

Gilbertsville-Mt. Upton
Revenue Detail
Proposed 2018-19 School Year

ACCOUNT	DESCRIPTION	ACTUAL	PROPOSED	
		2017-18 BUDGET	2018-19	CHANGE
A 1001	REAL PROPERTY TAXES	\$1,961,442	\$2,019,865	\$58,423
A 1085	STAR TAX REIMBURSEMENT	\$418,673	\$407,500	(\$11,173)
A 1090	INTEREST AND PENALTY ON TAXES	\$13,500	\$13,500	\$0
A 2401	INTEREST AND EARNINGS	\$1,000	\$1,000	\$0
A 2413	BOCES ROOM RENTAL	\$12,000	\$12,000	\$0
A 2666	SALE OF TRANS EQUIP-BUSES	\$12,500	\$12,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$55,000	\$55,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$15,000	\$20,000	\$5,000
A 3101	BASIC AID GENERAL	\$3,817,536	\$3,948,927	\$131,391
A 3101.1	BUILDING AID	\$871,021	\$1,073,755	\$202,734
A 3101.A	EXCESS COST AID	\$553,710	\$619,000	\$65,290
A 3102	LOTTERY AID	\$419,750	\$420,000	\$250
A 3102..1	LOTTERY GRANT AID	\$295,450	\$297,000	\$1,550
A 3103	BOCES AID	\$556,418	\$598,500	\$42,082
A 3260	TEXTBOOK AID	\$17,500	\$25,850	\$8,350
A 3262	COMPUTER AID	\$13,000	\$5,866	(\$7,134)
A 3263	LIBRARY AV AID	\$2,000	\$2,237	\$237
A 4601	MEDICAID	\$15,000	\$17,500	\$2,500
	APPROPRIATED RESERVES/FUND BALANCE	\$255,000	\$335,000	\$80,000
	TOTAL REVENUE	\$9,305,500	\$9,885,000	\$579,500