK 13776
(607)783-2207

TO: Board of Education

FROM: Annette D. Hammond
Special Education Supervisor

RE: Recommendations Regarding Students with Disabilities

DATE: December 21, 2016

The following were reviewed by the 504/CSE/CPSE Committee(s) at its meeting of December 13th, 15th, 16th, & 21st, 2016. The 504/CSE/CPSE Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Tuesday, January 10, 2017

Financial Consent Agenda

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as submitted by the Superintendent of Schools.

Financial Reports (encl F1)

To accept financial reports for December 2016.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL STUDENT ACCOUNTS

NOV 1, 2016-NOV 30, 2016

ACTIVITY	ADVISOR	TREASURER	BEGINNING BALANCE	PAYMENTS	DEPOSITS	ENDING BALANCE
Class of 2017 (Seniors)	Winifred Sortman	Nicole Grabo	\$ 6,154.08			\$ 6,154.08
Class of 2018 (Juniors)	Aimee Piedmonte	Meridith Hammond	\$ 3,052.65	\$ 21.00	\$ 1,806.00	\$ 4,837.65
Class of 2019 (Sophomore)	Maria Sakoulas	Shelly Taronto	\$ 2,178.28			\$ 2,178.28
Class of 2020 (Freshman)	Kristy Carey	Zachary Grabo	\$ 3,642.80			\$ 3,642.80
Class of 2021 (8th Grade)	Raquel Norton	Skyler Norton	\$ 685.92			\$ 685.92
Class of 2022 (7th Grade)	Molly Toulson	Angelina Correll	\$ 72.00			\$ 72.00
DRAMA CLUB	Winifred Sortman	Shelly Taronto	\$ 45.03			\$ 45.03
7-8 STUDENT COUNCIL	Kaitlyn Woods, MT, GB	Angelina Correll	\$ 4,495.52		\$ 75.00	\$ 4,570.52
9-12 STUDENT COUNCIL	Bernie Delaney	Meridith Hammond	\$ 923.87	\$ 132.02		\$ 791.85
ELEMENTARY STUDENT CNCL	Alicia Cummings	Rene Posner	\$ 2,256.23	\$ 50.00		\$ 2,206.23
FOREIGN LANGUAGE CLUB	Maria Sakoulas	Timothy Picozzi	\$ 488.74			\$ 488.74
BAND FUND	Matt Oram	Meridith Hammond	\$ 9,644.73	\$ 1,890.00	\$ 2,211.00	\$ 9,965.73
CHORUS FUND	Winifred Sortman	Shelly Taronto	\$ 3,188.81			\$ 3,188.81
NATIONAL HONOR SOCIETY	Cierra Stafford	Meridith Hammond	\$ 2,108.00		\$ 25.00	\$ 2,133.00
LEADERSHIP CLUB	Cierra Stafford		\$ -			\$ -
SADD	Erica Knowles	Hunter Christian	\$ 2,200.70	\$ 640.00		\$ 1,560.70
SAFETY PATROL SPECIAL	Gerrit Bakhuizen	Kendra Hammond	\$ 375.00			\$ 375.00
SAFETY PATROL	Gerrit Bakhuizen	Kendra Hammond	\$ 3,121.33			\$ 3,121.33
YEARBOOK	Lynne Talbot	Samantha Button	\$ 3,429.54		\$ 663.23	\$ 4,092.77
TECHNOLOGY CLUB	Ken Held		\$ 201.66			\$ 201.66
CHEERLEADERS			\$ 253.13			\$ 253.13
SALES TAX			\$ 736.59	\$ 654.89		\$ 81.70
DUE TO OTHER FUNDS						\$ -
		TOTALS	\$ 49,254.61			\$ 50,646.93
SUBMITTED BY: <i>C. Ketchum</i>		REVIEWED BY: <i>D. Jarnell</i>				

**Gilbertsville-Mount Upton Central School District
Community Bank and JP Morgan Chase Bank Accounts
Monthly Treasurer's Report
December 1, 2016 through December 31, 2016**

Cash Activity	General Community Interest	Cafeteria Community Interest	I & A Community Interest	Payroll Community Interest	Federal Community Interest	Student Community Interest	General MMA Chase Interest	Capital Res Chase Interest	Debt Res Chase Interest	EBALR Res Chase Interest	ERS Res Chase Interest	Unemploy-ment-Chase Interest	Liability Res Chase Interest	Capl.Savings/Chq Chase Interest
<u>Beginning Bal.</u>	\$ 383,805.79	\$ 24,345.32	\$ 58,364.61	\$ 806.63	\$ 30,426.49	\$ 49,254.61	\$ 1,004,754.50	\$ 951,848.34	\$ 212,304.01	\$ 848,939.78	\$ 305,556.38	\$ 140,284.86	\$ 220,473.98	\$ 355,504.81
<u>Cash Receipts</u>	\$ 731,986.72	\$ 48,681.74	\$ 323,433.37	\$ 207,697.72	\$ 50,443.41	\$ 4,759.23	\$ 566,805.91	\$ 40.13	\$ 8.95	\$ 36.79	\$ 12.88	\$ 5.91	\$ 9.30	\$ 14.85
<u>Other Adjust.</u>														
TOTAL BEG BAL & CR	\$ 1,115,632.51	\$ 73,027.06	\$ 381,797.98	\$ 208,304.35	\$ 80,869.90	\$ 54,013.84	\$ 1,571,360.41	\$ 951,888.47	\$ 212,312.96	\$ 848,929.57	\$ 305,568.26	\$ 140,290.77	\$ 220,483.28	\$ 355,519.66
<u>Cash Disburse.</u>	\$ 762,300.04	\$ 19,166.00	\$ 360,410.66	\$ 207,697.33	\$ 23,370.42	\$ 3,366.91	\$ 750,000.00							\$ 5,078.78
<u>Other Adjust.</u>														
TOTAL CD. & ADJ.	\$ 762,300.04	\$ 19,166.00	\$ 360,410.66	\$ 207,697.33	\$ 23,370.42	\$ 3,366.91	\$ 750,000.00							\$ 5,078.78
<u>Cash Balance End of Month</u>	\$ 353,332.47	\$ 53,861.06	\$ 21,387.32	\$ 607.02	\$ 57,499.48	\$ 50,646.93	\$ 821,360.41	\$ 951,888.47	\$ 212,312.96	\$ 848,929.57	\$ 305,568.26	\$ 140,290.77	\$ 220,483.28	\$ 350,440.88

Reconciliation W/Bank Records	General Community	Cafeteria Community	I & A Community	Payroll Community	Federal Community	Student Community	General MMA Chase	Capital Res Chase	Debt Res Chase	EBALR Chase	ERS Res Chase	Unemploy-ment-Chase	Liability Res Chase	Cap.Savings/Chq Chase
<u>Balance Per Bank</u>	\$ 353,332.47	\$ 53,861.06	\$ 21,387.32	\$ 607.02	\$ 57,499.48	\$ 50,646.93	\$ 821,360.41	\$ 951,888.47	\$ 212,312.96	\$ 848,929.57	\$ 305,568.26	\$ 140,290.77	\$ 220,483.28	\$ 350,440.88
<u>Bank Error</u>														
<u>Outstanding Checks</u>	\$ 2,372.84		\$ 2,577.94	\$ 10,422.14		\$ 282.02								
<u>Other Adjust.</u>			\$ 0.01			\$ 18.00								
Available Cash Balance	\$ 353,332.47	\$ 53,861.06	\$ 21,387.32	\$ 607.02	\$ 57,499.48	\$ 50,646.93	\$ 821,360.41	\$ 951,888.47	\$ 212,312.96	\$ 848,929.57	\$ 305,568.26	\$ 140,290.77	\$ 220,483.28	\$ 350,440.88

This is to certify that the above cash balances are in agreement with bank balances. Received by the Board of Education and Entered as part of the minutes of the Board of January 10, 2017.

Dorothy L. Jannello
DOROTHY L. JANNELLO, DISTRICT TREASURER

AIMEE PIEDMONTE-SILVOY, CLERK OF THE BOARD OF EDUCATION

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400	BOARD OF ED.-CONTRACTUAL	6,000.00	0.00	6,000.00	650.00	0.00	5,350.00
A 1010.450	BOARD OF ED.-SUPPLIES	250.00	0.00	250.00	137.64	0.00	112.36
A 1040.160	BOARD CLERK- SALARY	5,900.00	(900.00)	5,000.00	2,500.03	2,499.97	0.00
A 1040.400	BOARD CLERK-CONF/ELECTION EXP	950.00	0.00	950.00	0.00	0.00	950.00
A 1040.450	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	96.25	0.00	53.75
A 1060.400	LEGAL ADVERTISING	3,500.00	271.26	3,771.26	115.06	363.35	3,292.85
A 1240.150	SUPERINTENDENT-SALARY	129,444.00	(798.00)	128,646.00	61,650.03	66,995.97	0.00
A 1240.160	SUPERINTENDENT SECRETARY-SALARY	35,792.00	(1,792.00)	34,000.00	16,999.97	17,000.03	0.00
A 1240.400	DISTRICT OFFICE-CONTRACTUAL	5,000.00	0.00	5,000.00	4,301.30	422.40	276.30
A 1240.450	DISTRICT OFFICE-SUPPLIES	500.00	70.00	570.00	520.06	17.54	32.40
A 1310.160	Non-Instructional Administrator	87,500.00	10,555.00	98,055.00	48,229.51	49,822.84	2.55
A 1310.400	BUSINESS OFFICE CONTRACTUAL	3,500.00	0.00	3,500.00	1,068.49	165.00	2,266.51
A 1310.490	BOCES-PAYROLL SERVICE	66,450.00	(1,441.00)	65,009.00	25,460.98	39,539.02	9.00
A 1320.400	AUDITOR SERVICES	17,500.00	(1,000.00)	16,500.00	16,500.00	0.00	0.00
A 1325.160	INTERNAL CLAIMS AUD SALARY	800.00	180.18	980.18	229.01	751.17	0.00
A 1325.400	TREASURER-CONTRACTUAL	500.00	(500.00)	0.00	0.00	0.00	0.00
A 1325.450	TREASURER-SUPPLIES	480.00	2,529.77	3,009.77	3,009.77	0.00	0.00
A 1330.160	TAX COLLECTOR-SALARY	3,000.00	38.46	3,038.46	2,038.43	1,000.03	0.00
A 1330.400	TAX COLLECTOR-NOTICES	3,200.00	(266.36)	2,933.64	2,933.64	0.00	0.00
A 1345.490	BOCES-COOPERATIVE BID	3,000.00	1,316.00	4,316.00	1,726.32	2,589.68	0.00
A 1420.400	LEGAL SERVICES	15,000.00	(5,000.00)	10,000.00	3,818.89	6,181.11	0.00
A 1430.400	ADVERTISING-PERSONNEL	3,000.00	2,349.46	5,349.46	0.00	0.00	5,349.46
A 1430.400-01	PERSONNEL-FINGER PRINTING	520.00	0.00	520.00	0.00	0.00	520.00
A 1430.490	BOCES-REC/WG/EPA	12,500.00	(888.41)	11,611.59	4,739.04	6,505.96	366.59
A 1460.400	RECORDS MANAGEMENT INDUST. APPRA	546.00	0.00	546.00	0.00	0.00	546.00
A 1460.490	BOCES-RECORD MANAGEMENT	8,500.00	125.00	8,625.00	3,448.40	5,176.60	0.00
A 1480.490	BOCES-EMP REL/PUB SAFETY	37,350.00	0.00	37,350.00	14,439.45	22,580.55	350.00
A 1620.160	BLDG MAINT MECHANIC-SALARY	66,500.00	0.00	66,500.00	33,250.88	33,249.12	0.00
A 1620.200	MAINT-EQUIPMENT	10,000.00	8,157.91	18,157.91	8,577.84	0.00	9,580.07
A 1620.400	MAINT-CONTRACTUAL/MISC	14,500.00	0.00	14,500.00	5,082.48	1,236.94	8,180.58
A 1620.400-03	MAINT-BOILER/MAINTENANCE	0.00	1,969.00	1,969.00	1,969.00	0.00	0.00
A 1620.400-05	MAINT-RUGS/MOPS CONT	2,200.00	0.00	2,200.00	507.44	0.00	1,692.56
A 1620.421	MAINT-FUEL OIL	80,000.00	0.00	80,000.00	10,453.97	69,546.03	0.00
A 1620.422	MAINT-PROPANE	200.00	0.00	200.00	0.00	200.00	0.00
A 1620.425	MAINT-ELECTRIC	80,000.00	0.00	80,000.00	17,258.39	62,741.61	0.00
A 1620.427	MAINT-CLAY/MATERIALS/CRACKS	750.00	0.00	750.00	0.00	0.00	750.00
A 1620.428	MAINT-PARTS EQPT.	5,000.00	0.00	5,000.00	1,067.15	932.85	3,000.00
A 1620.431	MAINT-TELEPHONE	3,250.00	0.00	3,250.00	2,059.36	1,190.64	0.00
A 1620.450	MAINT-SUPPLIES	26,000.00	2,663.68	28,663.68	10,687.31	4,615.61	13,360.76
A 1620.450-01	MAINT-SUPPLIES/STAFF/ADVISOR PUR	1,500.00	0.00	1,500.00	411.66	478.25	610.09
A 1620.470	MAINT-COPIER/CONTRACT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1620.471	MAINT-SEPTIC	3,000.00	0.00	3,000.00	1,025.00	1,975.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.471-01	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1620.472	MAINT-FIRE EXTINGUISHERS	1,000.00	0.00	1,000.00	465.00	210.00	325.00
A 1620.474	MAINT-GARBAGE REMOVAL	7,950.00	0.00	7,950.00	2,744.00	256.00	4,950.00
A 1620.474-01	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	0.00	750.00	750.00
A 1620.475	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	1,260.00	0.00	540.00
A 1621.160	MAINT-SALARIES	125,000.00	(2,819.00)	122,181.00	50,461.30	50,641.82	21,077.88
A 1621.160-21	MAINT-SUMMER HELP	11,520.00	0.00	11,520.00	9,247.50	0.00	2,272.50
A 1621.160-22	MAINT-OVERTIME	5,000.00	0.00	5,000.00	0.00	713.08	4,286.92
A 1621.160-LO-NG	NON-INSTRUCTIONAL-LONGEVITY	0.00	600.00	600.00	600.00	0.00	0.00
A 1621.400-01	MAINT-HVAC	5,000.00	0.00	5,000.00	0.00	167.84	4,832.16
A 1621.400-02	MAINT-TEL REPAIRS	2,600.00	(60.41)	2,539.59	0.00	2,000.00	539.59
A 1621.400-03	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1621.400-04	MAINT-WATER SYSTEM	3,000.00	60.41	3,060.41	1,501.17	1,559.24	0.00
A 1621.400-06	MAINT-HARDWARE REPAIRS	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
A 1621.400-07	MAINT-MECH/ELECTRICAL REPAIR	10,000.00	0.00	10,000.00	2,049.84	0.00	7,950.16
A 1621.400-08	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	1,176.24	7,676.24	2,730.50	497.50	4,448.24
A 1621.400-09	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1621.400-10	MAINT-CLOCK MAINT. & REPAIR	2,000.00	0.00	2,000.00	336.00	1,664.00	0.00
A 1621.423	MAINT-BUILDING COND SURVEY	15,000.00	5,934.86	20,934.86	4,081.95	3,802.91	13,050.00
A 1621.429	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	0.00	0.00	4,350.00
A 1621.450	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
A 1621.450-01	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 1621.450-02	MAINT-TOP DRESSING	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 1670.450	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	9,660.34	11,038.87	3,455.79
A 1670.490	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	16,000.00	24,000.00	10,145.00
A 1680.490	BOCES-Central Data Processing	62,500.00	0.00	62,500.00	21,987.12	30,262.88	10,250.00
A 1910.400	INSURANCE-DISTRICT LIABILITY	49,750.00	0.00	49,750.00	42,381.35	2,009.00	5,359.65
A 1964.400	REFUND-PROPERTY TAXES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1981.490	BOCES-ADM CHARGES/CAPITAL EXP	184,000.00	0.00	184,000.00	73,417.26	110,127.74	455.00
A 2010.150	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2020.150-01	PRINCIPAL SALARY PRE-K-12	99,080.00	2,421.99	101,501.99	51,615.00	49,886.99	0.00
A 2020.160	SECRETARIES-HS/ELEM-SALARY	33,015.00	(308.58)	32,706.42	16,307.38	16,399.09	0.00
A 2020.160-01	SUB CALLING	1,560.00	0.00	1,560.00	0.00	1,560.00	0.00
A 2020.160-LO-NG	NON-INSTRUCTIONAL-LONGEVITY	0.00	600.00	600.00	600.00	0.00	0.00
A 2020.400	ELEM. OFFICE-CONTRACTUAL	1,800.00	0.00	1,800.00	387.00	0.00	1,413.00
A 2020.400-01	H.S. OFFICE-CONTRACTUAL	1,000.00	0.00	1,000.00	140.90	0.00	859.10
A 2020.450	ELEM. OFFICE-SUPPLIES	600.00	50.00	650.00	495.12	145.58	9.30
A 2020.450-00-1	ELEM.OFFICE-SUPPLIES(BRIDGING)	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.450-00-2	ELEM.OFFICE-SUPP.(SOARING EAGLES)	300.00	0.00	300.00	0.00	0.00	300.00
A 2020.450-00-3	ELEM.OFFICE-SUPP.(SUMMER SCHOOL)	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.450-01	H.S. OFFICE-SUPPLIES	1,500.00	0.00	1,500.00	905.37	29.34	565.29
A 2020.451-02	H.S.OFFICE - GRADUATION SUPP.	1,500.00	0.00	1,500.00	187.00	491.66	821.34

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.490	BOCES-STAFF DEVELOPMENT	21,450.00	(3,271.99)	18,178.01	6,691.14	9,668.86	1,818.01
A 2060.490	BOCES-Research,Planning & Evalua	0.00	850.00	850.00	282.87	567.13	0.00
A 2070.400	MENTORING	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.120	SALARIES/K-6	830,755.00	(28,991.64)	801,763.36	230,096.40	511,077.60	60,589.36
A 2110.120-01	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.120-02	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.130	SALARIES/7-12	987,232.00	21,353.08	1,008,585.08	332,593.43	670,711.65	5,280.00
A 2110.130-12	SALARIES-TUTORING	5,000.00	0.00	5,000.00	1,037.13	0.00	3,962.87
A 2110.130-16	SALARIES-SUMMER DRIVER EDUCATION	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 2110.140	SALARIES-SUB TEACHERS	36,256.00	7,511.50	43,767.50	18,516.70	25,120.80	130.00
A 2110.160	SALARIES-AIDES	134,500.00	(1,600.00)	132,900.00	15,286.83	37,859.82	79,753.35
A 2110.160-01	SALARIES-SUB CLERICAL	10,000.00	0.00	10,000.00	1,732.50	8,055.00	212.50
A 2110.160-LO-NG	NON-INSTRUCTIONAL-LONGEVITY	0.00	1,600.00	1,600.00	1,600.00	0.00	0.00
A 2110.200	EQUIPMENT-Elementary Bldg	983.00	1,619.47	2,602.47	1,619.47	0.00	983.00
A 2110.220	EQUIPMENT-HIGH SCHOOL BLDG	3,482.00	1,000.00	4,482.00	2,328.88	251.38	1,901.76
A 2110.220-08	EQUIPMENT-MUSIC	4,000.00	2,285.00	6,285.00	3,850.93	0.00	2,434.07
A 2110.400-10	CONTRACTUAL - ELEM MUSIC	3,525.00	0.00	3,525.00	1,504.95	0.00	2,020.05
A 2110.400-11	CONTRACTUAL - ELEMENTARY BLDG.	4,557.00	4,890.00	9,447.00	3,748.45	3,926.42	1,772.13
A 2110.401-07	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.401-08	CONTRACTUAL - HS MUSIC/BAND	4,270.00	0.00	4,270.00	1,596.48	1,610.00	1,063.52
A 2110.401-18	CONTRACTUAL - HS BLDG.	4,633.00	5,000.00	9,633.00	3,440.35	4,441.85	1,750.80
A 2110.450	SUPPLIES-KINDERGARTEN	450.00	0.00	450.00	71.49	0.00	378.51
A 2110.450-01	SUPPLIES-FIRST GRADE	725.00	360.00	1,085.00	905.94	91.45	87.61
A 2110.450-02	SUPPLIES-SECOND GRADE	810.00	753.48	1,563.48	1,563.48	0.00	0.00
A 2110.450-03	SUPPLIES-THIRD GRADE	650.00	298.78	948.78	792.56	156.22	0.00
A 2110.450-04	SUPPLIES-FOURTH GRADE	500.00	0.00	500.00	321.25	0.00	178.75
A 2110.450-05	SUPPLIES-FIFTH GRADE	920.00	0.00	920.00	888.74	0.00	51.26
A 2110.450-06	SUPPLIES-SIXTH GRADE	1,370.00	610.00	1,980.00	1,962.33	9.99	7.68
A 2110.450-08	SUPPLIES-ELEMENTARY ART	1,500.00	0.00	1,500.00	967.05	1.31	531.64
A 2110.450-09	SUPPLIES-ELEMENTARY PE	1,750.00	0.00	1,750.00	1,551.25	9.31	189.44
A 2110.450-1	Supplies - Elementary Building	1,756.00	(106.72)	1,649.28	1,263.60	384.58	0.00
A 2110.450-10	SUPPLIES-ELEMENTARY MUSIC	3,500.00	(122.55)	3,377.45	885.95	0.00	2,491.50
A 2110.450-14	SUPPLIES-ELEM COMPUTER LAB	250.00	0.00	250.00	113.07	0.00	136.93
A 2110.450-19	SUPPLIES-ELEMENTARY AGENDAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.450-20	SUPPLIES-PRE-K	250.00	5.15	255.15	201.34	53.81	0.00
A 2110.451	SUPPLIES- HS ENGLISH	400.00	0.00	400.00	283.27	66.03	50.70
A 2110.451-00-1	SUPPLIES - HIGH SCHOOL	1,755.00	(745.13)	1,009.87	957.68	0.86	51.33
A 2110.451-01	SUPPLIES- HS MATH	500.00	6.27	506.27	370.10	7.30	128.87
A 2110.451-02	SUPPLIES- HS SOCIAL STUDIES	1,250.00	0.00	1,250.00	911.43	43.00	295.57
A 2110.451-03	SUPPLIES- HS SCIENCE	3,600.00	0.00	3,600.00	1,769.18	300.02	1,530.80
A 2110.451-04	SUPPLIES - HS ART	3,000.00	0.00	3,000.00	1,423.63	227.40	1,348.97
A 2110.451-05	SUPPLIES - H. S. TECHNOLOGY	8,075.00	0.00	8,075.00	1,824.54	1,125.79	5,124.67

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.451-06	SUPPLIES - H.S. BUSINESS	200.00	0.00	200.00	158.08	0.00	41.92
A 2110.451-07	SUPPLIES - H.S. HOME AND CAREERS	3,000.00	0.00	3,000.00	840.44	2,097.35	62.21
A 2110.451-08	SUPPLIES- HS MUSIC	4,140.00	1,246.73	5,386.73	4,855.47	531.26	0.00
A 2110.451-09	SUPPLIES- HS LANGUAGE	250.00	0.00	250.00	88.96	0.00	161.04
A 2110.451-10	SUPPLIES - HS PHYS ED.	1,750.00	0.00	1,750.00	1,369.63	77.77	302.60
A 2110.451-16	SUPPLIES-H.S. HEALTH	200.00	0.00	200.00	80.00	0.00	120.00
A 2110.480-1	TEXTBOOKS-DISTRICT WIDE	23,500.00	0.00	23,500.00	8,909.42	3,601.67	10,988.91
A 2110.490	BOCES/REGULAR SCHOOL	205,000.00	0.00	205,000.00	60,609.59	139,390.41	5,000.00
A 2250.150	SPEC ED-SALARIES	280,651.00	0.00	280,651.00	90,448.96	181,899.04	8,303.00
A 2250.160	SPEC ED-SALARIES	65,000.00	209.73	65,209.73	26,407.25	37,558.68	1,243.80
A 2250.400	SPECIAL ED - CONTRACTUAL	6,000.00	0.00	6,000.00	2,791.95	0.00	3,208.05
A 2250.400-05	SPEC ED-TUITION	80,950.00	0.00	80,950.00	1,584.72	0.00	79,365.28
A 2250.450-05	SPEC ED-CSE SUPPLIES	2,500.00	683.56	3,183.56	2,782.88	367.29	33.39
A 2250.490	BOCES-SPECIAL EDUCATION	446,862.00	(16,211.60)	430,650.40	149,791.15	244,458.85	36,400.40
A 2280.490	BOCES-OC ED	227,018.00	0.00	227,018.00	90,786.09	136,213.91	18.00
A 2330.490	BOCES - SUMMER SCHOOL	8,163.00	0.00	8,163.00	2,863.45	3,136.55	2,163.00
A 2610.150	LIBRARIAN-SALARY	53,519.00	0.00	53,519.00	8,233.68	18,525.32	26,760.00
A 2610.160	LIBRARY AIDES-SALARIES	13,365.00	0.00	13,365.00	3,638.34	9,647.51	79.15
A 2610.450	LIBRARY-SUPPLIES	225.00	0.00	225.00	97.48	2.42	125.10
A 2610.460	LIBRARY-BOOKS/PERIODICALS	9,230.00	0.00	9,230.00	6,956.39	179.41	2,094.20
A 2610.490	BOCES-MEDIA SERVICES	38,313.00	0.00	38,313.00	14,124.82	21,225.18	2,963.00
A 2630.150-01	COMPUTER-HS-STIPEND	37,715.00	0.00	37,715.00	18,636.41	18,437.59	641.00
A 2630.220	COMPUTER HARDWARE K-12	10,000.00	8,256.16	18,256.16	9,409.19	8,846.97	0.00
A 2630.400	COMPUTER-CONTRACTUAL	2,750.00	0.00	2,750.00	2,000.00	0.00	750.00
A 2630.450	COMPUTER-SUPPLIES	1,000.00	100.00	1,100.00	1,049.42	0.00	50.58
A 2630.460	COMPUTER-SOFTWARE K-12	11,000.00	0.00	11,000.00	1,420.00	0.00	9,580.00
A 2630.490	BOCES - COMPUTER SERVICES	60,000.00	0.00	60,000.00	22,726.64	34,273.36	3,000.00
A 2805.450	ATTENDANCE-SUPPLIES	200.00	0.00	200.00	38.24	0.56	161.20
A 2810.150	GUIDANCE-SALARY	99,150.00	(500.00)	98,650.00	22,084.59	44,661.35	31,904.06
A 2810.160	GUIDANCE-SALARY/SECRETARY	12,903.00	0.00	12,903.00	0.00	500.00	12,403.00
A 2810.400-01	GUIDANCE-CONTRACTUAL/HS	1,250.00	(50.00)	1,200.00	195.00	35.00	970.00
A 2810.400-02	GUIDANCE-CONTRACTUAL/ES	350.00	0.00	350.00	21.60	0.00	328.40
A 2810.450	GUIDANCE-SUPPLIES/ELEM	350.00	0.00	350.00	133.41	0.00	216.59
A 2810.450-01	GUIDANCE-SUPPLIES/HS	1,014.00	50.00	1,064.00	1,051.32	0.00	12.68
A 2815.160	HEALTH OFFICE-SALARIES	32,465.00	(750.00)	31,715.00	743.63	19,363.81	11,607.56
A 2815.400	HEALTH OFFICE-CONTRACTUAL	6,817.00	250.88	6,067.88	2,636.00	3,314.38	117.50
A 2815.450	HEALTH OFFICE-SUPPLIES	1,500.00	1,250.00	2,750.00	2,503.16	115.92	130.92
A 2816.450	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
A 2820.490	BOCES - PSYCHOLOGIST	60,088.00	0.00	60,088.00	23,896.08	36,103.92	88.00
A 2850.150	MARCHING BAND	2,384.00	0.00	2,384.00	0.00	2,384.00	0.00
A 2850.150-01	EXTRA CHORAL	1,043.00	0.00	1,043.00	0.00	1,043.00	0.00
A 2850.150-02	COLOR GUARD	985.00	0.00	985.00	0.00	985.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2850.150-03	HS STUDENT COUCIL	1,159.00	0.00	1,159.00	0.00	1,159.00	0.00
A 2850.150-03-1	ES STUDENT COUNCIL	558.00	0.00	558.00	0.00	558.00	0.00
A 2850.150-04	YEARBOOK	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00
A 2850.150-05	DRAMA DIRECTOR	985.00	0.00	985.00	0.00	985.00	0.00
A 2850.150-05-1	ASST. DIRECTOR/COREOGRAPHER	572.00	0.00	572.00	572.00	0.00	0.00
A 2850.150-05-2	PIT AND DIRECTOR	572.00	0.00	572.00	572.00	0.00	0.00
A 2850.150-06	MUSICAL DIRECTOR	3,182.00	0.00	3,182.00	1,591.00	1,591.00	0.00
A 2850.150-08	SAFETY PATROL	463.00	0.00	463.00	0.00	463.00	0.00
A 2850.150-09	CHEERLEADING-V/JV	1,275.00	0.00	1,275.00	0.00	0.00	1,275.00
A 2850.150-10	HONOR SOCIETY	716.00	0.00	716.00	0.00	716.00	0.00
A 2850.150-12	SADD	463.00	0.00	463.00	0.00	463.00	0.00
A 2850.150-13	7TH GRADE	291.00	0.00	291.00	0.00	291.00	0.00
A 2850.150-14	8TH GRADE	347.00	0.00	347.00	0.00	347.00	0.00
A 2850.150-15	9TH GRADE	405.00	0.00	405.00	0.00	405.00	0.00
A 2850.150-16	10TH GRADE	1,393.00	0.00	1,393.00	0.00	1,393.00	0.00
A 2850.150-17	11TH GRADE	1,621.00	0.00	1,621.00	0.00	1,621.00	0.00
A 2850.150-18	12TH GRADE	1,851.00	0.00	1,851.00	0.00	1,851.00	0.00
A 2850.150-19	NATIONAL JUNIOR HONOR SOCIETY	463.00	0.00	463.00	0.00	463.00	0.00
A 2850.150-20	MS STUDENT COUNCIL	618.00	0.00	618.00	0.00	618.00	0.00
A 2850.150-21	JAZZ BAND	1,199.00	0.00	1,199.00	0.00	1,199.00	0.00
A 2850.150-23	SPANISH CLUB	449.00	0.00	449.00	0.00	449.00	0.00
A 2850.150-24	MOCK TRIAL	716.00	0.00	716.00	0.00	716.00	0.00
A 2850.150-26	SKI CLUB	422.00	0.00	422.00	0.00	422.00	0.00
A 2855.150-18	Cross Country	3,404.00	(3,404.00)	0.00	0.00	0.00	0.00
A 2855.150	SOCCER/VARSITY-1/2 EACH	6,808.00	0.00	6,808.00	6,808.00	0.00	0.00
A 2855.150-02	SOCCER/MODIFIED-1/2 EACH	3,270.00	0.00	3,270.00	3,270.00	0.00	0.00
A 2855.150-03	BASKETBALL/VARSITY-1/2 EACH	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00
A 2855.150-04	BASKETBALL/JV-1/2 EACH	6,484.00	0.00	6,484.00	0.00	6,484.00	0.00
A 2855.150-05	BASKETBALL/MODIFIED-1/2 EACH	4,634.00	0.00	4,634.00	0.00	4,634.00	0.00
A 2855.150-07	BASEBALL/SOFTBALL-VSTY-1/2 EACH	6,426.00	0.00	6,426.00	0.00	6,426.00	0.00
A 2855.150-08	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,270.00	0.00	3,270.00	0.00	3,270.00	0.00
A 2855.150-10	ATHLETIC DIRECTOR	4,373.00	0.00	4,373.00	0.00	4,373.00	0.00
A 2855.150-11	CHAPERONES	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 2855.150-15	MOD TRACK/ASST VARSITY	1,635.00	0.00	1,635.00	47.52	1,635.00	(47.52)
A 2855.150-16	VARSITY TRACK	3,213.00	0.00	3,213.00	0.00	3,213.00	0.00
A 2855.150-17	TIMERS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2855.150-18	Cross Country	0.00	3,404.00	3,404.00	3,404.00	0.00	0.00
A 2855.200	ATHLETIC-EQUIPMENT	5,500.00	4,200.09	9,700.09	4,389.34	111.40	5,199.35
A 2855.400	OFFICIALS/CONTRACTUAL	22,250.00	0.00	22,250.00	5,544.21	13,515.79	3,190.00
A 2855.450	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	6,193.12	100.00	4,206.88
A 2855.490	BOCES-SPORTS COORD	2,750.00	0.00	2,750.00	979.60	1,520.40	250.00
A 5510.160	TRANS-SALARIES	225,000.00	(2,138.24)	222,861.76	89,089.69	118,561.48	15,210.59

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.160-01	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	0.00	0.00	11,150.00
A 5510.160-22	TRANS-EXTRA RUNS	14,000.00	0.00	14,000.00	3,248.13	7,431.22	3,320.65
A 5510.160-23	TRANS-SUB RUNS	8,000.00	9,950.00	17,950.00	4,726.66	13,140.00	83.34
A 5510.160-24	TRANS-SUMMER RUNS	8,320.00	0.00	8,320.00	0.00	0.00	8,320.00
A 5510.160-LO-NG	NON-INSTRUCTIONAL-LONGEVITY	0.00	1,800.00	1,800.00	1,800.00	0.00	0.00
A 5510.400	TRANS-INSURANCE	10,000.00	3,918.00	13,918.00	11,609.00	2,309.00	0.00
A 5510.400-01	TRANS-CONF/WKSHOPS/DUES	1,500.00	0.00	1,500.00	210.00	0.00	1,290.00
A 5510.400-02	TRANS-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
A 5510.400-03	TRANS-PAINT/BODY REPAIRS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 5510.400-05	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	0.00	625.00
A 5510.400-06	TRANS-DRIVER PHYSICALS	500.00	0.00	500.00	0.00	0.00	500.00
A 5510.400-07	TRANS-COPIER CHARGES	1,470.00	0.00	1,470.00	200.00	800.00	470.00
A 5510.400-08	TRANS-PHONE (NOT REPAIRS)	5,000.00	(250.00)	4,750.00	1,372.30	2,627.70	750.00
A 5510.400-09	TRANS-LEGAL FEES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5510.400-10	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	0.00	0.00	500.00
A 5510.450	TRANS-DIESEL	60,000.00	(7,500.00)	52,500.00	5,580.60	45,641.14	1,278.26
A 5510.450-01	TRANS-RIMS/TIRES	4,000.00	0.00	4,000.00	3,019.00	0.00	981.00
A 5510.450-02	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 5510.450-03	TRANS-OFFICE SUPPLIES	500.00	0.00	500.00	256.70	0.00	243.30
A 5510.450-04	TRANS-CLEANING SUPPLIES	500.00	0.00	500.00	0.00	350.00	150.00
A 5510.450-05	TRANS-POSTAGE	1,500.00	(100.00)	1,400.00	0.00	0.00	1,400.00
A 5510.450-06	TRANS-JACKETS	700.00	0.00	700.00	56.98	443.02	200.00
A 5510.450-07	TRANS-UNLEADED GASOLINE	30,000.00	0.00	30,000.00	5,614.72	22,385.28	2,000.00
A 5510.450-08	TRANS-PROPANE	6,000.00	0.00	6,000.00	113.39	4,886.61	1,000.00
A 5510.490	BOCES-TRAINING/TESTING/TOWERS	5,000.00	(2,350.00)	2,650.00	1,197.40	1,407.84	44.76
A 5530.160	MECHANIC/BUS DRIVER-SALARY	40,000.00	0.00	40,000.00	19,749.99	19,750.01	500.00
A 5530.160-01	CLEANER/BUS GARAGE-SALARY	32,435.00	0.00	32,435.00	16,056.69	16,056.75	321.56
A 5530.200	GARAGE-TRANS. EQPT. SMALL TOOLS	2,000.00	1,631.00	3,631.00	1,670.40	0.00	1,960.60
A 5530.200-01	MAINT EQUIP	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 5530.400	GARAGE-ELECTRIC	36,500.00	0.00	36,500.00	10,183.35	24,816.65	1,500.00
A 5530.400-01	GARAGE-INSURANCE, PROP & LIAB	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
A 5530.400-02	GARAGE-SEALANT/PAVING	3,500.00	15,000.00	18,500.00	14,056.95	0.00	4,443.05
A 5530.400-03	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5530.400-04	GARAGE-GARBAGE REMOVAL/MOSA	6,186.00	0.00	6,186.00	0.00	2,900.00	3,286.00
A 5530.400-05	GARAGE-SNOW-REMOVAL/ICE MELT	19,000.00	0.00	19,000.00	0.00	15,000.00	4,000.00
A 5530.400-06	GARAGE-UNIFORMS	1,250.00	0.00	1,250.00	0.00	650.00	600.00
A 5530.400-07	GARAGE-HEAT	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A 5530.400-09	GARAGE-HVAC	2,000.00	0.00	2,000.00	766.70	1,233.30	0.00
A 5530.400-10	GARAGE-RUGS/MOPS	1,000.00	0.00	1,000.00	448.00	552.00	0.00
A 5530.400-11	GARAGE-WATER SYSTEM MAINT	500.00	0.00	500.00	0.00	0.00	500.00
A 5530.400-13	GARAGE-PHONE REPAIRS	500.00	0.00	500.00	159.66	340.34	0.00
A 5530.400-14	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5530.400-16	GARAGE-GARAGE DOOR MAINT.	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 5530.450	GARAGE-PARTS	26,000.00	0.00	26,000.00	7,138.80	11,012.77	7,848.43
A 5530.450-01	GARAGE-PARTS(EXTRA)	5,000.00	0.00	5,000.00	554.00	0.00	4,446.00
A 5530.450-02	GARAGE-MAINT SUPPLIES	11,000.00	838.24	11,838.24	6,481.06	5,298.61	58.57
A 5530.450-03	GARAGE-TRANS. SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
A 7140.400	SUMMER RECREATION PROGRAM	1,000.00	0.00	1,000.00	500.00	0.00	500.00
A 9010.800	EMPLOYEES RETIREMENT	174,183.00	0.00	174,183.00	138,471.00	0.00	35,712.00
A 9020.800	TEACHERS RETIREMENT	363,449.00	0.00	363,449.00	0.00	0.00	363,449.00
A 9030.800	FICA/MEDICARE-EMPLOYER	270,840.00	2,621.92	273,461.92	96,749.18	175,254.38	1,458.36
A 9040.800	WORKERS COMPENSATION	31,700.00	0.00	31,700.00	24,842.00	0.00	6,858.00
A 9050.800	UNEMPLOYMENT BENEFITS	10,000.00	0.00	10,000.00	850.00	9,150.00	0.00
A 9060.800	HEALTH INSURANCE	1,271,413.00	(14,166.78)	1,257,246.22	576,112.60	567,600.12	113,533.50
A 9070.800	DENTAL INSURANCE	41,429.00	0.00	41,429.00	12,963.93	10,109.95	18,355.12
A 9731.600	BANS - SCHOOL CONSTRUCTION-PRINC	530,000.00	0.00	530,000.00	0.00	530,000.00	0.00
A 9731.700	BANS-SCHOOL CONSTRUCTION-INTERES	270,863.00	0.00	270,863.00	135,431.25	135,431.25	0.50
A 9770.700	RAN INTEREST	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 9901.01	INTERFUND TRANSFER TO SLF	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 9950.1	TRANSFER TO CAPITAL FUND-CAPITAL	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
A	FUND TOTALS	9,205,500.00	46,589.85	9,252,089.85	3,179,572.65	4,774,122.96	1,298,394.24
C 2860.160	SALARIES	88,580.00	0.00	88,580.00	24,290.05	50,316.66	13,973.29
C 2860.160-LO-NG	NON-INSTRUCTIONAL-LONGEVITY	0.00	0.00	0.00	400.00	0.00	(400.00)
C 2860.200	EQUIPMENT	5,000.00	0.00	5,000.00	1,933.36	1,675.24	1,391.40
C 2860.409	CONTRACTUAL	7,250.00	(501.44)	6,748.56	236.50	0.00	6,512.06
C 2860.410	FOOD PURCHASES	88,750.00	0.00	88,750.00	30,881.72	53,281.88	4,586.40
C 2860.410-1	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
C 2860.450	SUPPLIES	7,500.00	500.00	8,000.00	3,484.32	4,232.28	283.40
C 2860.490	BQGES MAINT AGREEMENT	4,375.00	0.00	4,375.00	1,013.88	1,521.12	1,840.00
C 9030.800	SOCIAL SECURITY	8,045.00	0.00	8,045.00	1,765.06	3,889.55	2,390.39
C 9060.800	HEALTH & DENTAL INSURANCE	44,685.00	1.44	44,686.44	44,686.44	0.00	0.00
C	FUND TOTALS	269,185.00	0.00	269,185.00	108,691.33	114,916.73	45,576.94
F 1416.150	2015-16 Title IIA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
F 1417.150	2016-17 Title IIA - Instructional	24,606.00	0.00	24,606.00	11,963.51	12,162.49	480.00
F 2116.150	2015-16 Title I - Instructional	0.00	0.00	0.00	213.26	0.00	(213.26)
F 2116.160	2015-16 Title I - Non-Instructional	0.00	0.00	0.00	1,033.32	0.00	(1,033.32)
F 2117.150	2016-17 Title I - Instructional	111,611.00	0.00	111,611.00	31,567.37	63,273.36	16,770.27
F 2117.160	2016-17 Title I - Non-Instructional	49,483.00	0.00	49,483.00	37,304.92	0.00	12,178.08
F 2117.450	2016-17 Title I - Supplies&Mater	2,144.00	0.00	2,144.00	0.00	0.00	2,144.00
F 3216.160	2015-16 IDEA Sec 611-Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00
F 3217.150	2016-17 IDEA Sec 611-Instructional	64,061.00	0.00	64,061.00	19,441.79	40,619.21	4,000.00
F 3217.160	2016-17 IDEA Sec 611-Non-Instructional	33,730.00	0.00	33,730.00	16,671.83	16,307.23	750.94
F 3217.450	2016-17 IDEA Sec 611-Supplies&Ma	2,966.00	0.00	2,966.00	2,966.00	0.00	0.00
F 8417.160	2016-17 REAP, Non-Instructional	15,279.00	0.00	15,279.00	5,371.88	0.00	9,907.12

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/16 - 12/31/16 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F	FUND TOTALS	****	303,880.00	0.00	303,880.00	126,533.88	132,362.29	44,983.83
H 1620.295-6	16-17 Capital Outlay-Admin		9,120.00	0.00	9,120.00	2,317.03	6,802.97	0.00
H 1620.295-7	16-17 Capital Outlay-Electrician		90,880.00	0.00	90,880.00	73,102.50	17,777.50	0.00
H 2110.201	\$3.9M Capital Project-Clerk of W		90,000.00	0.00	90,000.00	8,870.00	81,330.00	0.00
H 2110.240-7	\$3.5M CAP PROJ-ARCHITECT,LEGAL,E		161,858.23	161,858.23	323,716.46	43,746.86	118,111.37	161,858.23
H	FUND TOTALS	****	351,858.23	161,858.23	513,716.46	127,836.39	224,021.84	161,858.23
GRAND TOTALS			10,130,423.23	208,448.08	10,338,871.31	3,542,634.25	5,245,423.82	1,550,813.24

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REVENUE BUDGET STATUS - FUNDS: A,C,F,H,V FOR PERIOD COVERED 07/01/16 - 12/31/16

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAXES	1,922,942.00	0.00	1,922,942.00	1,935,266.26	(12,324.26)
A 1085	STAR TAX REIMBURSEMENT	418,673.00	0.00	418,673.00	459,941.74	(41,268.74)
A 1090	INTEREST AND PENALTY ON T	12,500.00	0.00	12,500.00	3,789.18	8,710.82
A 1489	ADM FEE FOR NON-RESIDENT	0.00	0.00	0.00	630.00	(630.00)
A 2401	INTEREST AND EARNINGS	2,000.00	0.00	2,000.00	187.94	1,812.06
A 2401.PP	INTEREST PAYROLL ACCOUNT	0.00	0.00	0.00	1.13	(1.13)
A 2402	INTEREST EARNINGS-CAPITAL	0.00	0.00	0.00	238.49	(238.49)
A 2403	INTEREST EARNINGS-LIABILI	0.00	0.00	0.00	55.15	(55.15)
A 2404	INTEREST EARNINGS-EBALR R	0.00	0.00	0.00	212.40	(212.40)
A 2405	INTEREST EARNINGS-ERS RES	0.00	0.00	0.00	76.46	(76.46)
A 2406	INTEREST EARNINGS-UNEMPLO	0.00	0.00	0.00	35.08	(35.08)
A 2413	BOCES ROOM RENTAL	12,000.00	0.00	12,000.00	6,000.00	6,000.00
A 2666	SALE OF TRANS EQUIP-BUSES	9,500.00	0.00	9,500.00	0.00	9,500.00
A 2701	BOCES REFUND PRIOR YRS EX	50,000.00	0.00	50,000.00	201,954.73	(151,954.73)
A 2703	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	31,702.27	(31,702.27)
A 2770	OTHER UNCLASSIFIED REVENU	15,000.00	0.00	15,000.00	1,944.03	13,055.97
A 3101	BASIC AID GENERAL	3,673,297.00	0.00	3,673,297.00	1,149,560.32	2,523,736.68
A 3101.1	Building Aid	874,545.00	0.00	874,545.00	0.00	874,545.00
A 3101.A	EXCESS COST AID	581,825.00	0.00	581,825.00	171,682.09	410,142.91
A 3102	LOTTERY AID	421,761.00	0.00	421,761.00	350,234.06	71,526.94
A 3102.1	LOTTERY GRANT AID	297,325.00	0.00	297,325.00	147,616.70	149,708.30
A 3103	BOCES AID	580,193.00	0.00	580,193.00	801.00	579,392.00
A 3260	TEXTBOOK AID	18,800.00	0.00	18,800.00	5,400.00	13,400.00
A 3262	COMPUTER AID	13,099.00	0.00	13,099.00	0.00	13,099.00
A 3263	LIBRARY AV AID	2,040.00	0.00	2,040.00	0.00	2,040.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	49,000.00	(49,000.00)
A 4601	MEDICAID	15,000.00	0.00	15,000.00	15,158.69	(158.69)
FUND A TOTAL		8,920,500.00	0.00	8,920,500.00	4,531,487.69	4,389,012.31
C 1440	SALE OF REIMBURSABLE MEAL	37,110.00	0.00	37,110.00	12,978.06	24,131.94
C 1445	OTHER CAFETERIA SALES	25,000.00	0.00	25,000.00	7,875.73	17,124.27
C 2401	INTEREST AND EARNINGS	375.00	0.00	375.00	0.92	374.08
C 2701	REFUND OF PRIOR YEARS EXP	200.00	0.00	200.00	0.00	200.00
C 2770	MISC REVENUE FROM LOCAL S	2,500.00	0.00	2,500.00	10.00	2,490.00
C 2772	Catering - Internal	5,000.00	0.00	5,000.00	1,506.50	3,493.50
C 3190	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	755.00	2,745.00
C 3190.01	STATE REIMB.-LUNCH	5,000.00	0.00	5,000.00	1,002.00	3,998.00
C 3190.1	BOCES AID	500.00	0.00	500.00	0.00	500.00
C 4190	FEDERAL REIMB.-BREAKFAST	50,000.00	0.00	50,000.00	13,967.00	36,033.00

REVENUE BUDGET STATUS - FUNDS: A,C,F,H,V FOR PERIOD COVERED 07/01/16 - 12/31/16

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 4190.01	FEDERAL REIMB.-LUNCH	100,000.00	0.00	100,000.00	29,967.00	70,033.00
C 4190.02	FEDERAL REIM-AFTER SCHOOL	0.00	0.00	0.00	285.00	(285.00)
C 4190.1	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
C 909.01	INTERFUND TRANSFER FROM G	25,000.00	0.00	25,000.00	0.00	25,000.00
FUND C TOTAL		269,185.00	0.00	269,185.00	68,347.21	200,837.79
F 2401	INTEREST	0.00	0.00	0.00	1.02	(1.02)
F 4121.17	2016-17 Title I	163,238.00	0.00	163,238.00	55,918.00	107,320.00
F 4142.17	2016-17 Title IIA	24,606.00	0.00	24,606.00	10,108.00	14,498.00
F 4242.17	2016-17 IDEA Sec 611	100,757.00	0.00	100,757.00	31,950.00	68,807.00
F 6100.17	REAP	15,279.00	0.00	15,279.00	2,500.00	12,779.00
FUND F TOTAL		303,880.00	0.00	303,880.00	100,477.02	203,402.98
H 2401	INTEREST EARNED	0.00	0.00	0.00	83.29	(83.29)
H 5031	INTERFUND TRANSFERS FROM	351,858.23	0.00	351,858.23	100,000.00	251,858.23
FUND H TOTAL		351,858.23	0.00	351,858.23	100,083.29	251,774.94
V 2401	INTEREST EARNED	0.00	0.00	0.00	53.12	(53.12)
FUND V TOTAL		0.00	0.00	0.00	53.12	(53.12)
GRAND TOTAL		9,845,423.23	0.00	9,845,423.23	4,800,448.33	5,044,974.90

Report Completed 1:31 PM

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Tuesday, January 10, 2017

Personnel Consent Agenda

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as submitted by the Superintendent of Schools.

Retirement (encl P1)

To accept retirement from English teacher Janice Costello, effective July 01, 2017.

Maternity Leave (encl P2)

To approve a maternity leave request for Nicole Conway, Special Education Teacher, effective 23 December 2016 through 24 January 2017.

Principal

To appoint Rick Chase as Pk-12 Principal, for the 2016-2017 school year.

Election Officials

To appoint election officials for Bus Vote 07 Feb. 2017: Janet Jacobs and Mary Murphy.

A resolution to appoint officials to conduct the election:

Section 1. To approve the following election officials for the Special District Meeting/Bus Vote to be held on 07 February 2017 from Noon to 8:00 P.M.

Permanent Chair, Special District Election: Aimee Piedmonte, District Clerk

Chief Election Inspector: Mary Murphy

Election Inspector/Assistant Clerk: Janet Jacobs

Section 2. Compensation of appointed election officials is set at \$80.00. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election official of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors and Assistant Clerks are asked to remain/return to count ballots, after the polls close.

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Tuesday, January 10, 2017

New Items Consent Agenda

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as submitted by the Superintendent of Schools.

MOU: OFC's Head Start (encl N1)

To approve MOU with Opportunities for Chenango, Inc. Head Start Program.

Agreement: Partners in Safety, Inc. (encl N2)

To approve Drug and Alcohol Testing Agreement with Partners in Safety, Inc.



44 West Main Street, Norwich, N.Y. 13815
Tel. (607) 334-7114 Fax (607) 336-6958

Opportunities for Chenango, Inc.

December 2, 2016

Annette Hammond, Superintendent
Gilbertsville—Mount Upton Central School District
693 State Highway 51
Gilbertsville, New York 13776-1104

Dear Mrs. Hammond:

The Opportunities for Chenango, Inc. Head Start Program is required by Federal Performance Standards to establish and maintain a formal agreement with each Local Education Agency regarding the coordination of services for preschool children with disabilities.

It is time for us to renew the Memorandum of Understanding outlining the ways in which we currently work together to support successful transitions for children and their families from Head Start to the public school.

I am requesting that you review it, and if you find it acceptable, please sign and return one copy to me in the enclosed envelope. I have not made any changes from the previous year. If you have questions or wish to discuss this further please call me at 334-7114.

Sincerely,

Karen Randall
Head Start Director

MEMORANDUM OF UNDERSTANDING

Between

Gilbertsville - Mount Upton Central School District

And

Opportunities for Chenango, Inc. Head Start Program

The Gilbertsville - Mount Upton Central School District and Opportunities for Chenango, Inc. Head Start Program will work together cooperatively to build a foundation for life long learning and successful transitions for children and their families from Head Start to public school. We will support fundamentals of effective Early Childhood Education by coordinating delivery systems to provide health services, family support and Developmentally Appropriate Early Childhood Education Practices.

I. PURPOSE STATEMENT

The purpose of this Agreement is to establish working procedures between the Gilbertsville - Mount Upton Central School District and the Chenango County Head Start Program in the provision of services to preschool children eligible for special education in compliance with Federal and New York State laws and regulations.

It is the intent of this Agreement to:

1. Define which service will be provided by each Agency.
2. Ensure that children eligible for preschool special education services receive a free and appropriate public education, as required by law, in the least restrictive environment.
3. Ensure that each Agency cooperatively maintains communication and share leadership responsibilities at the local level to ensure that available resources are utilized in the most effective manner.
4. Ensure that cooperative arrangements between the Gilbertsville - Mount Upton Central School and the Chenango County Head Start Program are developed, implemented and preserved.

II. PROGRAM MANDATES

Responsibility of School District:

1. Provide services to preschool children with disabilities on a mandatory basis following the Individuals with Disabilities Education Act (IDEA.)

2. Provide preschool children with disabilities a free and appropriate public education (FAPE) including the development and implementation of an Individualized Education Plan (IEP) or Individualized Family Services Plan (IFSP). Procedural safeguards and the provision of related services.
3. Place preschool children with disabilities in the least restrictive environment with an opportunity to interact with non-disabled peers to the maximum extent appropriate.
4. Work with appropriate community agencies to provide services to preschool children with disabilities.

Responsibility of Head Start Program:

1. Recruit, enroll and serve eligible children ages 3-5. No less than 10 percent of the total number of enrollment opportunities in Head Start Programs shall be available for children with disabilities who are eligible to participate.
2. Screen all enrolled children for potential problems in the areas of health and development within 45 days of entry into the program.
3. Refer children found to be at risk to appropriate professionals for diagnostic evaluation.
4. Develop and implement an IEP for children with disabilities (with parent participation) based on diagnostic information.
5. Work closely with other community agencies in order to provide services to children with disabilities.

III. REFERRAL FOR EVALUATION

1. Head Start will inform parents of the services available for their child under IDEA and will assist the parents in referring a child for whom there is concern, to the Committee on Preschool Special Education (CPSE).
2. The School District will accept the Head Start/Parent referral letter or the School District referral letter and respond to parents immediately.
3. Head Start will assist parents with completion of additional School District documents in order to ensure timely responses.
4. Head Start will assist parents in selecting an approved evaluation agency that will be able to complete evaluations and deliver reports to the School District CPSE within 30 school days of the date of parental consent.
5. Head Start will be responsible for getting Releases of Information signed by the parents for both the School District and the evaluation agency to enable communication throughout the process.

6. Head Start will provide the evaluation agency and the CPSE with a summary of the child's screenings, assessments and progress.
7. Head Start may provide parents with transportation to appointments at the evaluation agency and at the School District.
8. The School District will keep Head Start informed of meeting dates so that they can help to ensure parent participation.
9. The School District will offer Head Start to parents as an option for children with disabilities.

IV. INDIVIDUALIZED EDUCATION PROGRAM DEVELOPMENT

1. School Districts and Head Start Programs are both required to develop an IEP for children with diagnosed disabilities based on evaluation information. In New York State, the Committee on Preschool Special Education maintains primary responsibility.
2. Head Start will assure the participation of appropriate Head Start staff as part of the CPSE team at all meetings for each child.
3. The School District will be responsible for notification of team members for meetings.
4. Head Start will assist with contacting parents when there is no other means of reaching them.
5. Head Start staff will facilitate the active involvement of parents by explaining the purpose and importance of the CPSE meeting.
6. Head Start and the School District will coordinate parental paperwork to assure that the IEP can be shared.

V. REVIEWING/MONITORING CHILD PROGRESS

1. Head Start may be assigned as Service Coordinator when there is no Special Education Itinerant Teacher (SEIT).
2. School District personnel may visit Head Start classrooms, with parent knowledge, to observe a child in their natural environment in preparation for the CPSE Annual Review.
3. Head Start will provide a report on the child's progress for the Annual Review.
4. The School District will receive reports from related service providers for the annual review.

VI. TRAINING AND TECHNICAL ASSISTANCE

1. The School District and Head Start will provide joint training on the CPSE process for parents and staff of both agencies to ensure the smooth compliance with regulations.
2. Head Start and the School District will include each other in training opportunities to ensure that involved staff are knowledgeable about each program's role and responsibility in service to young children and families.

VII. COUNTING AND REPORTING

1. The School District and Head Start will maintain systems for counting and reporting children with disabilities so that time lines and responsibilities are clear and adhered to.

VIII. TRANSITION

1. The Head Start Teacher will attend each diagnosed child's Annual Review and provide input about the child's progress.
2. The Head Start Program will provide (with parental consent) names, addresses and birthdates of enrolled children who are eligible for Kindergarten screening for fall.
3. The Head Start staff will accompany children to the screening if it is impossible for the parents to do so and the parent gives permission.
4. Head Start will provide (with parental consent) health summaries & preschool reports. Health summaries will be addressed to the School Nurse and preschool reports will be addressed to individual Kindergarten teachers, if they are known.
5. The School District will make available an opportunity for Kindergarten teachers to visit the Head Start classroom to observe the daily program when possible.
6. Head Start will provide parents with screening, registration and orientation information and assist them in keeping the screening appointment and in attending other informational meetings.
7. Head Start will follow-up on each child in the public school experience.

IX. OTHER

1. The School District will allow Head Start to place a recruitment article in the school Newsletter.

2. The School District and Head Start will share appropriate training opportunities and resources.

- ❖ Head Start will share child/family information or request child/family information only when there is a signed Release of Information available.

X. REVIEW AND REVISION

This Memorandum of Understanding will be reviewed and revised on an as needed basis or at least once annually.

Karen Randall

Opportunities for Chenango, Inc.
Head Start, Director

12/2/16

Date

Gilbertsville - Mount Upton Central School District
Superintendent

Date

Drug and Alcohol Testing Agreement

Partners in Safety Inc. under the terms and conditions of this agreement shall provide drug and alcohol testing services to the Employer that meet the compliance requirements of the U.S. Department of Transportation as defined in 49 CFR Part 40 and Part 382 and your individual policy.

Complete DOT Program:

\$58.00 per Employee per year

Includes:

- All random drug tests performed by SAMSHA-certified lab (50% of employees)
- All random alcohol tests using approved evidential breath testing device (10% of employees)
- GC/MS Confirmation
- Medical Review Officer service
- Specimen Collection
- Overnight shipment of specimen
- Random selection of employees
- Record Management
- Internet Resulting/Updating
- Collection Site Management
- DOT Audit Assistance
- Blind Specimen Submissions
- MIS Reports
- Monthly Billing
- Medical facility invoicing & payment processing
- Consultation with medical professionals

Additional Charges:

(Pre-employment, post-accident, reasonable cause or follow-up tests performed during normal business hours). Please note: The use of non-approved medical facilities may result in additional fees.

DOT drug test at lab or offices of Partners In Safety:	\$ 48.00 per test
DOT drug test with collection performed at an approved walk-in medical facility:	\$ 83.00 per test
Return-to-Duty/Follow-Up drug test including observed specimen collection performed at:	
• offices of Partners In Safety:	\$ 78.00 per test
• approved walk-in medical facility:	\$ 108.00 per test
DOT Breath Alcohol test at offices of Partners In Safety:	\$ 38.00 per test
DOT Breath Alcohol test at an approved walk-in medical facility:	\$ 55.00 per test
DOT/19A physical performed on-site:	\$ 65.00 per person
Split Specimen Testing - re-test of positive specimen by another SAMHSA-certified lab: (only when requested by employee within 72 hours of MRO's notification)	\$ 250.00 per test
Emergency Service: (for special situations requiring urgent on-site collections or tests on nights, weekends or holidays)	\$ 150.00 per hour (minimum of 2 hours, plus the cost of the test)

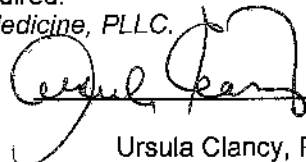
On-site medical services available upon request, minimum volume required.

Professional medical services are provided by *Partner in Safety and Medicine, PLLC.*

Signature and Title _____

Client: Gilbertsville-Mt. Upton CSD

Date: _____



Ursula Clancy, President

Partners In Safety, Inc.