

**Gilbertsville-Mt. Upton
Revenue Detail
Proposed 2019-2020 School Year**

ACCOUNT	DESCRIPTION	ACTUAL	PROPOSED	
		2018-19	2019-2020	CHANGE
A 1001	REAL PROPERTY TAXES	\$2,019,865	\$2,073,530	\$53,665
A 1085	STAR TAX REIMBURSEMENT	\$407,500	\$402,500	(\$5,000)
A 1090	INTEREST AND PENALTY ON TAXES	\$13,500	\$13,500	\$0
A 2401	INTEREST AND EARNINGS	\$1,000	\$1,000	\$0
A 2413	BOCES ROOM RENTAL	\$12,000	\$12,000	\$0
A 2666	SALE OF TRANS EQUIP-BUSES	\$12,500	\$12,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$55,000	\$55,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$20,000	\$20,000	\$0
A 3101	BASIC AID GENERAL/COMMUNITY SCHOOL AID	\$3,948,927	\$4,085,739	\$136,812
A 3101.1	BUILDING AID	\$1,073,755	\$1,073,755	\$0
A 3101.A	EXCESS COST AID	\$619,000	\$620,308	\$1,308
A 3102	LOTTERY AID	\$420,000	\$420,004	\$4
A 3102..1	LOTTERY GRANT AID	\$297,000	\$297,000	\$0
A 3103	BOCES AID	\$598,500	\$558,500	(\$40,000)
A 3260	TEXTBOOK AID	\$25,850	\$24,370	(\$1,480)
A 3262	COMPUTER AID	\$5,866	\$5,862	(\$4)
A 3263	LIBRARY A/V AID	\$2,237	\$2,237	\$0
A 4601	MEDICAID	\$17,500	\$17,500	\$0
	APPROPRIATED RESERVES/FUND BALANCE	\$335,000	\$295,000	(\$40,000)
	TOTAL REVENUE	\$9,885,000	\$9,990,305	\$105,305