

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL DISTRICT

693 State Highway 51
Gilbertsville, New York 13776
Wednesday, August 15, 2018
Regular Meeting, 6:30 pm, D131
AGENDA

CALL TO ORDER & PLEDGE OF ALLEGIANCE

COMMUNICATIONS / POSITIVE HIGHLIGHTS

INFORMATION FOR MEMBERS

- School Boards Institute Fall Workshop Information (**Enclosure 2**)
- Employee Profiles
- DCMO BOCES District Wide Regents Results

PUBLIC COMMENT

REPORTS

- LINKS Presentation- Cierra Stafford, Teacher (**Enclosure 3**)

BOARD DISCUSSION

EXECUTIVE SESSION

I. RECOMMENDED ACTIONS – ROUTINE MATTERS

APPROVE MINUTES

RESOLVED, to approve the minutes from the Regular Board of Education on 11 July 2018.
(**Enclosure 4**)

APPROVE AGENDA

RESOLVED, to approve the 15 August 2018, consent agenda. (**Enclosure 1**)

II. RECOMMENDED ACTIONS – NEW BUSINESS **COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL SPECIAL** **EDUCATION CONSENT AGENDA (**Enclosure 5**)**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 August 2018, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting date includes July 26, 2018.

FINANCIAL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 August 2018, Financial Consent Agenda.

PERSONNEL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 August 2018, Personnel Consent Agenda.

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NEW ITEMS CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 August 2018, New Items Consent Agenda.

SECOND PUBLIC COMMENT

ADJOURNMENT



**The Catskill Area School Study Council
School Boards Institute Fall Workshop
Tuesday, September 18, 2018
Craven Lounge, Morris Conference Center
SUNY Oneonta
5:30 – 8:00 p.m.**

AGENDA

Dinner served in the Craven Lounge
Program

5:30-6:00
6:00-8:00

This evening offers workshops designed to assist board members in the development of knowledge and skills needed to fulfill the significant role as Board of Education member.

*** #1 The Role and Responsibilities of a School Board Member:**

Presenter from NYSSBA

This session is developed for all BOE members, but specifically for those that have **less than five years** of experience serving their school district. Roberts Rules of Order, working with the community and other helpful information will be shared.

#2 BOE Leadership: How to run an effective meeting and support your community:

Presenter from NYSSBA

This session is targeted towards BOE members who currently serve as the President, Vice-President or Parliamentarian of their BOE or plan to serve in the near future. Strategies to support district vision, mission and goals will be explored.

NYSED Social Emotional Learning Standards: Educating the Whole Child

Presenter: Maizy Jaklitsch, ONC BOCES

The New York State Education Department has shared new guidance and resources for schools to implement Social and Emotional Learning. Resources support New York's ESSA plan priorities. "The Board of Regents places an emphasis on educating the whole child," Board of Regents Chancellor Betty A. Rosa said. "Studies show high-quality, evidence-based social emotional learning programs can help children reduce emotional distress, decrease disruptive behavior, increase commitment to school, and bolster academic achievement," Commissioner Elia said. New York State's recently approved ESSA Plan placed an emphasis on the importance of social emotional development and well-being. Fostering the development of SEL competencies for all students and adults in schools and communities supports the ESSA Plan priorities to improve academic achievement and graduation rates, improve school climate, and increase educational equity.

* Retrieved from: <http://www.nysed.gov/news/2018/state-education-department-presents-new-guidance-and-resources-schools-implement-social>

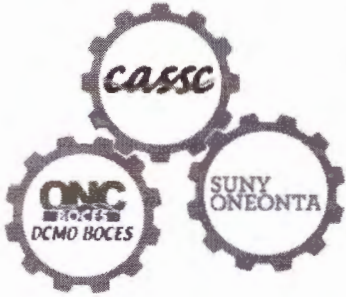
*** Participants will select one of the first two to attend and all will attend an SEL session:**

Registration Fee:

\$35.00 - CASSC/SBI (622) Co-Ser member & Chenango County School Board Association

\$45.00 - Non-Member

Participation is open to all school board members. Registration materials are attached and are available on our website at http://oncboces.org/adult_education/c_a_s_s_c_professional_programs/school_boards_institute
Please feel free to contact Suzanne Swantak-Furman Executive Coordinator or Jarrin Hayen, Assistant Coordinator at CASSC for more information at 436-2533.



REGISTRATION FORM

School Boards Institute Fall Workshop Tuesday, September 18, 2018

FAX THIS FORM TO THE CASSC OFFICE AT (607) 436-2015 or scan and email jarrin.hayen@oneonta.edu with the registration form.

Registration deadline is Friday, September 7th.

THANK YOU.

District: _____

Participant Name:

Session Choice #1 or #2

- | | | |
|----|-------|-------|
| 1. | _____ | _____ |
| 2. | _____ | _____ |
| 3. | _____ | _____ |
| 4. | _____ | _____ |
| 5. | _____ | _____ |
| 6. | _____ | _____ |
| 7. | _____ | _____ |
| 8. | _____ | _____ |

Registration Fee:

**\$35.00 - CASSC/SBI
(622) Co-Ser member
& Chenango County
School Board
Association**

\$45.00 - Non-Member

Total number of participants: _____ registered at \$ 35.00 each equals: \$ _____

Total number of participants: _____ registered at \$ 45.00 each equals: \$ _____

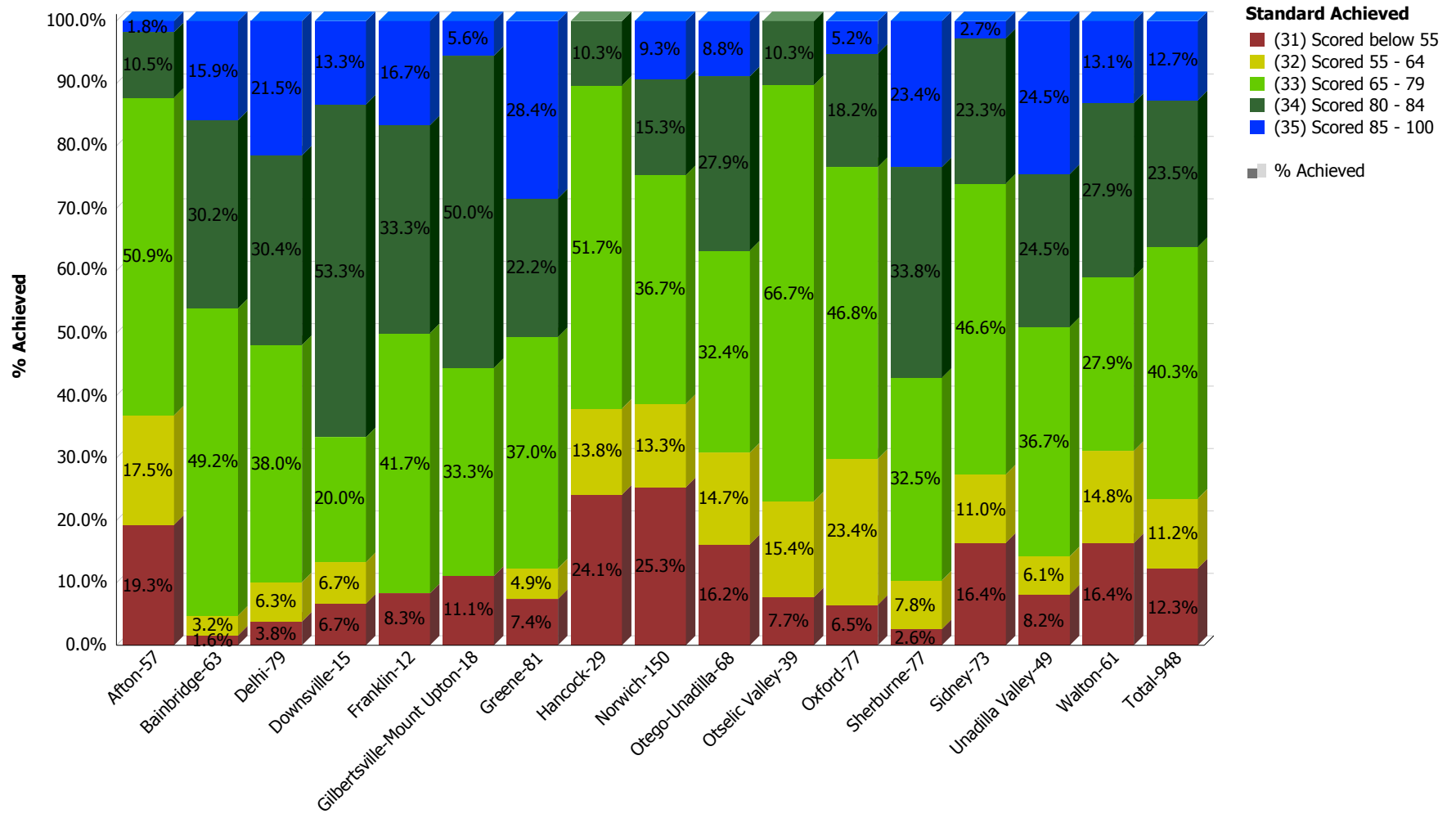
***The charge to the school district per person is aided through the BOCES Cooperative Service 622 Co-Ser.**

Superintendent's Signature

Date

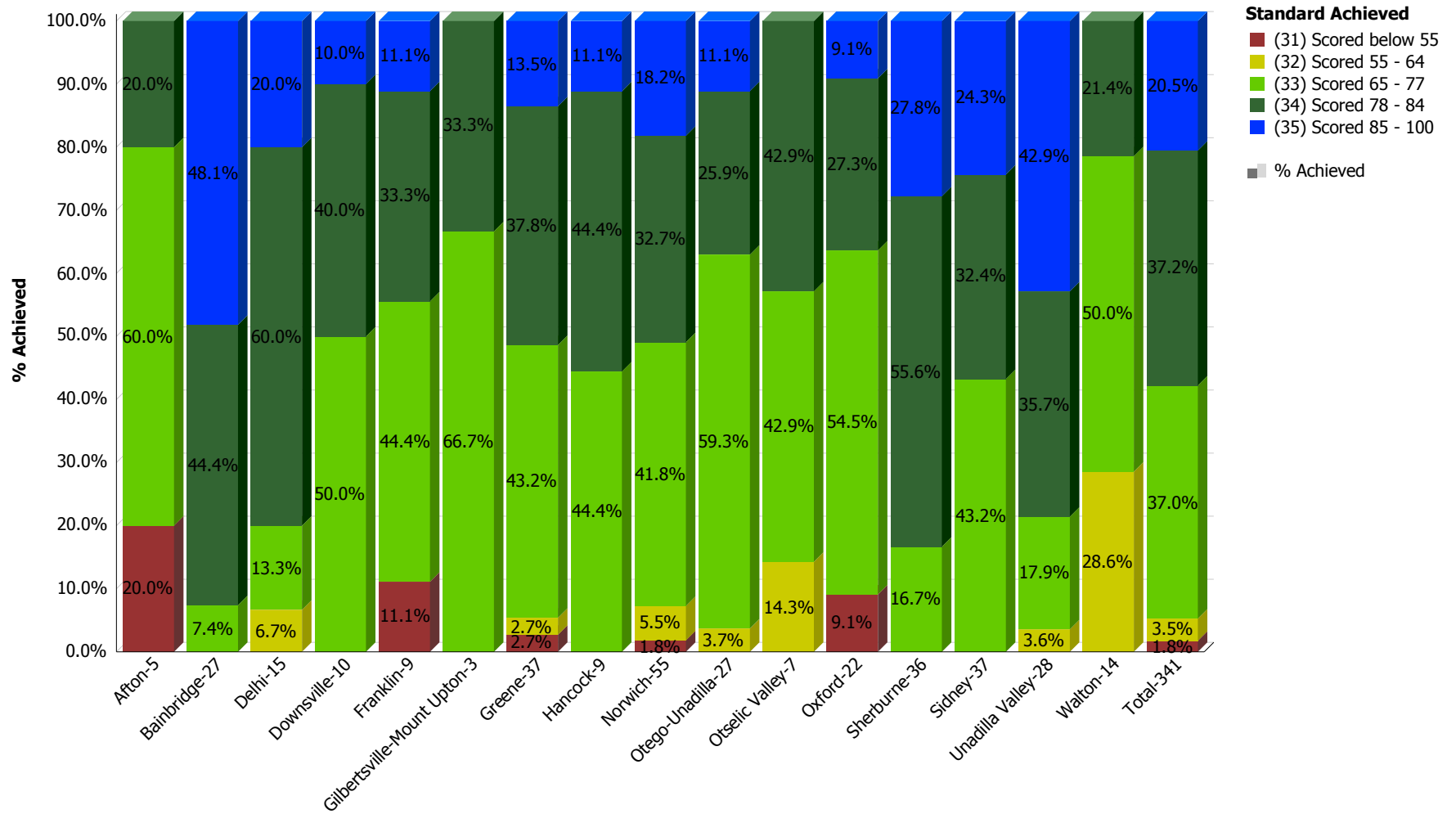
**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core Algebra I - Jun



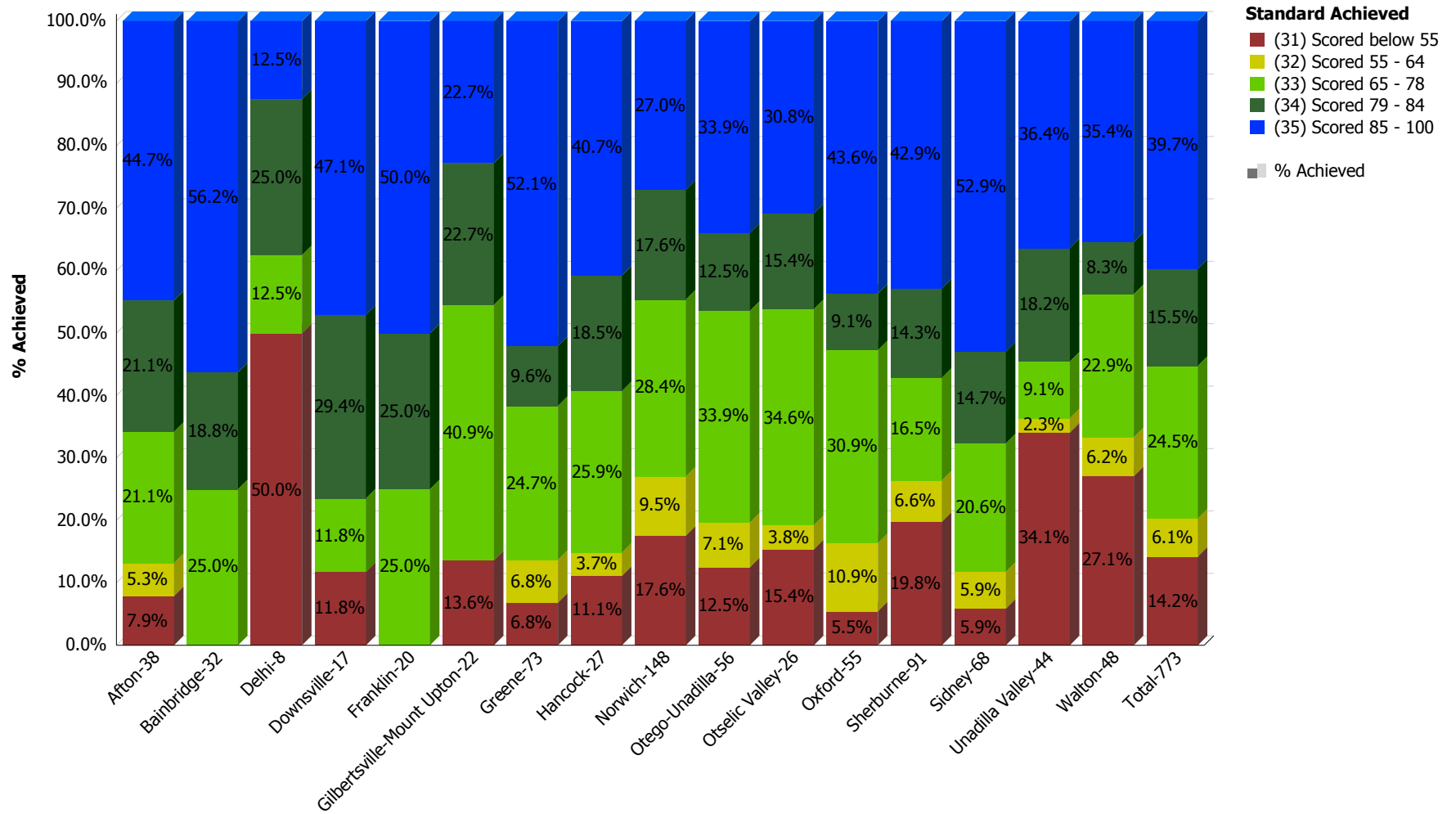
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Regents Common Core Algebra II - Jun



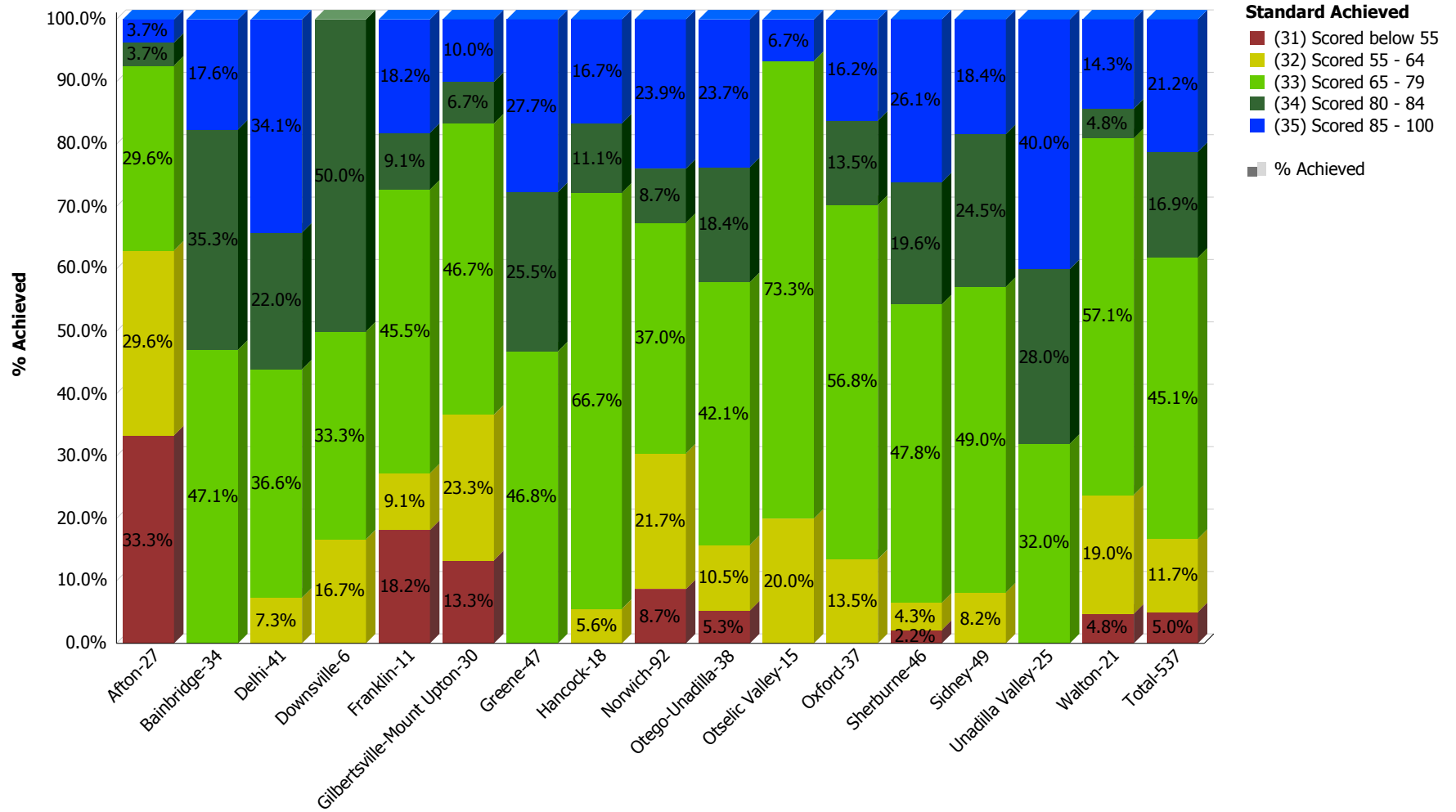
**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core ELA - Jun



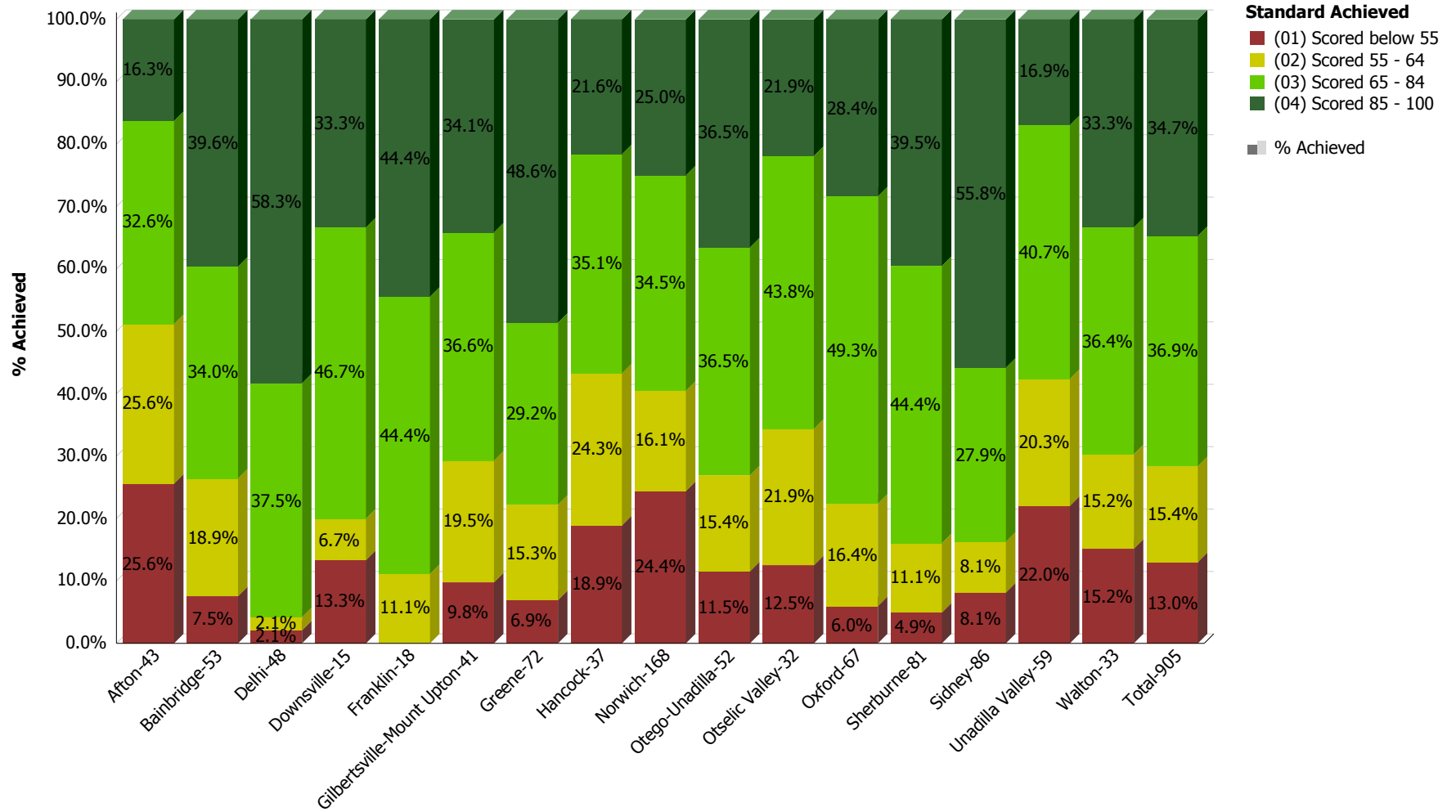
**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core Geometry - Jun

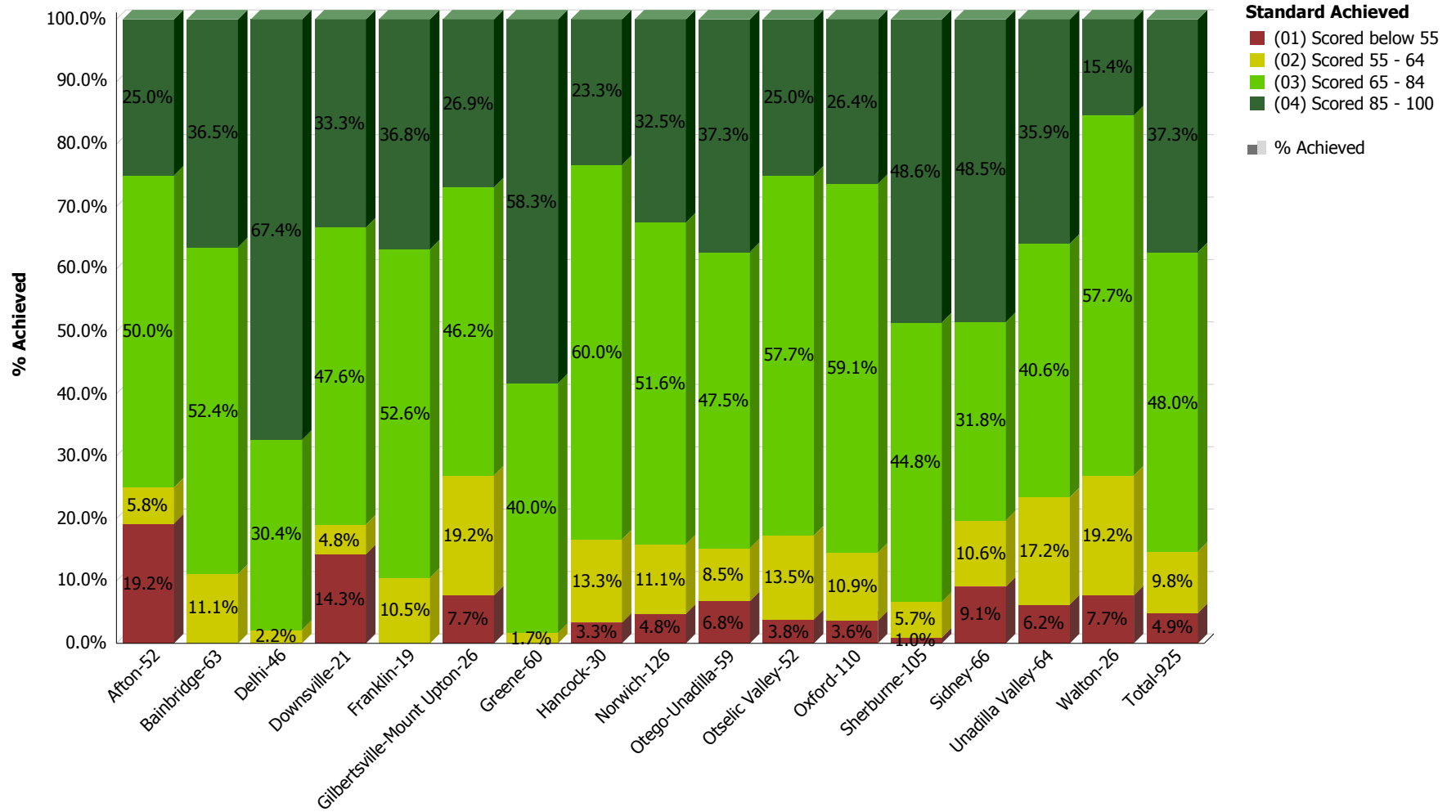


**South Central Regional Information Center (SCRIC)
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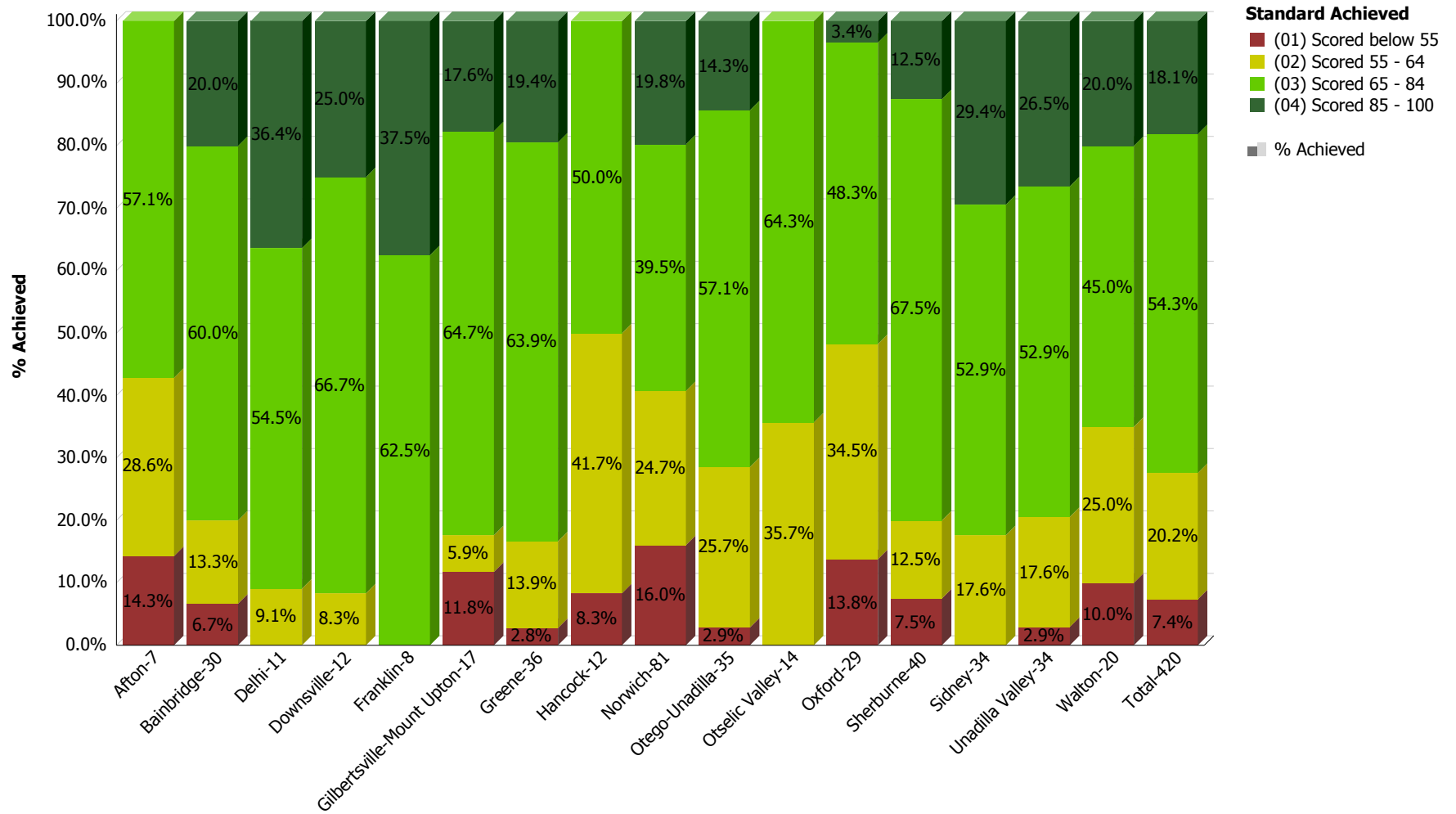
Regents Global History Transition - Jun



Regents Living Environment - Jun

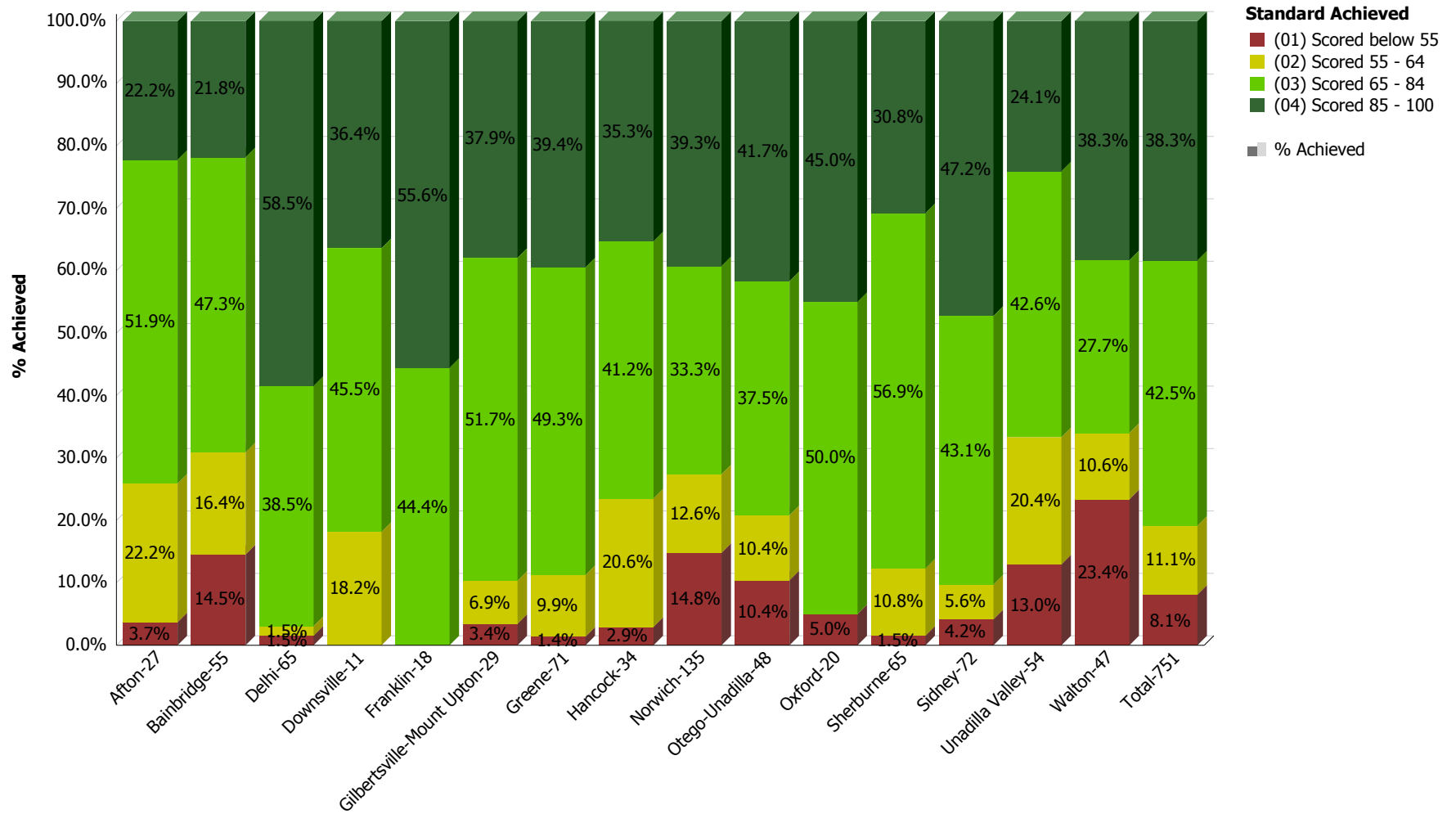


Regents Phy Set/Chemistry - Jun



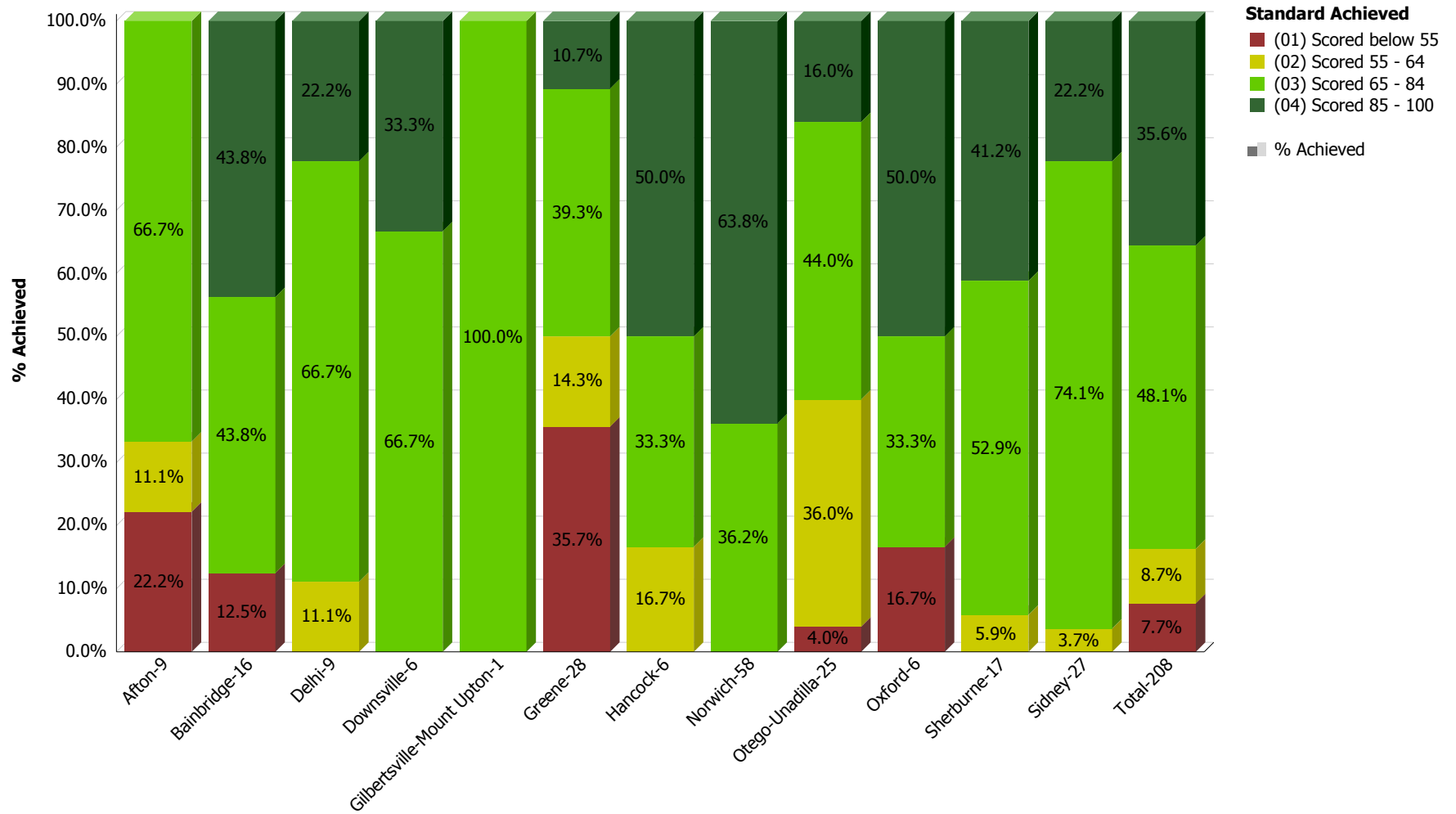
**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Phy Set/Earth Sci - Jun



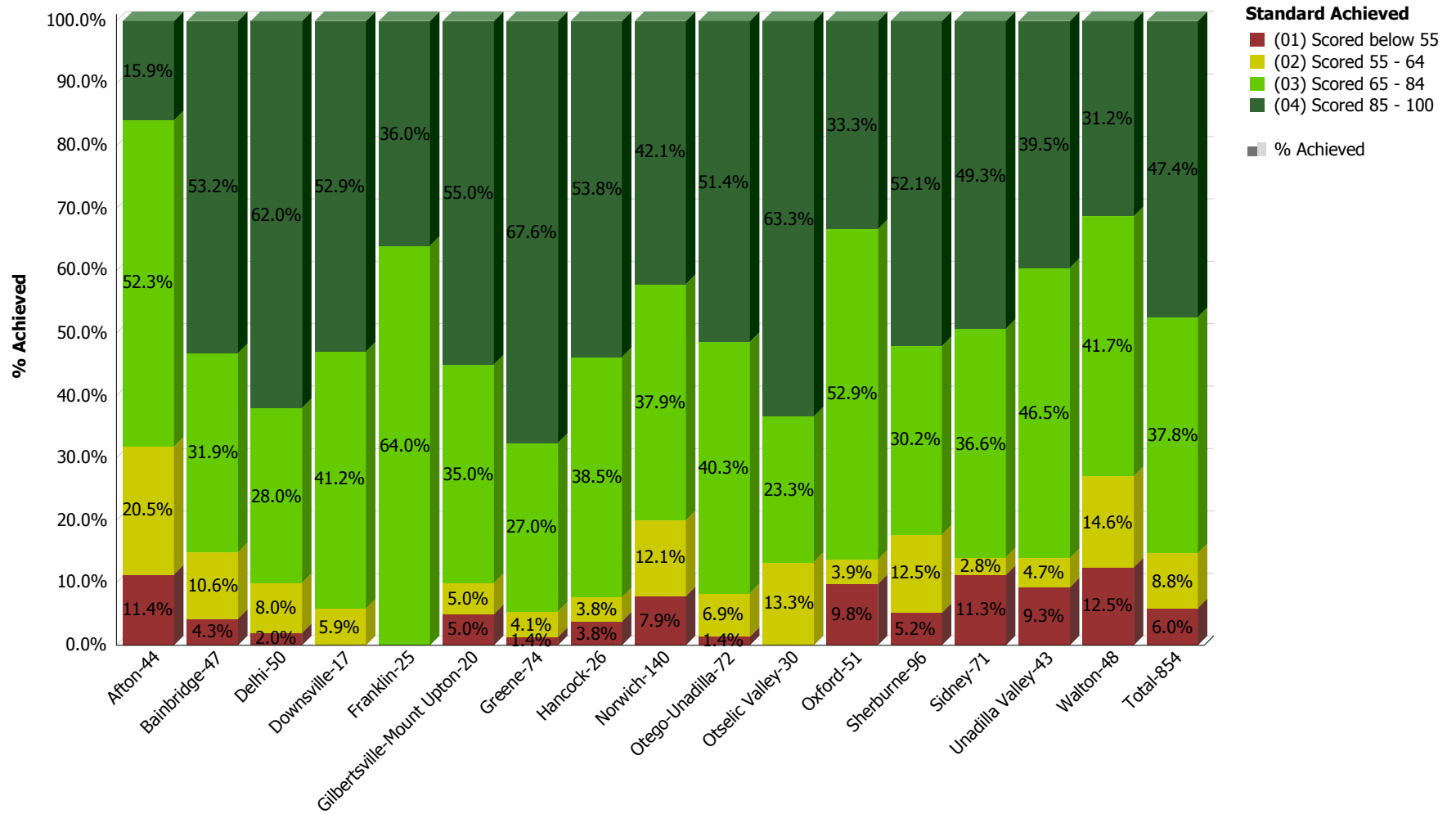
**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Phy Set/Physics - Jun



**South Central Regional Information Center (SCRIC)
Performance Levels: 2017 - 2018
129000-Delaware-Chenango-Madison-Otsego BOCES**

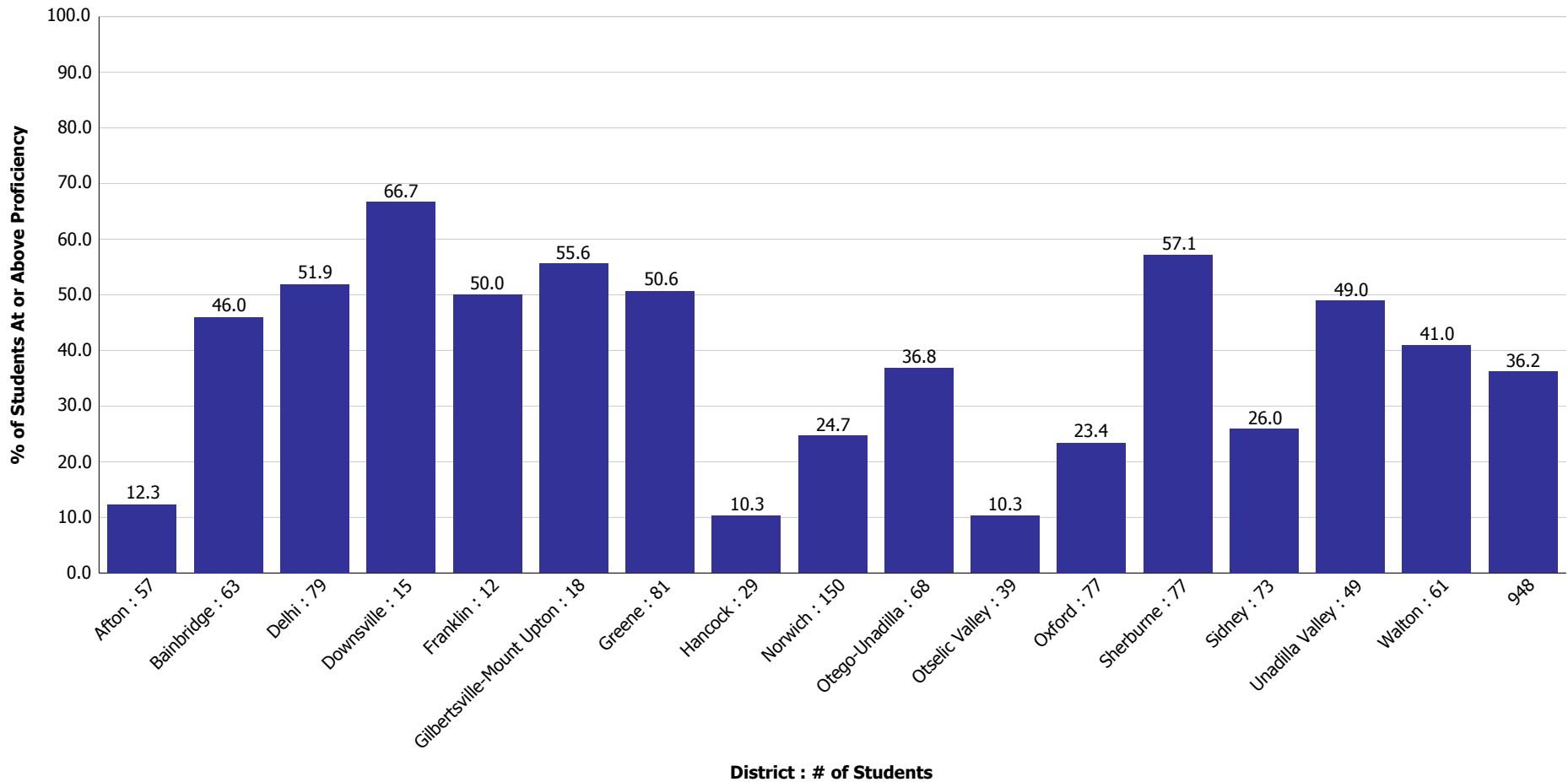
Regents US History&Gov't - Jun



**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core Algebra I - Jun

■ Year: 2017-2018

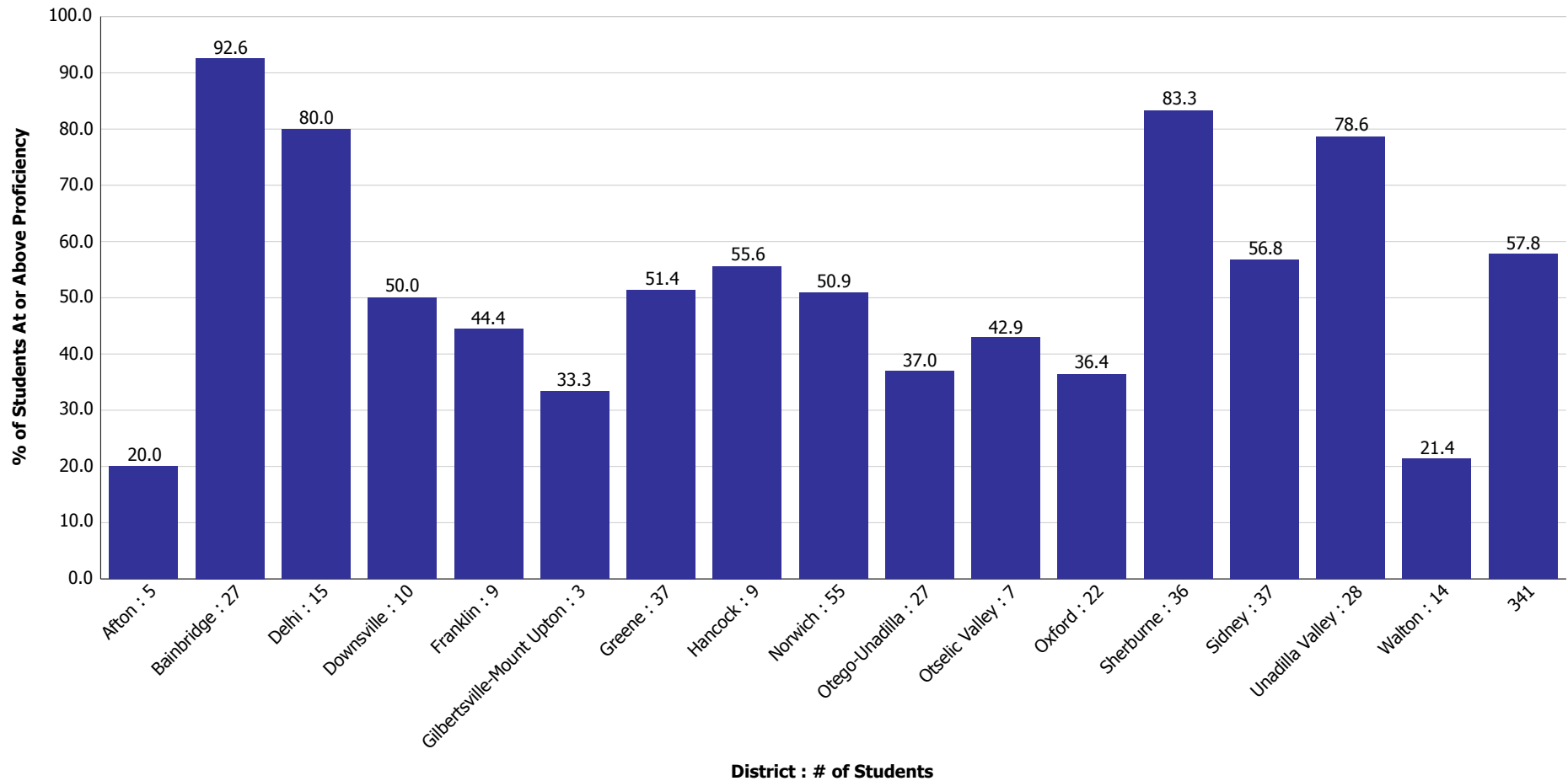


Note: The proficiency reports for Common Core Regents exams represent the percent of students scoring Level 4 or 5. This view is meant to be correlated with the NYSTP 3-8 Assessment results. The non-Common Core Regents exams do not have a NYSTP 3-8 Assessment correlation so proficiency is the percent of students scoring 65 and above.

**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core Algebra II - Jun

■ Year: 2017-2018

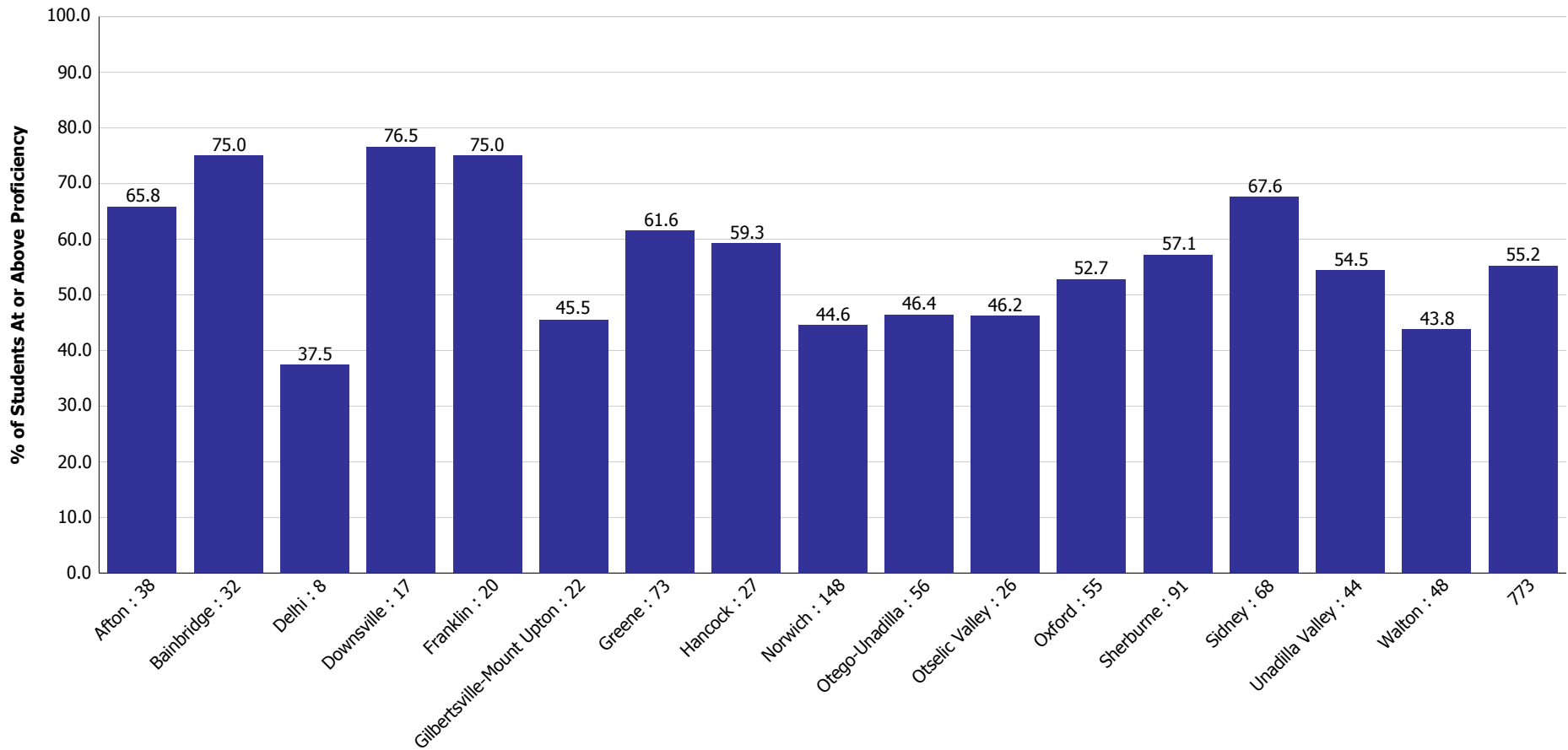


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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core ELA - Jun

■ Year: 2017-2018



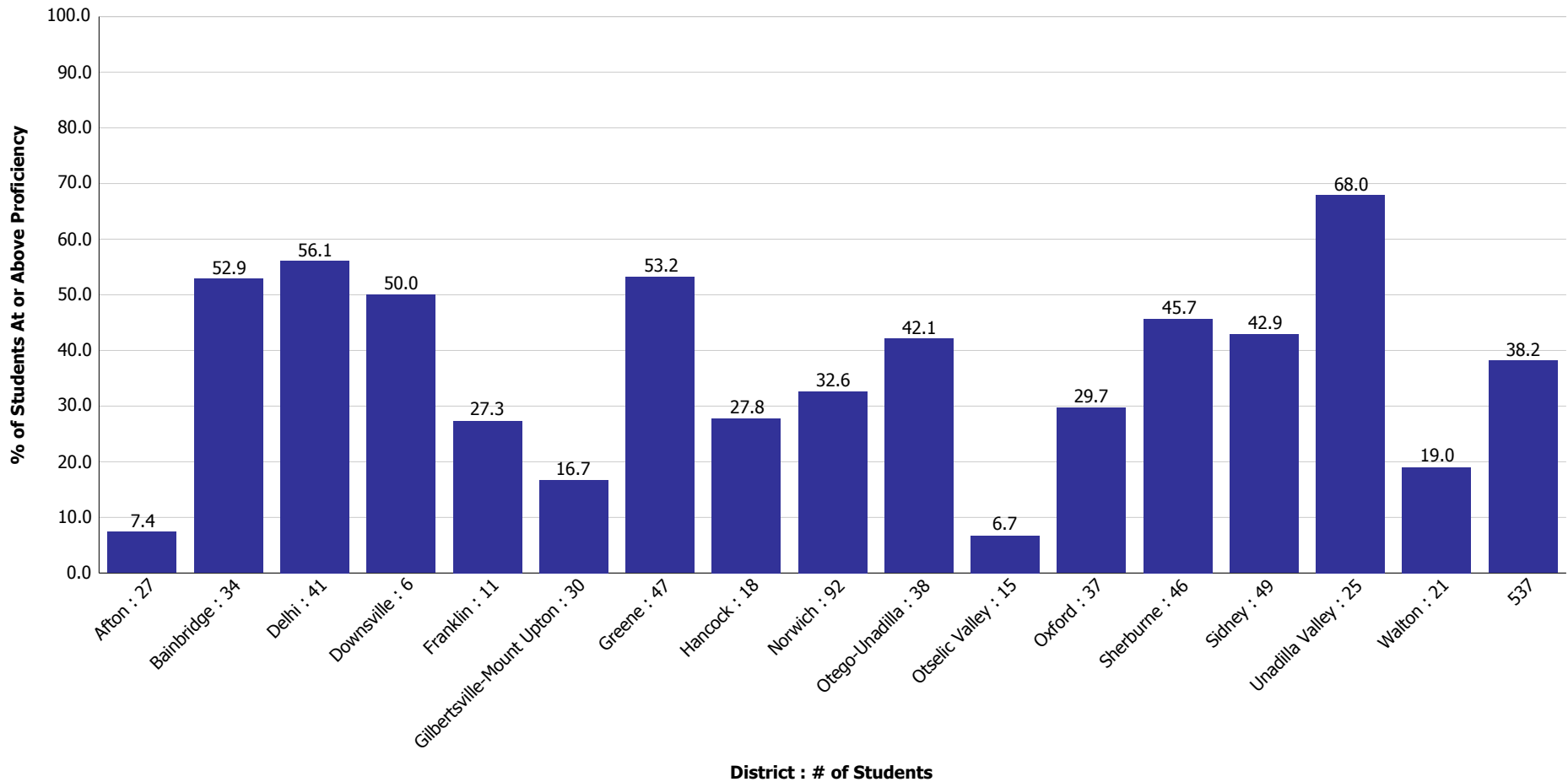
District : # of Students

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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Common Core Geometry - Jun

■ Year: 2017-2018

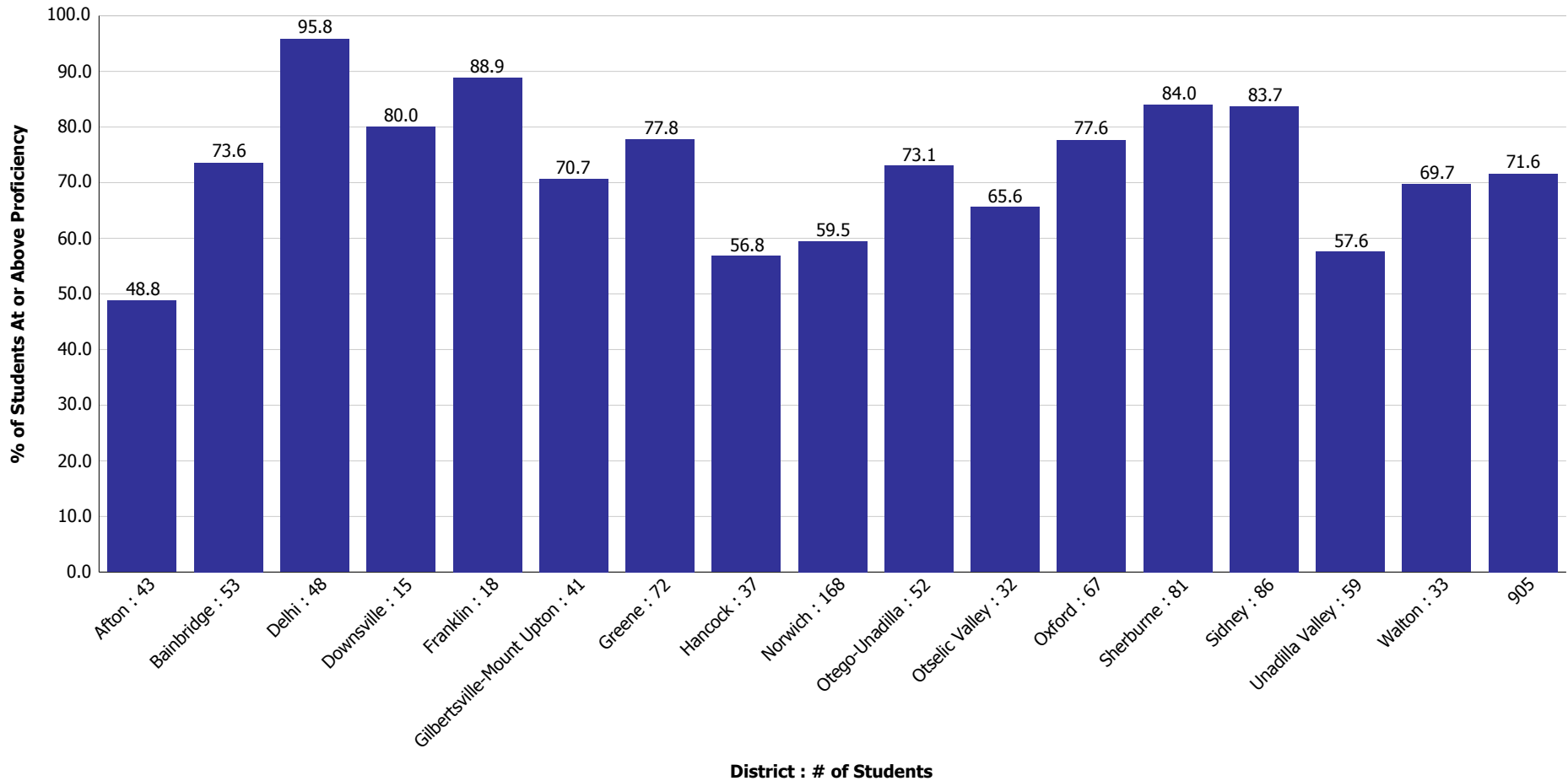


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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Global History Transition - Jun

■ Year: 2017-2018

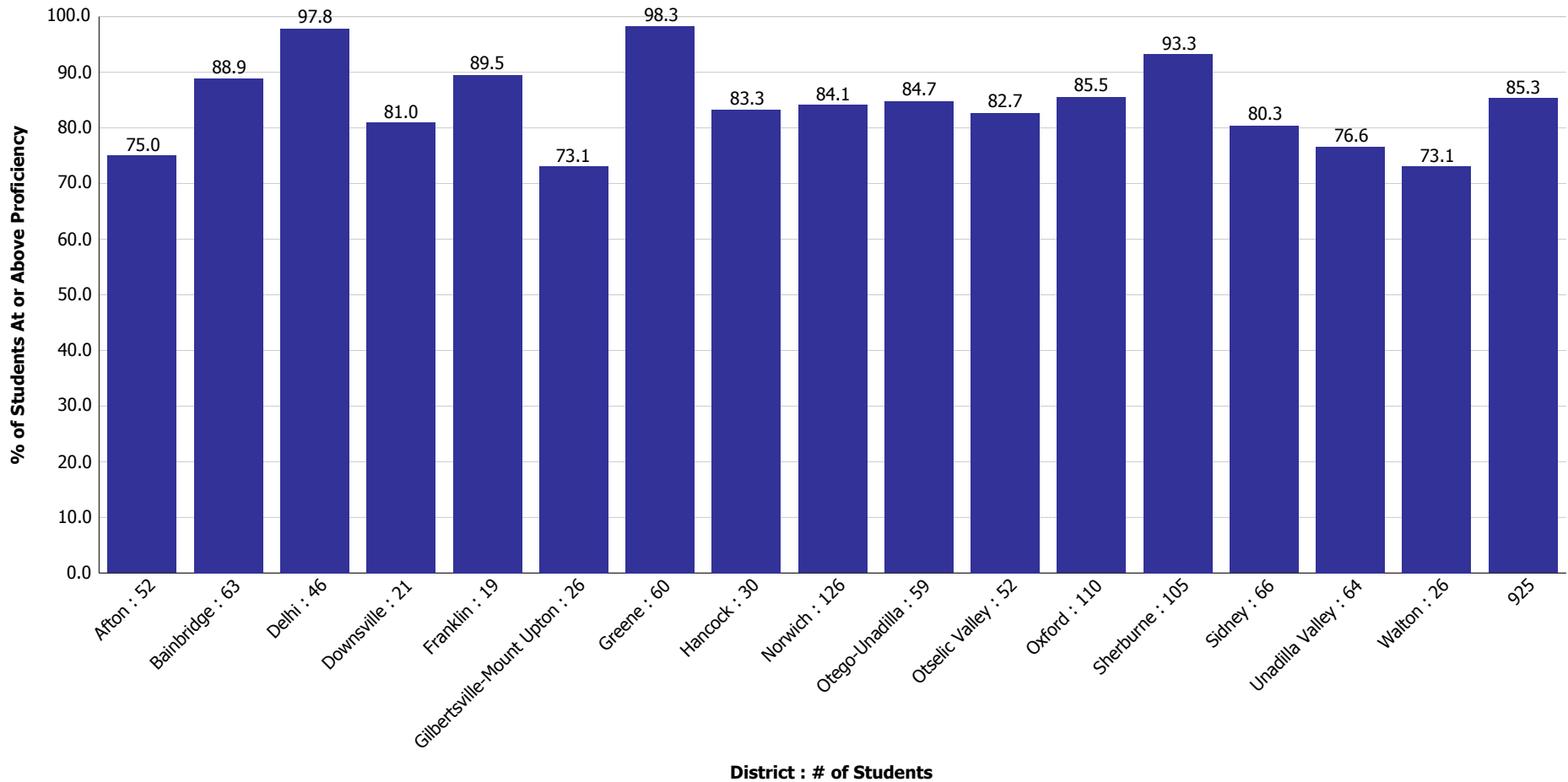


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South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES

Regents Living Environment - Jun

Year: 2017-2018

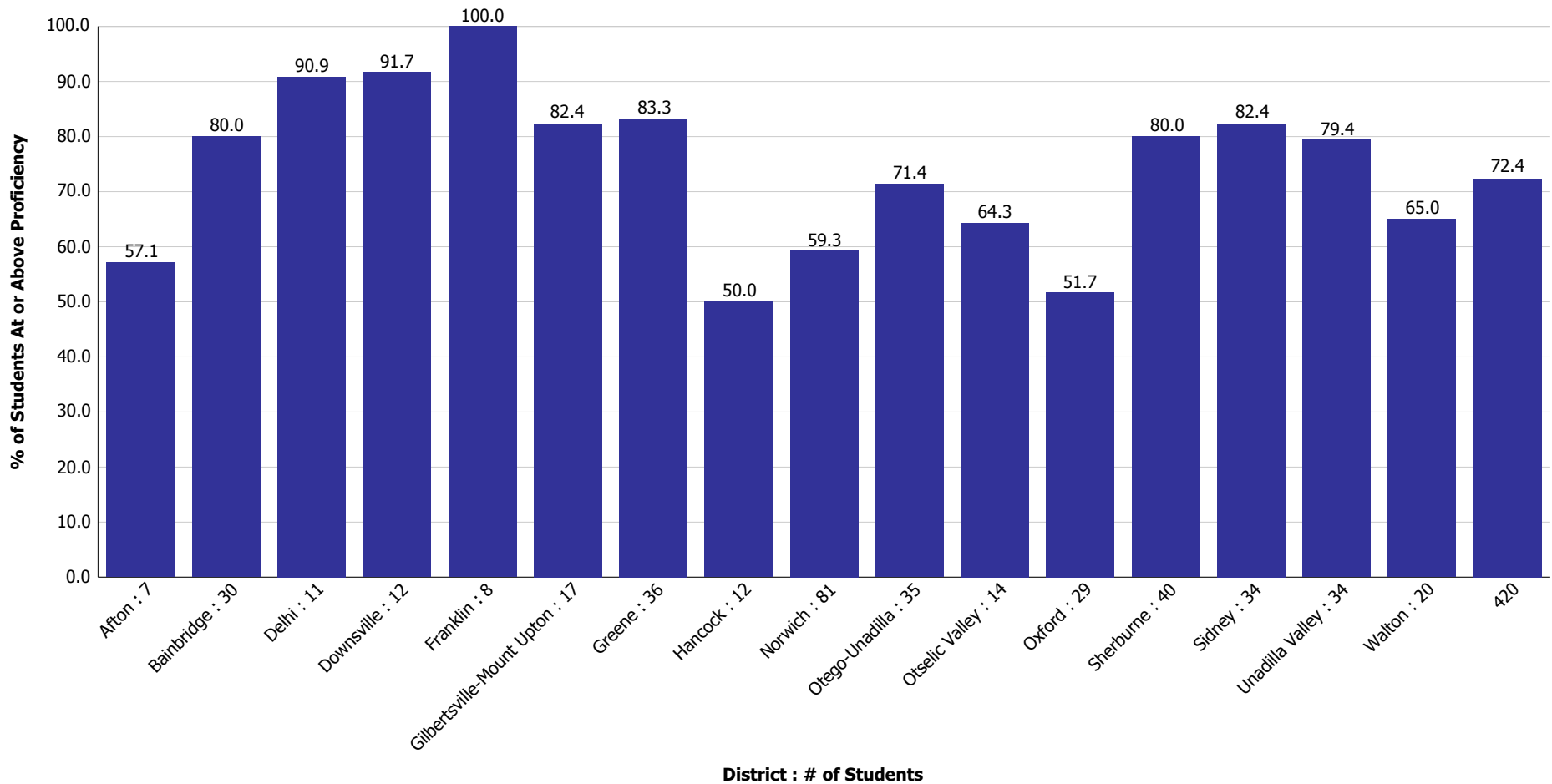


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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Phy Set/Chemistry - Jun

■ Year: 2017-2018

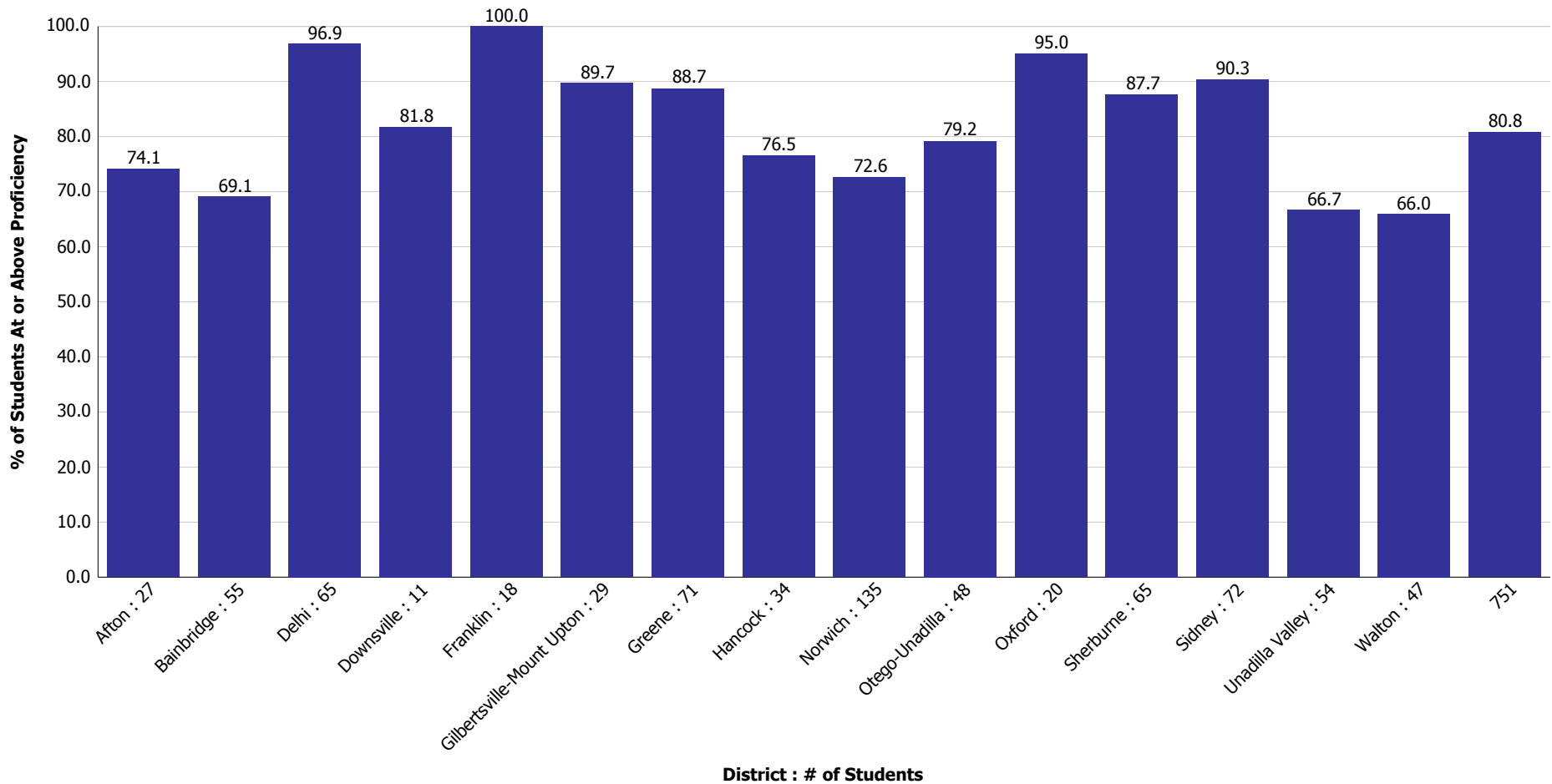


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South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES

Regents Phy Set/Earth Sci - Jun

Year: 2017-2018

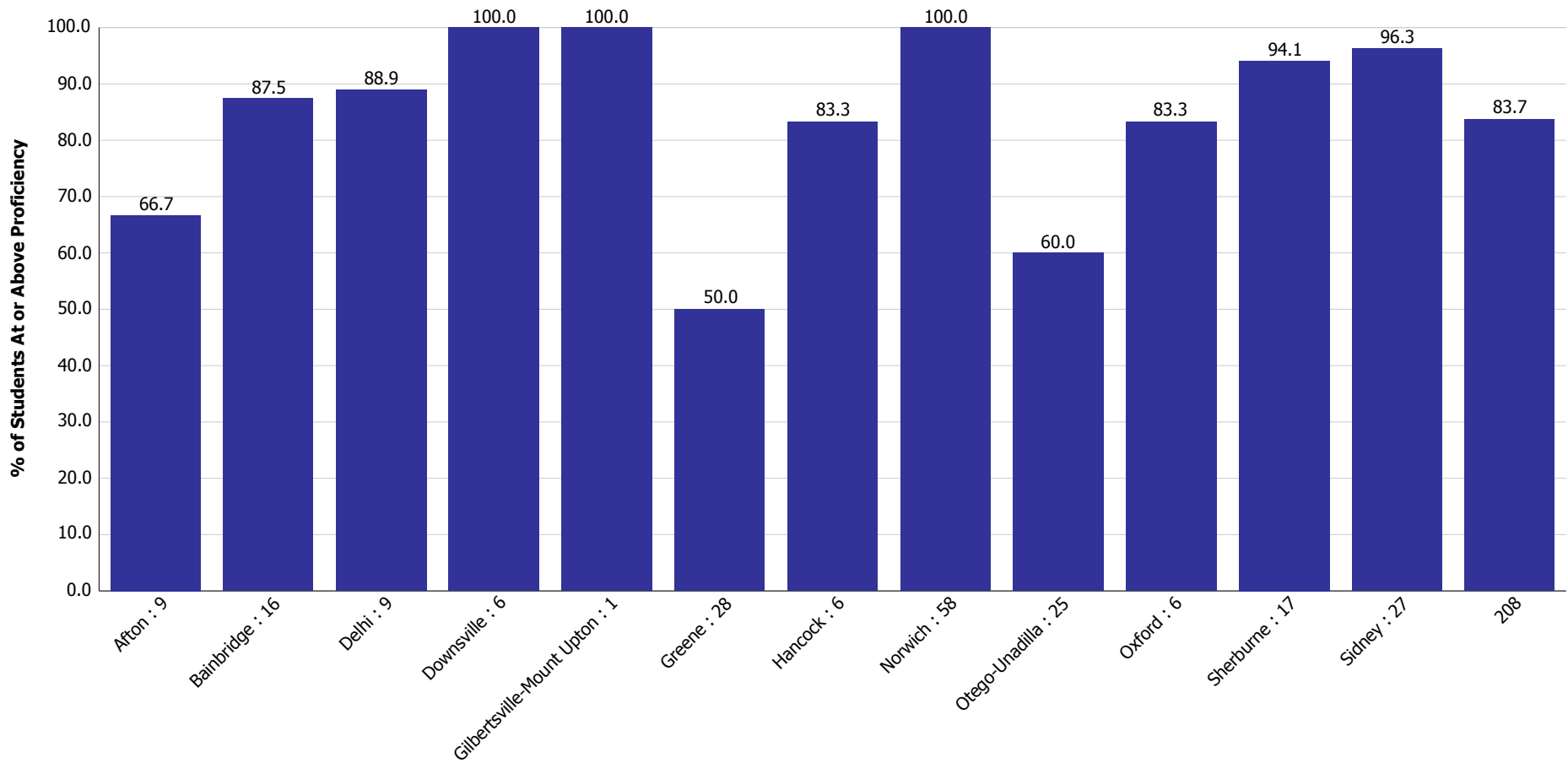


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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents Phy Set/Physics - Jun

■ Year: 2017-2018



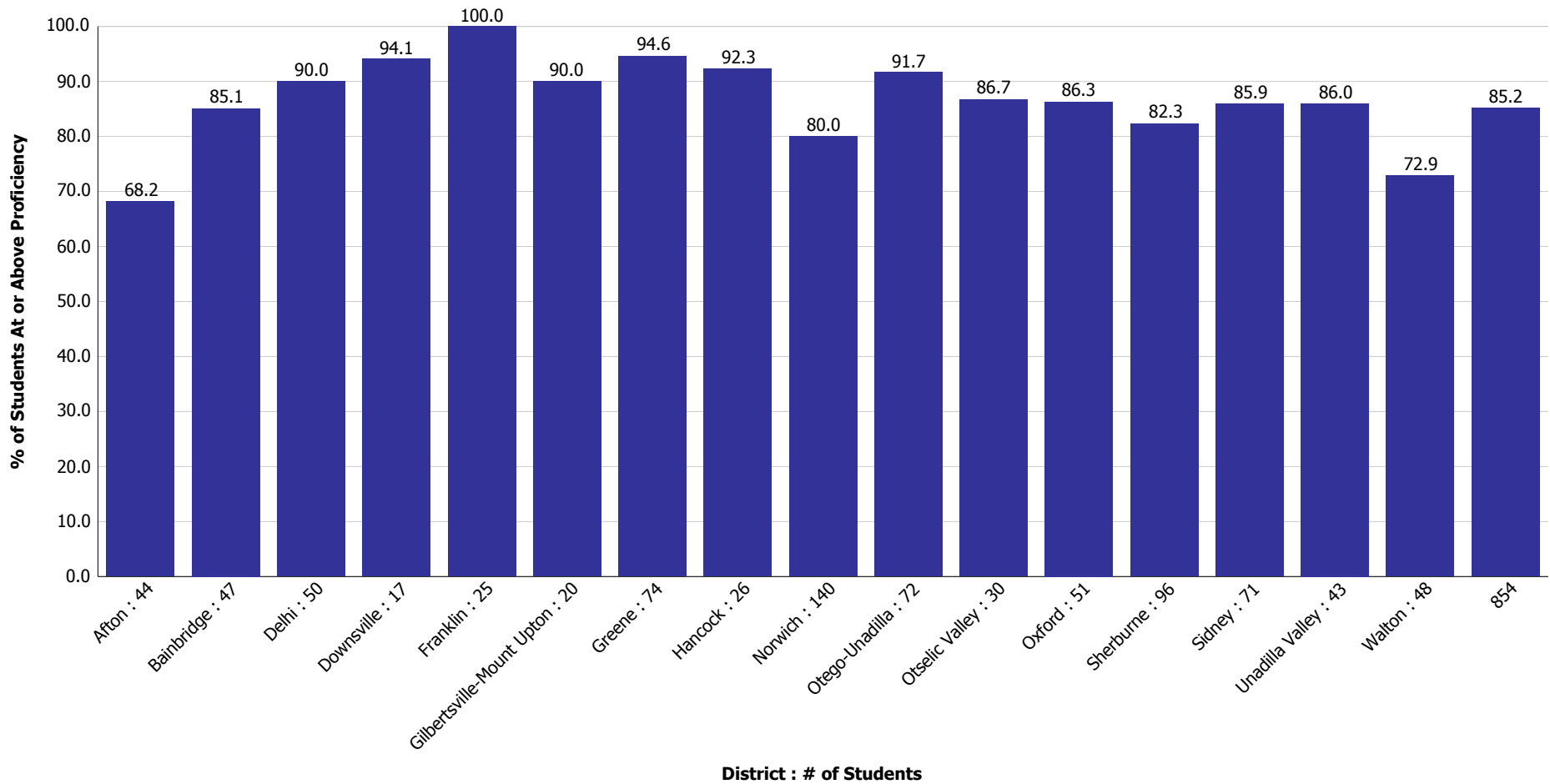
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**South Central Regional Information Center (SCRIC)
Proficiency
129000-Delaware-Chenango-Madison-Otsego BOCES**

Regents US History&Gov't - Jun

■ Year: 2017-2018



Note: The proficiency reports for Common Core Regents exams represent the percent of students scoring Level 4 or 5. This view is meant to be correlated with the NYSTP 3-8 Assessment results. The non-Common Core Regents exams do not have a NYSTP 3-8 Assessment correlation so proficiency is the percent of students scoring 65 and above.

GMU 2018-2019 District Goal

Committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society

Goal 1: Develop guaranteed, viable and aligned curriculum and practices.

Objective: Focus on the four essential questions of learning.

1. What do we expect students to learn?
2. How do we know they are all learning?
3. How do we respond when they do not learn?
4. How do we respond when they have already learned?

Strategy A: Identify/review/maintain learning targets and skills based on the essential standards.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Review and analyze formative assessment results: <ul style="list-style-type: none"> • F&P • State assessments • Castle Learning • Other formative assessments 	PLC Teams	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Expand Fountas & Pinnell literacy program	Tanya Schnabl/Lauren Weidman	3 rd grade: 2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Explore a consistent and quality writing program	Annette Hammond	2018-2019 school year	complete in progress not started

Strategy B: Create and administer formative assessments and review student learning data. This data will be used to adjust instruction and ensure learning at or above grade level for all.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Expand a comprehensive/effective RTI/AIS plan	Melissa VanVorce – Elm Cierra Stafford – MS/HS	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Use data from FAs (formal/informal) to aid in the identification and implementation of an effective RTI/AIS process	PLC Teams	Ongoing based on individual learner needs	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Analyze assessment data to identify gaps in student achievement	LINKS Team PLC teams	Fall Faculty meeting Quarterly reviews	complete in progress not started

Goal 2: Develop and enhance a collaborative culture.

Objective: Improve professional practice of all team members. Through the collaborative process, we will improve educator professional practice in an effort to improve student learning.

Strategy A: District will provide training and support to ensure teacher and leader effectiveness.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
New teachers will work with a trained mentor	New and Mentor teacher teams	Record keeping of time Designated times per year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
SLO documentation completed	Union Representative	September 30, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Collaborative development of TIP/PIP plans as needed	Annette Hammond; Teacher; Union Representative	September 30, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
District provides access to professional development opportunities as per the PD plan	All faculty and instructional support Tanya Schnabl/Lauren Wiedman	Monthly, 1 st Wednesday Faculty Meeting 2 Superintendent Conference Days Literacy Training PLC Friday data reviews	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
The content of the GMU CSD's professional development plan is being supported in part by BOCES, RIC, RBERN, RSE-TASC, Teacher Centers, AIE and other approved consultants	District Secretary Each certified employee	Per training session Content in MyLearningPlan	complete in progress not started

Strategy B: Organize GMU into collaborative teams. Implement a guaranteed and viable curriculum unit by unit.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Reorganize PLC teams based on subject/grade: <ul style="list-style-type: none"> Establish team norms, accountability, and expectations 	Administration PLC Teams	Submitted by September 28, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Implement team by team/course by course: <ul style="list-style-type: none"> Clarify standards and learning targets Unit Plans/Maps FA documents Evidence in student work as related to standards and targets 	PLC Teams	Submitted quarterly	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Pk-12 faculty meetings will regularly include a review of: <ul style="list-style-type: none"> FISH philosophy APL best practices Review of LINKS 20 plan Share conference experiences RTI progress 	Faculty and staff	Monthly	complete in progress not started

Goal 3: Encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

Objective: District will provide a trauma responsive, emotionally supportive and academically focused learning environment.

Strategy A: Expose learners to diverse academic experiences including college, career and civic responsibilities through a variety of programs.

<i>Action Step</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Guide all K-12 students annually in developing/updating a career plan	School Counselors	June 2019	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Organize GMU Community Career Presentations	Heather Wilcox BOE Members Community Members	2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Develop and implement a visitation schedule for college and career exposure opportunities for all Pk-12 students	CFES Committee	June 2019	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Expose Pk-12 students to a variety of STEM/STEAM learning opportunities	Mark Seigers Faculty	2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Recognition for students pertaining specifically to academic, character and work ethic attributes	Faculty	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Festival of Excellence will display learners' work	Faculty	May 21, 2019	complete in progress not started

Strategy B: Expose students to social, emotional and cultural experiences.

<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Implement a district-wide peer mentoring program where students will develop and build their essential skills	CFES Committee	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Build trusting relationships with all students during: <ul style="list-style-type: none"> • Classroom greetings • Classroom meetings • MS/HS tutorial • All other interactions 	Faculty	Ongoing	complete in progress not started

Gilbertsville-Mount Upton Central School Board of Education

Reorganizational & Regular Meeting

11 July 2018

Board Room D131

Members present at the start of the meeting were Jeremy Pain, Ethan Eberly, Hillary Giuda-Philpott, Barbara Hill, Mark Muller, and Zachary Proskine.

Member Patricia Dunham was absent.

Others present were Superintendent, Annette Hammond, District Treasurer, Dorothy Iannello, District Clerk, Amber Birdsall, and Dean of Students, Heather Wilcox.

The meeting was called to order at 6:30 P.M. by Acting District Clerk, Amber Birdsall who led the Pledge of Allegiance. ORDER

The Acting District Clerk called for nominations for Board President for the 2018-2019 school year. Jeremy Pain was nominated by Mark Muller for President. There were no other nominations. ELECTION, PRESIDENT

On a motion by Muller, seconded by Eberly and passed unanimously, the Acting District Clerk was requested to cast one ballot for the unanimous election of Jeremy Pain as President for the 2018-2019 school year.

Jeremy Pain was unanimously elected President

The Acting District Clerk called for nominations for Board Vice-President for the 2018-2019 school year. Ethan Eberly was nominated by Jeremy Pain and Zachary Proskine was nominated by Mark Muller. There were no other nominations. ELECTION, VICE-PRESIDENT

On a motion by Pain, seconded by Hill and passed unanimously, the Acting District Clerk was requested to cast one ballot for the unanimous election of Ethan Eberly as Vice-President for the 2018-2019 school year.

Ethan Eberly was unanimously elected Vice-President.

The Oath of Office was administered to President Pain and Vice-President Eberly by the Acting District Clerk. OATHS ADMINISTERED

President Pain assumed the chair.

As recommended by the Superintendent, the following appointments and designations for the 2018-2019 school year were unanimously approved on a motion by Hill, seconded by Muller and passed unanimously. APPOINTMENTS AND DESIGNATIONS

- Superintendent Annette Hammond
- District Clerk Amber Birdsall
- District Treasurer Dorothy Iannello
- Deputy Treasurer Cindy Ketchum
- Purchasing Agent Superintendent
- Alternate Purchasing Agent Dorothy Iannello
- Asst. Purchasing Agent Dean of Students
- K-12 Petty Cash Fund \$100 District Treasurer
- School Meals Petty Cash Fund \$50 Susan Sebeck

07/11/18

School Attorney	Hogan, Sarzynski, Lynch, Dewind & Gregory, LLP
Compliance Officer for Title IX/I Sexual Harassment	Dean of Students Dean of Students
Complaint Officer	
Homeless Liaison	Annette Hammond
Pesticide Application Coordinator	Alan Digsby
Funds Depository	Community Bank, JP Morgan-Chase
HIPAA Privacy Officer	Dorothy Iannello
School Tax Collector	Dorothy Iannello
Authorized Credit Card	Visa/Community Bank
Attendance Clerk	Front Desk Position
Independent Auditor	D'Arcangelo & Co.
Internal Claims Auditor	Tom Connell
Payroll Certification	Superintendent
DASA Coordinator	Heather Wilcox
BOE Regular Meeting Nights Newspapers	See attached (Norwich) Evening Sun & (Oneonta) Daily Star
Legislative Liaison	BOE Vice President
Bonding \$1,000,000	District Treasurer, Deputy Treasurer
Student Accounts Counselor	Dean of Students
Student Accounts Central Treasurer	Cindy Ketchum
Mileage Rate	Current IRS standard rate (54.5)
Bus Leasing Rate	\$3.50 per mile, including fuel but not driver's compensation
Budget Transfers up to \$10,000	Superintendent
Student Suspensions	Superintendent & Dean of Students
Meal Prices: Breakfast, Full \$1.40, reduced \$.25, free Lunch PK-6, Full \$2.05, reduced \$.25, free 7-12, Full \$2.25, reduced \$.25, free	
Adults	Ala carte plus tax
Milk	\$.50
Ice Cream	\$.75
Tutoring Stipend	\$24.08 per hour
Teaching Substitutes	Certified- 85/day Uncertified- 75/day* Retired- \$100/day*
Fully Certified Long Term Teacher:	After 10 consecutive days in same position- \$85/day, after 25 days - \$90/day
Non-Certified Long Term Teacher:	After 10 consecutive days in same position - \$75/day, after 25 days- \$80/day
Substitute Support Staff	Minimum Wage
Substitute Secretary, Long-Term (Over 10 days)	\$10.90/hour
Substitute Health Aide with Certification	\$75.00/day
Substitute Registered Nurse	\$17.00/hour
Substitute Bus Driver	\$20.00/run
Substitute Cleaner Rate thru 12/31/18 effective 1/1/19	\$10.40/hour \$11.10/hour
Summer Instructional Pay	\$72.20/half day
Election Officials' Stipend	\$100.00/day
Records Management Officer	Amber Birdsall
Hearing Officer	BOE President

07/11/18

Audit Committee	Board Members
Financial Advisor	Fiscal Advisors and Marketing, Inc.
Title IX/Section 504 Compliance Officer	Dean of Students
Human Rights Officer	Superintendent
LINKS Coordinator	Cierra Stafford

Designation of DCMO BOCES to act as the Advisory Council for GMU Career and Technical Education 2018-2019.

Approve Federal and State Programs:
Title I, Title II A, IDEA Part B Section 611, National School Lunch, National School Breakfast and Surplus Food

RESOLVED: Upon the recommendation of the Superintendent of Schools, per the required Commissioner's Regulations Part 200.3, that this Board does hereby appoint the following **CSE/CPSE** Committee Members for the 2018-2019 school year:

CSE

- CSE Chairperson: Annette Hammond
- School Psychologist: Theresa Yantz
- Special Education Teacher
- Regular Education Teacher
- Parent Member: Refer to list (Only needed at parent request)
- Parent(s) of Guardian of the Student
- Other persons having knowledge or special expertise regarding the student, including related services personnel as appropriate, as the school district or parent(s) shall designate
- If appropriate, the student

CPSE

- CPSE Chairperson: Annette Hammond
- School Psychologist: Theresa Yantz
- Special Education Teacher
- Regular Education Teacher
- Parent Member: Refer to list (Only needed at parent request)
- Parent(s) of Guardian of the Student
- Other persons having knowledge or special expertise regarding the student, including related services personnel as appropriate, as the school district or parent(s) shall designate
- For child in transition from Early Intervention programs and services, at the request of the parent, the appropriate professional designated by the agency that has been charged with the responsibility of the preschool child
- A representative of the Municipality of the preschool child's residence.

• **Alternate Chairperson**

To approve the following Alternate Chairpersons for the 2018-2019 school year:

Theresa Yantz, School Psychologist; Larisa Waghorn-Muller, Secondary Special Education Teacher.

RESOLVED: Upon the recommendation of the Superintendent of Schools, that this Board does hereby authorize the Board President and/or Deputy Treasurer to

sign checks in the absence of the District Treasurer.

RESOLVED: Upon the recommendation of the Superintendent of Schools, that this Board does hereby authorize the Superintendent of Schools to enter into contracts for services on behalf of the Gilbertsville-Mt. Upton Central School District.

RESOLVED: Upon the recommendation of the Superintendent of Schools, that this Board does and hereby agrees that the district shall provide legal counsel and indemnify to its members, officers, the superintendent of schools, and school building and district administrators against all uninsured financial loss arising out of any proceedings, claim, demand suit, judgment by reason of alleged negligence or other conduct resulting in bodily or other injury to any person or damage to the property of any person committed while said member, officer, superintendent, building administrator or district administrator is acting within the scope of his/her employment or at the direction of the Board of Education and in addition that this clause is continued in the employment contracts of the superintendent, school building and school district administrators.

RESOLVED: Upon the recommendation of the Superintendent of Schools, that this Board of Education of Gilbertsville-Mt. Upton Central School District hereby adopts, in full, the coverage provided by Section 18 of the New York Public Officers Law. This coverage shall not supplant any existing protection and/or coverage provided by any other section of law, but shall add to and supplement such existing coverage.

RESOLVED: Upon the recommendation of the Superintendent of Schools, that this Board hereby re-adopt Code of Ethics, Code of Conduct, and all existing Policies.

RESOLVED: Upon the recommendation of the Superintendent of Schools, the Board does hereby agree to retain NBT Insurance Agency LLC., (NBT) to broker the business and other insurance needs. The District, with the guidance of NBT, will periodically obtain insurance coverage carrier quotes to assure competitive pricing.

Annual appointments and designation of the reorganizational meeting were concluded at this point and business of the Regular Meeting was taken up.

The Superintendent and Dean Of Students provided the following Positive Highlights:

- Baccalaureate and graduation went well and was well attended.
- 33/40 seniors received college credit at graduation. 13 students have a college semester or more that they won't have to pay for.
- Five new courses for college credit through TC3 have been approved: PIG, Economics, Psychology, Chemistry and Biology.
- The master schedule is almost complete.
- Mentoring pairings have been made and plans have been made for Friday activities in place of the 2:15 p.m. early dismissals.
- Gym floor is complete and looks great.
- The Superintendent, Dean of Students, Business Official,

POSITIVE HIGHLIGHTS

07/11/18

Building and Grounds Supervisor and the School Meals Manager attended and presented at the Rural Schools Association conference in Cooperstown on the GMU recycling program. Over 50 people were in attendance at this presentation.

Superintendent Hammond handed out information on Building the Workforce for Tomorrow for the board to read/review.

INFO FOR MEMBERS

District Clerk, Amber Birdsall handed out information on a training on Benchmarks in School Threat Assessment and Response.

District Clerk, Amber Birdsall also handed out information and made the board aware of the 2018 New York State School Boards Association's annual conference that is taking place in New York City this year.

No topics were raised from the floor.

PUBLIC COMMENT

Dean of Students, Heather Wilcox reported on the June 2018 regents results.

REPORTS, Regents Results

The board reviewed and discussed some proposed changes to our current Non-Resident policy.

BOARD DISCUSSION,
Non-Resident Policy

On a motion by Proskine, seconded by Hill the following resolution was approved: RESOLVED, upon the recommendation of the Superintendent, to approve the revised BP7131 Admission of Non-Resident Student policy, effective 11 July 2018.

NON-RESIDENT POLICY
APPROVAL

Board Fundraising: The board discussed fundraising ideas for the 2018-19 school year.

BOARD DISCUSSION,
Fundraising

Dean of Students, Heather Wilcox, invited board members to present to our students in grades 7-12 the last Thursday of each month on what career they are currently employed in. The focus is to get students thinking about what career or interest they would like to pursue after graduations.

Career Presentations

Superintendent Hammond updated the board on the School Based Heath Center. Currently, the bids came in too high. The Superintendent is looking into other options to obtain the funds. Mrs. Hammond should have more information by the September/October board meeting.

School Based Heath Center

Minutes from the 13 June 2018 meeting were unanimously approved on a motion by Hill, seconded by Proskine. For the motion six, opposed none. Motion carried.

MINUTES

Minutes from the 23 June 2018 meeting were unanimously approved on a motion by Muller, seconded by Eberly. For the motion six, opposed none. Motion carried.

The proposed 11 July 2018 Regular Consent Agenda was unanimously adopted as amended on a motion by Proskine, seconded by Muller. For the motion six, opposed none. Motion carried.

AGENDA

07/11/18

Board Member Eberly made the motion, seconded by Board Member Proskine, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 11 July 2018 CSE/CPSE Consent Agenda. The meeting date includes June 15, 2018. For the motion six, opposed none. Motion carried.

CSE/CPSE CONSENT
AGENDA

Board Member Hill made the motion, seconded by Board Member Eberly, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 11 July 2018, Financial Consent Agenda. For the motion six, opposed none. Motion carried.

FINANCIAL CONSENT
AGENDA

Financial Reports

To accept the financial reports for June 2018.

Donation

To accept a saxophone donation for other students to use in the future at GMU.

To accept a \$500.00 donation from Blue Ox to apply toward the softball field scoreboard.

Milk Bid

To accept the bid of the following company to supply milk products for the 2018-19 school year: Instant Whip

Ice Cream

To accept the bid of the following company to supply ice cream products for the 2018-19 school year: Hershey's Ice Cream

Bread Bid

To accept the bid of the following company to supply bread products for the 2018-19 school year: Bimbo Bakeries USA

Board Member Hill made the motion, seconded by Board Member Proskine, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 11 July 2018, Personnel Consent Agenda. For the motion six, opposed none. Motion carried.

PERSONNEL CONSENT
AGENDA

Resignation

To accept the resignation of Mathew Oram with regret and gratitude as Music Teacher, effective September 1, 2018.

Kindergarten Bridging Program Staff

To appoint the following teachers/staff to the Kindergarten Bridging Program for the 2018-19 school year: Mary Hankey, Ashley Mannina, Jamie Sherwood, Melissa VanVorce, Tina Hall, Amy Hoyt, and Lauren Weidman.

PK Meet and Greet Staff

To appoint the following teachers/staff to the PK Meet and Greet for the 2018-19 school year: Bobbi Stensland and Amanda Musson.

Athletic Coordinator

To appoint Greg Bonczkowski as Athletic Coordinator for the 2018-19 school year.

07/11/18

Literacy Coordinator

To appoint Lauren Weidman as Literacy Coordinator for the 2018-19 school year.

School Counselor

To appoint Kathryn Parsons as full time school counselor effective 01 July 2018, beginning at a Step 3 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Kathryn Parsons

Tenure area: School Counselor

Date of commencement of probationary service: 01 July 2018

Expiration date of appointment: 01 September 2021

Certification Status: School Counselor, Initial

Music Teacher

To appoint William Gilchrest as full-time music teacher, effective date 01 September 2018, beginning at a Step 18 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: William Gilchrest

Tenure area: Music

Date of commencement of probationary service: 01 September 2018

Expiration date of appointment: 01 September 2021

Certification Status: Music, Professional Certification

Physical Education Teacher

To appoint Gregory DuVall as full-time physical education teacher, effective date 01 September 2018, beginning at a Step 2 of the current GMUTA contract. Upon recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Gregory DuVall

Tenure area: Physical Education

Date of commencement of probationary service: 01 September 2018

Expiration date of appointment: 01 September 2022

Certification Status: Physical Education, Initial

Special Education Teacher

To appoint Jaclyn Turnbull as full-time special education teacher, effective date 01 September 2018, beginning at a Step 19 of the current GMUTA contract. Upon recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Jaclyn Turnbull

Tenure area: Special Education

Date of commencement of probationary service: 01 September 2018

Expiration date of appointment is 01 September 2022

Certification Status: Students with Disabilities, Grades 1-6, Initial

Mentors

To appoint the following mentors for the 2018-19 school year:

Anne Monaco for William Gilchrest (Music)

Matt Johnson for Greg DuVall (PE Teacher)

Tina Hall for Kathryn Parsons (School Counselor)

Melissa VanVorce for Jaclyn Turnbull (Spec. Education)

Lori Heggenstaller for Teresa Titus (Special Education, 1 Semester Only)

Advisors

Class of 2019 (Seniors)	Katie Parsons
Class of 2020 (Juniors)	Kristy Carey
Class of 2021 (Sophomores)	Raquel Norton
Class of 2022 (Freshman)	Molly Toulson
Class of 2023 (8TH GRADE)	Teresa Titus
Class of 2024 (7TH GRADE)	Tina Hall
7-8 STUDENT COUNCIL	Kaitlyn Woods & Greg Bonczkowski
9-12 STUDENT COUNCIL	Aimee Piedmonte
NATIONAL HONOR SOCIETY	Cierra Stafford
YEARBOOK	Lynne Talbot
MOCK TRIAL	Raquel Norton
SADD	Erica Knowles & Katie Izzo
MARCHING BAND, JAZZ BAND, PIT DIRECTOR	William Gilchrest
COLOR GUARD	Anne Monaco
DRAMA CLUB	Gerrit Bakhuizen
MUSICAL DIRECTOR	Nate Sloan
EXTRA CHORAL	Deanna Perkosky
Assistant Director/Choreographer	Anne Monaco
SKI CLUB	TBD
LANGUAGE CLUB	Maria Sakoulas
LEADERSHIP CLUB (FORMER NJHS)	Molly Toulson
4-6 ELEMENTARY STUDENT COUNCIL	Alicia Cummings
SAFETY PARTOL	Gerrit Bakhuizen
ELEMENTARY MUSICAL DIRECTOR (GRADES 4-7)	Anne Monaco
GRADUATION COORDINATOR	Katie Parsons
CFES COORDINATOR	Raquel Norton

Coaching Appointments

To appoint the following coaches for the 2018-19 school year:

Fall Sports Season:

Girls Varsity Soccer- Tim Diters
Girls Modified Soccer- Alicia Sebeck
Varsity Cross Country- Logan Aikins
Modified Cross Country- Logan Aikins

Winter Sports Season:

Boys Varsity Basketball- Greg Bonczkowski

Spring Sports Season:

Varsity Baseball- Greg Bonczkowski
Varsity Baseball Assistant- Tom Connell
Varsity Track- Logan Aikins

Board Member Eberly made the motion, seconded by Board Member Hill, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 11 July 2018 New Items Consent Agenda. For the motion six, opposed none. Motion carried.

NEW ITEMS CONSENT
AGENDA

Summer Transportation Request

To approve the request from the Butternut Summer Youth Program, for bus transportation to transport participants to Gilbert Lake from July 9, 2018 through August 3, 2018.

Agreement between The Mary Imogene Bassett Hospital and Gilbertsville-Mt. Upton Central School

To approve the agreement between The Mary Imogene Bassett Hospital and Gilbertsville-Mt. Upton Central School from July 1, 2018 through June 30, 2019.

Non-Resident Students

To approve the following non-resident students for the 2018-19 school year:
Brackon Banks- grade 8, Nina D'Amato- grade 12, Tenley Fairbairn- grade K, Tristan Fairbairn- grade 3, Andrew Meyers- grade 12, Skyler Norton- grade 10, Peyton Norton- grade 4, Rene Posner- grade 8, Alexis Spencer- grade 10.

District Goals

To approve the district goals for the 2018-19 school year.

Surplus

To approve the following books surplus: 3-Go Ask Alice, 32-Red Sky at Morning, 20-To Sir with Love, 3-Red Badge of Courage, 4-The Girls from Emeraline Island, 38-Lord Jim, 8-Clan of the Cave Bear, 13-Fen Little Indians, 15-The Body in the Library, 7-The Dragon and George, 15-A Tale of Two Cities, 18-Robinson Crusoe, 30-Kontiki, 25-Courage, 46-The Contender, 10-Journey to the Treasure, 16-Ordinary People, 22-My Name is Davy and I'm an Alcoholic, 21-Walkabout, 20-The Mouse that Roared, 16-When the Legends Die, 20-Merchant of Venice, 24-The Caine Mutiny, 4-Anna to the Infinite Power, 6-Brian's Song, 9-One Step Apart, 15-A Midsummer Night's Dream.

Meal Charge Policy BP 5662

To approved the amended Meal Charge Policy BP5662 effective September 1, 2018.

07/11/18

Change Order

To approve the following change order:

Change Order #EC-1 for 2017 Small Capital Project
#108859

Contract: Electrical Construction

Contractor: Nelcorp Electrical Contracting Corp.

Change Amount: (807.97)

Subtraction

Credit for unused field directive allowance.

No topics raised from the floor.

PUBLIC COMMENT

The meeting adjourned at 7:33 p.m. on a motion by
Muller, seconded by Eberly, and passed unanimously.

ADJOURNMENT

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL
693 STATE HIGHWAY 51
GILBERTSVILLE, NEW YORK 13776
(607)783-2207

TO: Board of Education

FROM: Annette D. Hammond
Special Education Supervisor

RE: Recommendations Regarding Students with Disabilities

DATE: July 26, 2018

The following were reviewed by the CSE/CPSE Committee(s) at its meeting of July 26, 2018. The CSE/CPSE Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.

Board Action Sheet
Meeting Date: 07/26/2018
Gilbertsville-Mt Upton Central School

Printed: 07/26/2018 2:53

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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000041350	09/08/08	M	UGE	Multiple Disabilities	Amendment	07/26/18		IEP Change: Remains Classified
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Committee : Gilbertsville-Mt. Upton Elem CSE

AFTER MEETING	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
AFTER MEETING	Yes	09/05/2018	06/25/2019	12:1:1 SEN-Special Educational Needs	5/Weekly 300 Minutes	12 stud/1 teach /state oper/supt or pendency	Morris Central School District 12:1:1 @ Morris Central School Building
AFTER MEETING	No	09/05/2018	06/25/2019	Adaptive Physical Ed	3/Weekly 30 Minutes		Morris Central School District 12:1:1 @ Morris Central School Building
AFTER MEETING	No	09/05/2018	06/25/2019	Occupational Therapy	2/Weekly 30 Minutes	Individual	Morris Central School District 12:1:1 @ Morris Central School Building
AFTER MEETING	No	09/05/2018	06/25/2019	Speech Therapy	1/Weekly 30 Minutes	Group	Morris Central School District 12:1:1 @ Morris Central School Building
AFTER MEETING	No	09/05/2018	06/25/2019	Speech Therapy	2/Weekly 30 Minutes	Individual	Morris Central School District 12:1:1 @ Morris Central School Building
AFTER MEETING	No	09/05/2018	06/25/2019	Shared Classroom 2:1 Aide	5/Weekly 300 Minutes	Group	Morris Central School District 12:1:1 @ Morris Central School Building

Total Meetings: 1

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, August 15, 2018**

Financial Consent Agenda

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as recommended by the Superintendent of Schools:

Financial Reports (encl F1)

To accept the financial reports for July 2018.

Tax Warrant (encl F2)

To approve the proposed tax warrant for the 2018-19 school year.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL STUDENT ACCOUNTS

07/01/2018 through 07/31/2018

ACTIVITY	ADVISOR	TREASURER	BEGINNING BALANCE	PAYMENTS	DEPOSITS	ENDING BALANCE
Class of 2019 (Seniors)	Katie Parsons	Nina D'Amato	\$ 5,744.27			\$ 5,744.27
Class of 2020 (Juniors)	Kristy Carey	Zachary Grabo	\$ 9,658.63			\$ 9,658.63
Class of 2021 (Sophomores)	Raquel Norton	Skyler Norton	\$ 3,520.66			\$ 3,520.66
Class of 2022 (Freshmann)	Molly Toulson	Angelina Correll	\$ 3,666.26			\$ 3,666.26
Class of 2023 (8th Grade)	Tresa Titus	Bianca Plows	\$ 228.25			\$ 228.25
Class of 2024 (7th Grade)	Tina Hall					
Drama Club	Gerrit Bakhuizen	Hunter Christian	\$ 1,334.68			\$ 1,334.68
7-8 Student Council	Kaitlyn Woods, G Bonczkowski	Angelina Correll	\$ 2,878.77			\$ 2,878.77
9-12 Student Council	Aimee Piedmonte	Michael O'Conner	\$ 519.66			\$ 519.66
Elementary Student Council	Alicia Cummings	Corbin Page	\$ 2,563.29			\$ 2,563.29
Language	Maria Sakoulas	Hunter Christian	\$ 488.74			\$ 488.74
Band Fund	William Gilcrest	Meredith Hammond	\$ 10,579.09			\$ 10,579.09
Chorus Fund	Deanna Perkosky	Shalleigh Taranto	\$ 746.79			\$ 746.79
National Honor Society	Cierra Stafford	Meredith Hammond	\$ 1,772.21			\$ 1,772.21
SADD	Erica Knowles, Katie Izzo	Meredith Hammond	\$ 4,003.06			\$ 4,003.06
Safety Patrol Special	Gerrit Bakhuizen	Devon Hartwell	\$ 5.00			\$ 5.00
Safety Patrol	Gerrit Bakhuizen	Devon Hartwell	\$ 454.18			\$ 454.18
Women For A Change	Aimee Piedmonte					
Yearbook	Lynne Talbot	Makayla Williams	\$ 7,876.00	\$ 60.00	\$ 265.49	\$ 8,081.49
Technology Club	Technology Club		\$ 201.66			\$ 201.66
Cheerleaders	Cheerleaders		\$ 253.13			\$ 253.13
SALES TAX	SALES TAX		\$ 148.33			\$ 148.33
		TOTALS	\$ 56,642.66	\$ 60.00	\$ 265.49	\$ 56,848.15
DUE TO OTHER FUNDS						\$ 1,485.00
		TOTALS				\$ 58,333.15
SUBMITTED BY <i>Cindy Ketchum</i>			REVIEWED BY: <i>Dolly Daniels</i>			

Gilbertsville-Mount Upton Central School District
Community Bank and JP Morgan Chase Bank Accounts
Monthly Treasurer's Report
July 1, 2018 through July 31, 2018

Cash Activity	General Community Interest	Cafeteria Community Interest	T & A Community Interest	Payroll Community Interest	Federal Community Interest	Student Community Interest	General MMA Chase Interest	Capital Res Chase Interest	Debt Res Chase Interest	EBALR Res Chase Interest	ERS Res Chase Interest	Unemploy-ment-Chase Interest	Liability Res Chase Interest	Capi.Savings/Ckg Chase Interest
Beginning Bal.	\$ 231,095.65	\$ 2,622.31	\$ 25,285.40	\$ 610.37	\$ 2,198.68	\$ 58,127.66	\$ 921,146.50	\$ 936,639.08	\$ 212,698.36	\$ 797,002.28	\$ 250,901.26	\$ 100,441.43	\$ 335,723.01	\$ 555,829.07
Cash Receipts	\$ 480,757.15	\$ 68.03	\$ 75,312.92	\$ 50,291.27	\$ 28,646.19	\$ 265.49	\$ 35,265.36	\$ 79.27	\$ 567.33	\$ 67.45	\$ 21.23	\$ 8.50	\$ 28.41	\$ 2,756,270.17
Other Adjust.														
TOTAL BEG BAL & CR	\$ 711,852.80	\$ 2,690.34	\$ 100,598.32	\$ 50,901.64	\$ 30,844.87	\$ 58,393.15	\$ 956,411.86	\$ 936,718.35	\$ 213,265.69	\$ 797,069.73	\$ 250,922.49	\$ 100,449.93	\$ 335,751.42	\$ 3,312,099.24
Cash Disburse.	\$ 608,523.31		\$ 76,036.90	\$ 50,293.16	\$ 2,988.21	\$ 60.00	\$ 456,218.75							\$ 2,910,323.44
Other Adjust.														
TOTAL CD & ADJ	\$ 608,523.31	\$ -	\$ 76,036.90	\$ 50,293.16	\$ 2,988.21	\$ 60.00	\$ 456,218.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,910,323.44
Cash Balance End of Month	\$ 103,329.49	\$ 2,690.34	\$ 24,561.42	\$ 608.48	\$ 27,856.66	\$ 58,333.15	\$ 500,193.11	\$ 936,718.35	\$ 213,265.69	\$ 797,069.73	\$ 250,922.49	\$ 100,449.93	\$ 335,751.42	\$ 401,775.80

Reconciliation W/Bank Records	General Community	Cafeteria Community	T & A Community	Payroll Community	Federal Community	Student Community	General MMA Chase	Capital Res Chase	Debt Res Chase	EBALR Chase	ERS Res Chase	Unemploy-ment-Chase	Liability Res Chase	Cap Savings/Ckg Chase
Balance Per Bank	\$ 279,509.90	\$ 2,690.34	\$ 25,790.23	\$ 8,614.05	\$ 27,856.66	\$ 58,368.33	\$ 500,193.11	\$ 936,718.35	\$ 213,265.69	\$ 797,069.73	\$ 250,992.49	\$ 100,449.93	\$ 335,751.42	\$ 472,493.83
Bank Error Outstanding Checks	\$ 176,180.41		\$ 1,228.81	\$ 8,005.57		\$ 35.18								\$ 70,718.03
Other Adjust.														
Available Cash Balance	\$ 103,329.49	\$ 2,690.34	\$ 24,561.42	\$ 608.48	\$ 27,856.66	\$ 58,333.15	\$ 500,193.11	\$ 936,718.35	\$ 213,265.69	\$ 797,069.73	\$ 250,922.49	\$ 100,449.93	\$ 335,751.42	\$ 401,775.80

This is to Certify that the above cash balances are in agreement with bank balances.

Received by the Board of Education and Entered as part of the minutes of the Board of
15-Aug-18


DOROTHY L. IANNELLO, DISTRICT TREASURER

AMBER BIRDSALL, CLERK OF THE BOARD OF EDUCATION

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 2401	INTEREST AND EARNINGS	0.00	0.00	0.00	54.60	-54.60
A 2401.PR	INTEREST PAYROLL ACCOUNT	0.00	0.00	0.00	0.15	-0.15
A 2402	INTEREST EARNINGS-CAPITAL RESERVE	0.00	0.00	0.00	79.27	-79.27
A 2403	INTEREST EARNINGS-LIABILITY RESERVE	0.00	0.00	0.00	28.41	-28.41
A 2404	INTEREST EARNINGS-EBALR RESERVE	0.00	0.00	0.00	67.45	-67.45
A 2405	INTEREST EARNINGS-ERS RESERVES	0.00	0.00	0.00	21.23	-21.23
A 2406	INTEREST EARNINGS-UNEMPLOYMENT RES	0.00	0.00	0.00	8.50	-8.50
A 2703	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	7,970.94	-7,970.94
A 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	19.20	-19.20
A 4601	MEDICAID	0.00	0.00	0.00	5,829.18	-5,829.18
A Totals:		0.00	0.00	0.00	14,078.93	-14,078.93
C 1440	SALE OF REIMBURSABLE MEALS	34,000.00	0.00	34,000.00	0.00	34,000.00
C 1445	OTHER CAFETERIA SALES	22,500.00	0.00	22,500.00	0.00	22,500.00
C 2401	INTEREST AND EARNINGS	50.00	0.00	50.00	0.03	49.97
C 2701	REFUND OF PRIOR YEARS EXPENDITURES	200.00	0.00	200.00	0.00	200.00
C 2770	MISC REVENUE FROM LOCAL SOURCES	2,500.00	0.00	2,500.00	68.00	2,432.00
C 2772	Catering - Internal	5,000.00	0.00	5,000.00	0.00	5,000.00
C 3190	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	0.00	3,500.00
C 3190.01	STATE REIMB.-LUNCH	3,500.00	0.00	3,500.00	0.00	3,500.00
C 3190.1	BOCES AID	500.00	0.00	500.00	0.00	500.00
C 4190	FEDERAL REIMB.-BREAKFAST	45,000.00	0.00	45,000.00	0.00	45,000.00
C 4190.01	FEDERAL REIMB.-LUNCH	95,000.00	0.00	95,000.00	0.00	95,000.00
C 4190.02	FEDERAL REIM-AFTER SCHOOL SNACKS	3,585.00	0.00	3,585.00	0.00	3,585.00
C 4190.1	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
C 909.01	INTERFUND TRANSFER FROM GF	25,000.00	0.00	25,000.00	0.00	25,000.00
C Totals:		255,335.00	0.00	255,335.00	68.03	255,266.97
F 2401	INTEREST	0.00	0.00	0.00	0.19	-0.19
F Totals:		0.00	0.00	0.00	0.19	-0.19
H 2401	INTEREST EARNED	0.00	0.00	0.00	51.42	-51.42
H 5031	INTERFUND TRANSFERS FROM G.F.	100,000.00	0.00	100,000.00	0.00	100,000.00

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue	
		H Totals:	100,000.00	0.00	100,000.00	51.42	99,948.58
<u>V 2401</u>	INTEREST EARNED	0.00	0.00	0.00	18.05	-18.05	
		V Totals:	0.00	0.00	0.00	18.05	-18.05
		Grand Totals:	355,335.00	0.00	355,335.00	14,216.62	341,118.38

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400</u>	BOE - CONTRACTUAL	6,000.00	0.00	6,000.00	465.00	0.00	5,535.00
<u>A 1010.450</u>	BOE - SUPPLIES	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 1040.400</u>	CONF/ELECTION OFFICIALS	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1040.450</u>	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 1060.400</u>	LEGAL ADVERTISING	2,000.00	0.00	2,000.00	1,777.00	0.00	223.00
<u>A 1240.150</u>	SUPERINTENDENT-SALARY	134,609.00	0.00	134,609.00	10,345.46	0.00	124,263.54
<u>A 1240.160</u>	SUPERINTENDENT SECRETARY	51,000.00	0.00	51,000.00	3,951.92	0.00	47,048.08
<u>A 1240.400</u>	DO - CONTRACTUAL	5,000.00	0.00	5,000.00	1,350.00	0.00	3,650.00
<u>A 1240.450</u>	DO - SUPPLIES	1,000.00	0.00	1,000.00	251.88	0.00	748.12
<u>A 1310.160</u>	BO - NON INSTRUCTIONAL	90,140.00	0.00	90,140.00	7,676.50	0.00	82,463.50
<u>A 1310.400</u>	BO - CONTRACTUAL	3,500.00	-100.00	3,400.00	1,765.00	0.00	1,635.00
<u>A 1310.450</u>	SUPPLIES	0.00	100.00	100.00	-86.77	97.96	88.81
<u>A 1310.490</u>	BOCES-PAYROLL SERVICE	70,225.00	0.00	70,225.00	0.00	0.00	70,225.00
<u>A 1320.400</u>	AUDITOR SERVICES	17,500.00	0.00	17,500.00	8,400.00	8,400.00	700.00
<u>A 1325.160</u>	INTERNAL CLAIMS AUD	1,000.00	0.00	1,000.00	78.75	0.00	921.25
<u>A 1325.400</u>	TREAS - CONTRACTUAL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1325.450</u>	TREAS - SUPPLIES	480.00	0.00	480.00	86.77	97.59	295.64
<u>A 1330.160</u>	TAX COLLECTOR-SALARY	3,000.00	0.00	3,000.00	192.30	0.00	2,807.70
<u>A 1330.400</u>	TAX COLLECTOR-NOTICES	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
<u>A 1345.490</u>	BOCES - COOP BID	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 1420.400</u>	LEGAL SERVICES	15,000.00	0.00	15,000.00	4,960.00	0.00	10,040.00
<u>A 1430.400</u>	ADVERTISING-PERSONNEL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 1430.400-01</u>	PERSONNEL-FINGER PRINTING	520.00	0.00	520.00	0.00	0.00	520.00
<u>A 1430.490</u>	BOCES-REC/WC/EPA	32,500.00	0.00	32,500.00	0.00	0.00	32,500.00
<u>A 1460.400</u>	RECORDS MANAGEMENT	546.00	0.00	546.00	0.00	0.00	546.00
<u>A 1460.490</u>	BOCES-RECORD MANAGEMENT	9,325.00	0.00	9,325.00	0.00	0.00	9,325.00
<u>A 1480.490</u>	BOCES - SAFETY	53,875.00	0.00	53,875.00	0.00	0.00	53,875.00
<u>A 1620.160</u>	BLDG MAINT MECHANIC-SALARY	69,865.00	0.00	69,865.00	5,400.76	0.00	64,464.24
<u>A 1620.200</u>	MAINT-EQUIPMENT	10,000.00	0.00	10,000.00	-3,800.00	5,877.33	7,922.67
<u>A 1620.400</u>	MAINT-CONTRACTUAL	14,500.00	0.00	14,500.00	60.00	660.00	13,780.00
<u>A 1620.400-05</u>	MAINT-RUGS/MOPS	2,200.00	0.00	2,200.00	0.00	2,000.00	200.00
<u>A 1620.421</u>	MAINT-FUEL OIL	80,000.00	-2,760.00	77,240.00	0.00	70,000.00	7,240.00
<u>A 1620.422</u>	MAINT-PROPANE	200.00	0.00	200.00	0.00	200.00	0.00

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.425</u>	MAINT-ELECTRIC	75,000.00	-400.00	74,600.00	0.00	65,000.00	9,600.00
<u>A 1620.427</u>	MAINT-CLAY/MATERIAL/CRACK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.428</u>	MAINT-PARTS EQPT.	5,000.00	0.00	5,000.00	233.02	2,266.98	2,500.00
<u>A 1620.431</u>	MAINT-TELEPHONE	3,250.00	0.00	3,250.00	349.81	2,900.19	0.00
<u>A 1620.450</u>	MAINT-SUPPLIES	26,000.00	0.00	26,000.00	198.28	6,222.13	19,579.59
<u>A 1620.450-01</u>	MAINT-SUPPLIES/STAFF/ADVISOR PURCHASES	1,500.00	1,350.00	2,850.00	0.00	1,755.00	1,095.00
<u>A 1620.470</u>	MAINT-COPIER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.471</u>	MAINT-SEPTIC	3,000.00	0.00	3,000.00	2,100.00	0.00	900.00
<u>A 1620.471-01</u>	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	55.00	945.00	500.00
<u>A 1620.472</u>	MAINT-FIRE EXTING	1,000.00	3,160.00	4,160.00	3,863.00	297.00	0.00
<u>A 1620.474</u>	MAINT-GARBAGE	4,950.00	0.00	4,950.00	340.66	3,419.34	1,190.00
<u>A 1620.474-01</u>	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.475</u>	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00
<u>A 1621.160</u>	MAINT-SALARIES	127,500.00	0.00	127,500.00	9,595.88	0.00	117,904.12
<u>A 1621.160-21</u>	MAINT-SUMMER HELP	14,220.00	0.00	14,220.00	1,544.40	0.00	12,675.60
<u>A 1621.160-22</u>	MAINT-OVERTIME	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1621.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1621.400-01</u>	MAINT-HVAC	5,000.00	1,363.00	6,363.00	0.00	1,363.00	5,000.00
<u>A 1621.400-02</u>	MAINT-TEL.REPAIRS	2,600.00	0.00	2,600.00	0.00	1,500.00	1,100.00
<u>A 1621.400-03</u>	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 1621.400-04</u>	MAINT-WATER SYSTEM	3,000.00	0.00	3,000.00	164.36	1,835.64	1,000.00
<u>A 1621.400-06</u>	MAINT-HARDWARE REPAIRS	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
<u>A 1621.400-07</u>	MAINT-MECH./ELECTRICAL REPAIR	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 1621.400-08</u>	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
<u>A 1621.400-09</u>	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.400-10</u>	MAINT-CLOCK MAINT.& REPAIR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.423</u>	MAINT-BUILDING COND SURVEY	10,000.00	0.00	10,000.00	6,218.75	0.00	3,781.25
<u>A 1621.429</u>	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	0.00	0.00	4,350.00
<u>A 1621.450</u>	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
<u>A 1621.450-01</u>	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1621.450-02</u>	MAINT-TOP DRESSING	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
<u>A 1670.450</u>	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	2,500.00	2,500.00	19,155.00
<u>A 1670.490</u>	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	0.00	0.00	50,145.00

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1680.490</u>	BOCES-Central Data Processing	55,500.00	0.00	55,500.00	0.00	0.00	55,500.00
<u>A 1910.400</u>	INSURANCE-DISTRICT LIABILITY	49,750.00	0.00	49,750.00	42,461.92	0.00	7,288.08
<u>A 1964.400</u>	REFUND-PROPERTY TAXES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1981.490</u>	BOCES-ADM CHARGES/CAPITAL EXP	203,750.00	0.00	203,750.00	0.00	0.00	203,750.00
<u>A 2010.150</u>	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.150-01</u>	PRINCIPAL-SALARY PRE-K-12	90,000.00	0.00	90,000.00	5,213.84	0.00	84,786.16
<u>A 2020.160</u>	SECRETARIES-HS/ELEM-SALARY	34,015.00	0.00	34,015.00	4,438.40	0.00	29,576.60
<u>A 2020.160-01</u>	SUB CALLING	1,591.00	0.00	1,591.00	0.00	0.00	1,591.00
<u>A 2020.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2020.400</u>	MAIN OFFICE CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2020.450</u>	MAIN OFFICE SUPPLIES	2,000.00	0.00	2,000.00	0.00	1,210.43	789.57
<u>A 2020.450-00-1</u>	MAIN OFFICE BRIDGING SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2020.450-00-2</u>	MAIN OFFICE AWARDS	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2020.450-00-3</u>	MAIN OFFICE SUMMER SCHOOL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2020.451-02</u>	MAIN OFFICE GRADUATION SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.490</u>	BOCES-STAFF DEVELOPMENT	26,450.00	0.00	26,450.00	0.00	0.00	26,450.00
<u>A 2070.400</u>	MENTORING	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.120</u>	SALARIES/K-6	819,844.00	-1,530.00	818,314.00	0.00	0.00	818,314.00
<u>A 2110.120-01</u>	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.120-02</u>	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.130</u>	SALARIES/7-12	850,228.00	0.00	850,228.00	0.00	0.00	850,228.00
<u>A 2110.130-12</u>	SALARIES-TUTORING	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 2110.130-CS</u>	SALARIES-STEAM SALARY	44,070.00	0.00	44,070.00	0.00	0.00	44,070.00
<u>A 2110.140</u>	SALARIES-SUB TEACHERS	46,256.00	-4,489.64	41,766.36	0.00	0.00	41,766.36
<u>A 2110.160</u>	SALARIES-AIDES	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
<u>A 2110.160-01</u>	SALARIES-SUB CLERICAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2110.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.200</u>	EQUIPMENT-PREK-12 BUILDING	6,500.00	0.00	6,500.00	0.00	555.95	5,944.05
<u>A 2110.200-06-S</u>	STEM Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2110.200-10</u>	EQUIPMENT-HS PE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.220-08</u>	EQUIPMENT-MUSIC	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
<u>A 2110.400-10</u>	CONTRACTUAL - ELEM MUSIC	3,275.00	0.00	3,275.00	0.00	0.00	3,275.00
<u>A 2110.400-11</u>	CONTRACTUAL - PREK-12 BLDG.	10,500.00	2,500.00	13,000.00	2,033.68	9,803.00	1,163.32

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.401-06-S</u>	STEM - CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2110.401-07</u>	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	500.00	0.00
<u>A 2110.401-08</u>	CONTRACTUAL - HS MUSIC/BAND	8,920.00	0.00	8,920.00	968.00	4,038.25	3,913.75
<u>A 2110.401-09</u>	CONTRACTUAL - HS TECHNOLOGY	1,850.00	0.00	1,850.00	0.00	1,100.00	750.00
<u>A 2110.401-12</u>	CONTRACTUAL - HS SCIENCE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-18</u>	CONTRACTUAL - HS BLDG.	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2110.450</u>	SUPPLIES-K	300.00	0.00	300.00	0.00	179.63	120.37
<u>A 2110.450-01</u>	SUPPLIES-1ST GRADE	850.00	0.00	850.00	48.08	683.37	118.55
<u>A 2110.450-02</u>	SUPPLIES-2ND GRADE	600.00	237.68	837.68	351.85	407.27	78.56
<u>A 2110.450-03</u>	SUPPLIES-3RD GRADE	670.00	23.56	693.56	0.00	693.56	0.00
<u>A 2110.450-04</u>	SUPPLIES-4TH GRADE	250.00	8.00	258.00	0.00	258.00	0.00
<u>A 2110.450-05</u>	SUPPLIES-5TH GRADE	350.00	0.00	350.00	0.00	247.08	102.92
<u>A 2110.450-06</u>	SUPPLIES-6TH GRADE	750.00	0.00	750.00	61.45	555.08	133.47
<u>A 2110.450-08</u>	SUPPLIES-ELEM ART	2,500.00	0.00	2,500.00	0.00	1,883.60	616.40
<u>A 2110.450-09</u>	SUPPLIES-ELEM PE	950.00	0.00	950.00	0.00	672.53	277.47
<u>A 2110.450-1</u>	SUPPLIES-PREK-12 BLD	2,000.00	-1,239.98	760.02	0.00	92.74	667.28
<u>A 2110.450-10</u>	SUPPLIES-ELEM MUSIC	5,865.00	0.00	5,865.00	0.00	1,884.32	3,980.68
<u>A 2110.450-14</u>	SUPPLIES-ELEM COMPUTER LAB	350.00	0.00	350.00	0.00	288.82	61.18
<u>A 2110.450-19</u>	SUPPLIES-ELEM AGENDAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.450-20</u>	SUPPLIES-PRE-K	350.00	0.00	350.00	0.00	336.35	13.65
<u>A 2110.450-21</u>	READING	250.00	0.00	250.00	37.03	166.13	46.84
<u>A 2110.451</u>	SUPPLIES- HS ENGLISH	350.00	0.00	350.00	0.00	192.50	157.50
<u>A 2110.451-01</u>	SUPPLIES- HS MATH	650.00	27.81	677.81	0.00	675.97	1.84
<u>A 2110.451-02</u>	SUPPLIES- HS SOCIAL STUDIES	1,350.00	-500.00	850.00	0.00	813.91	36.09
<u>A 2110.451-03</u>	SUPPLIES- HS SCIENCE	3,000.00	970.86	3,970.86	0.00	3,835.24	135.62
<u>A 2110.451-04</u>	SUPPLIES - HS ART	1,000.00	375.47	1,375.47	0.00	1,351.03	24.44
<u>A 2110.451-05</u>	SUPPLIES - H.S. TECHNOLOGY	2,500.00	38.61	2,538.61	0.00	2,538.61	0.00
<u>A 2110.451-06</u>	SUPPLIES - H.S. BUSINESS	275.00	0.00	275.00	0.00	0.00	275.00
<u>A 2110.451-06-S</u>	STEM SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.451-07</u>	SUPPLIES-H.S. FCS	3,000.00	0.00	3,000.00	0.00	2,264.56	735.44
<u>A 2110.451-08</u>	SUPPLIES - HS MUSIC	4,000.00	0.00	4,000.00	0.00	3,835.54	164.46
<u>A 2110.451-09</u>	SUPPLIES- HS LANGUAGE	100.00	0.00	100.00	0.00	89.68	10.32
<u>A 2110.451-10</u>	SUPPLIES - HS PHYS ED.	1,250.00	0.00	1,250.00	0.00	843.74	406.26

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.451-16</u>	SUPPLIES-H.S. HEALTH	200.00	96.60	296.60	0.00	296.60	0.00
<u>A 2110.471</u>	Tuition - Paid to Other Districts	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>A 2110.480-1</u>	TEXTBOOKS-DISTRICT WIDE	21,105.00	3,519.64	24,624.64	1,950.72	22,673.92	0.00
<u>A 2110.490</u>	BOCES/REGULAR SCHOOL	198,350.00	0.00	198,350.00	0.00	0.00	198,350.00
<u>A 2250.150</u>	SPEC ED-SALARIES	322,752.00	0.00	322,752.00	0.00	0.00	322,752.00
<u>A 2250.160</u>	SPEC ED-SALARIES	107,500.00	0.00	107,500.00	0.00	0.00	107,500.00
<u>A 2250.400</u>	SPECIAL ED - CONTRACTUAL	6,000.00	0.00	6,000.00	0.00	1,000.00	5,000.00
<u>A 2250.400-05</u>	SPEC ED-TUITION	55,800.00	0.00	55,800.00	0.00	0.00	55,800.00
<u>A 2250.450-05</u>	SPEC ED-CSE SUPPLIES	2,000.00	0.00	2,000.00	0.00	1,396.40	603.60
<u>A 2250.490</u>	BOCES-SPECIAL EDUCATION	457,000.00	0.00	457,000.00	0.00	0.00	457,000.00
<u>A 2280.490</u>	BOCES-OC ED	230,360.00	0.00	230,360.00	0.00	0.00	230,360.00
<u>A 2330.490</u>	BOCES - SUMMER SCHOOL	14,925.00	0.00	14,925.00	0.00	0.00	14,925.00
<u>A 2610.150</u>	LIBRARIAN-SALARY	56,458.00	0.00	56,458.00	0.00	0.00	56,458.00
<u>A 2610.160</u>	LIBRARY AIDES-SALARIES	14,365.00	0.00	14,365.00	0.00	0.00	14,365.00
<u>A 2610.450</u>	LIBRARY-SUPPLIES	500.00	0.00	500.00	0.00	92.18	407.82
<u>A 2610.460</u>	LIBRARY-BOOKS/PERIODICALS	9,230.00	0.00	9,230.00	1,921.09	4,157.92	3,150.99
<u>A 2610.490</u>	BOCES-MEDIA SERVICES	40,500.00	0.00	40,500.00	0.00	1,087.28	39,412.72
<u>A 2630.150-01</u>	COMPUTER-HS/STIPEND	43,245.00	0.00	43,245.00	4,837.16	0.00	38,407.84
<u>A 2630.220</u>	COMPUTER HARDWARE K-12	11,200.00	0.00	11,200.00	0.00	11,172.80	27.20
<u>A 2630.400</u>	COMPUTER-CONTRACTUAL	6,250.00	0.00	6,250.00	0.00	0.00	6,250.00
<u>A 2630.450</u>	COMPUTER-SUPPLIES	2,300.00	0.00	2,300.00	0.00	2,300.00	0.00
<u>A 2630.460</u>	COMPUTER-SOFTWARE K-12	8,920.00	0.00	8,920.00	1,450.00	0.00	7,470.00
<u>A 2630.490</u>	BOCES - COMPUTER SERVICES	60,000.00	-38.61	59,961.39	0.00	0.00	59,961.39
<u>A 2805.450</u>	ATTENDANCE-SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2810.150</u>	GUIDANCE-SALARY	51,468.00	0.00	51,468.00	0.00	0.00	51,468.00
<u>A 2810.150-CS</u>	GUIDANCE SALARY CS	30,930.00	0.00	30,930.00	0.00	0.00	30,930.00
<u>A 2810.160</u>	GUIDANCE-SALARY/SECRETARY	5,903.00	0.00	5,903.00	0.00	0.00	5,903.00
<u>A 2810.400-01</u>	GUIDANCE CONTRACTUAL/HS	1,500.00	0.00	1,500.00	0.00	390.00	1,110.00
<u>A 2810.400-02</u>	GUIDANCE-CONTRACTUAL/ES	350.00	0.00	350.00	0.00	0.00	350.00
<u>A 2810.450</u>	GUIDANCE-SUPPLIES/ES	450.00	-17.22	432.78	0.00	432.78	0.00
<u>A 2810.450-01</u>	GUIDANCE-SUPPLIES/HS	350.00	17.22	367.22	0.00	367.22	0.00
<u>A 2815.160</u>	HEALTH OFFICE-SALARIES	33,298.00	0.00	33,298.00	0.00	0.00	33,298.00
<u>A 2815.400</u>	HEALTH OFFICE-CONTRACTUAL	5,825.00	0.00	5,825.00	0.00	4,200.00	1,625.00

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<u>A 2815.450</u>	HEALTH OFFICE-SUPPLIES	2,000.00	0.00	2,000.00	0.00	907.67	1,092.33
<u>A 2816.450</u>	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
<u>A 2820.490</u>	BOCES - PSYCHOLOGIST	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00
<u>A 2850.150</u>	MARCHING BAND	2,481.00	0.00	2,481.00	0.00	0.00	2,481.00
<u>A 2850.150-01</u>	EXTRA CHORAL	1,085.00	0.00	1,085.00	0.00	0.00	1,085.00
<u>A 2850.150-02</u>	COLOR GUARD	1,025.00	0.00	1,025.00	0.00	0.00	1,025.00
<u>A 2850.150-03</u>	HS STUDENT COUCIL	1,206.00	0.00	1,206.00	0.00	0.00	1,206.00
<u>A 2850.150-03-1</u>	ES STUDENT COUNCIL	580.00	0.00	580.00	0.00	0.00	580.00
<u>A 2850.150-04</u>	YEARBOOK	1,327.00	0.00	1,327.00	0.00	0.00	1,327.00
<u>A 2850.150-05</u>	DRAMA DIRECTOR	1,025.00	0.00	1,025.00	0.00	0.00	1,025.00
<u>A 2850.150-05-1</u>	ASST. DIRECTOR/COREOGRAPHER	595.00	0.00	595.00	0.00	0.00	595.00
<u>A 2850.150-05-2</u>	PIT AND DIRECTOR	595.00	0.00	595.00	0.00	0.00	595.00
<u>A 2850.150-06</u>	MUSICAL DIRECTOR	3,311.00	0.00	3,311.00	0.00	0.00	3,311.00
<u>A 2850.150-08</u>	SAFETY PATROL	481.00	0.00	481.00	0.00	0.00	481.00
<u>A 2850.150-09</u>	CHEERLEADING-V/JV	1,327.00	0.00	1,327.00	0.00	0.00	1,327.00
<u>A 2850.150-10</u>	HONOR SOCIETY	745.00	0.00	745.00	0.00	0.00	745.00
<u>A 2850.150-12</u>	SADD	481.00	0.00	481.00	0.00	0.00	481.00
<u>A 2850.150-13</u>	7TH GRADE	303.00	0.00	303.00	0.00	0.00	303.00
<u>A 2850.150-14</u>	8TH GRADE	361.00	0.00	361.00	0.00	0.00	361.00
<u>A 2850.150-15</u>	9TH GRADE	421.00	0.00	421.00	0.00	0.00	421.00
<u>A 2850.150-16</u>	10TH GRADE	1,449.00	0.00	1,449.00	0.00	0.00	1,449.00
<u>A 2850.150-17</u>	11TH GRADE	1,686.00	0.00	1,686.00	0.00	0.00	1,686.00
<u>A 2850.150-18</u>	12TH GRADE	1,926.00	0.00	1,926.00	0.00	0.00	1,926.00
<u>A 2850.150-19</u>	NATIONAL JHS	481.00	0.00	481.00	0.00	0.00	481.00
<u>A 2850.150-20</u>	MS STUDENT COUNCIL	643.00	0.00	643.00	0.00	0.00	643.00
<u>A 2850.150-21</u>	JAZZ BAND	1,247.00	0.00	1,247.00	0.00	0.00	1,247.00
<u>A 2850.150-23</u>	SPANISH CLUB	467.00	0.00	467.00	0.00	0.00	467.00
<u>A 2850.150-24</u>	MOCK TRIAL	745.00	0.00	745.00	0.00	0.00	745.00
<u>A 2850.150-26</u>	SKI CLUB	439.00	0.00	439.00	0.00	0.00	439.00
<u>A 2850.160-00</u>	STUDENT ACCT TREAS STIPEND	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
<u>A 2855.150</u>	SOCCER/VARSITY-1/2 EACH	7,083.00	0.00	7,083.00	0.00	0.00	7,083.00
<u>A 2855.150-02</u>	SOCCER/MODIFIED-1/2 EACH	3,403.00	0.00	3,403.00	0.00	0.00	3,403.00
<u>A 2855.150-03</u>	BASKETBALL/VARSITY-1/2 EACH	8,843.00	0.00	8,843.00	0.00	0.00	8,843.00

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<u>A 2855.150-04</u>	BASKETBALL/JV-1/2 EACH	6,746.00	0.00	6,746.00	0.00	0.00	6,746.00
<u>A 2855.150-05</u>	BASKETBALL/MODIFIED-1/2 EACH	4,857.00	0.00	4,857.00	0.00	0.00	4,857.00
<u>A 2855.150-07</u>	BASEBALL/SOFTBALL-VSTY-1/2 EACH	6,685.00	0.00	6,685.00	0.00	0.00	6,685.00
<u>A 2855.150-08</u>	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,403.00	0.00	3,403.00	0.00	0.00	3,403.00
<u>A 2855.150-10</u>	ATHLETIC DIRECTOR	4,549.00	0.00	4,549.00	0.00	0.00	4,549.00
<u>A 2855.150-11</u>	CHAPERONES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2855.150-15</u>	MOD TRACK/ASST VARSITY	1,701.00	0.00	1,701.00	0.00	0.00	1,701.00
<u>A 2855.150-16</u>	VARSITY TRACK	3,343.00	0.00	3,343.00	0.00	0.00	3,343.00
<u>A 2855.150-17</u>	TIMERS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2855.150-18</u>	Cross Country	3,541.00	0.00	3,541.00	0.00	0.00	3,541.00
<u>A 2855.200</u>	ATHLETIC-EQUIPMENT	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 2855.400</u>	OFFICIALS/CONTRACTUAL	22,250.00	0.00	22,250.00	0.00	0.00	22,250.00
<u>A 2855.450</u>	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	0.00	4,112.00	6,388.00
<u>A 2855.490</u>	BOCES-SPORTS COORD	2,750.00	0.00	2,750.00	0.00	0.00	2,750.00
<u>A 5510.160</u>	TRANS-SALARIES	220,000.00	0.00	220,000.00	4,676.80	0.00	215,323.20
<u>A 5510.160-01</u>	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	0.00	0.00	11,150.00
<u>A 5510.160-22</u>	TRANS-EXTRA RUNS	14,000.00	0.00	14,000.00	76.50	0.00	13,923.50
<u>A 5510.160-23</u>	TRANS-SUB RUNS	13,000.00	0.00	13,000.00	20.00	0.00	12,980.00
<u>A 5510.160-24</u>	TRANS-SUMMER RUNS	8,320.00	0.00	8,320.00	0.00	0.00	8,320.00
<u>A 5510.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5510.400</u>	TRANS-INSURANCE	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
<u>A 5510.400-01</u>	TRANS-CONF./WKSHOPS/DUES	1,500.00	0.00	1,500.00	609.00	0.00	891.00
<u>A 5510.400-02</u>	TRANS-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.400-03</u>	TRANS-PAINT/BODY REPAIRS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 5510.400-05</u>	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	0.00	625.00
<u>A 5510.400-06</u>	TRANS-DRIVER PHYSICALS	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
<u>A 5510.400-07</u>	TRANS-COPIER CHARGES	1,470.00	0.00	1,470.00	0.00	0.00	1,470.00
<u>A 5510.400-08</u>	TRANS-PHONE (NOT REPAIRS)	1,000.00	0.00	1,000.00	349.81	650.19	0.00
<u>A 5510.400-09</u>	TRANS-LEGAL FEES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5510.400-10</u>	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450</u>	TRANS-DIESEL	60,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00
<u>A 5510.450-01</u>	TRANS-RIMS/TIRES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 5510.450-02</u>	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00

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<u>A 5510.450-03</u>	TRANS-OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450-04</u>	TRANS-CLEANING SUPPLIES	500.00	0.00	500.00	0.00	350.00	150.00
<u>A 5510.450-05</u>	TRANS-POSTAGE	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5510.450-06</u>	TRANS-JACKETS	700.00	0.00	700.00	0.00	500.00	200.00
<u>A 5510.450-07</u>	TRANS-UNLEADED GASOLINE	28,500.00	0.00	28,500.00	0.00	25,000.00	3,500.00
<u>A 5510.450-08</u>	TRANS-PROPANE	6,000.00	0.00	6,000.00	0.00	5,000.00	1,000.00
<u>A 5510.490</u>	BOCES-TRAINING/TESTING/TOWERS	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 5530.160</u>	MECHANIC/BUS DRIVER-SALARY	41,800.00	0.00	41,800.00	3,207.84	0.00	38,592.16
<u>A 5530.160-01</u>	CLEANER/BUS GARAGE-SALARY	33,750.00	0.00	33,750.00	2,560.00	0.00	31,190.00
<u>A 5530.200</u>	GARAGE-TRANS. EQPT. SMALL TOOLS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5530.200-01</u>	MAINT EQUIP	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400</u>	GARAGE-ELECTRIC	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
<u>A 5530.400-01</u>	GARAGE-INSURANCE, PROP & LIAB.	7,500.00	0.00	7,500.00	6,222.00	0.00	1,278.00
<u>A 5530.400-02</u>	GARAGE-SEALANT/PAVING	14,500.00	15,000.00	29,500.00	0.00	19,338.00	10,162.00
<u>A 5530.400-03</u>	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-04</u>	GARAGE-GARBAGE REMOVAL/MOSA	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 5530.400-05</u>	GARAGE-SNOW REMOVAL/ICE MELT	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>A 5530.400-06</u>	GARAGE - UNIFORMS	1,000.00	0.00	1,000.00	0.00	650.00	350.00
<u>A 5530.400-07</u>	GARAGE - HEAT	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
<u>A 5530.400-09</u>	GARAGE - HVAC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5530.400-10</u>	GARAGE - RUGS/MOPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-11</u>	GARAGE - WATER SYSTEM MAINT.	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-12</u>	BUS WASH DISCHARGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400-13</u>	GARAGE - PHONE REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-14</u>	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.400-16</u>	GARAGE-GARAGE DOOR MAINT.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.450</u>	GARAGE-PARTS	23,124.00	1,000.00	24,124.00	959.20	16,050.00	7,114.80
<u>A 5530.450-01</u>	GARAGE-PARTS(EXTRA)	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 5530.450-02</u>	GARAGE-MAINT SUPPLIES	11,000.00	0.00	11,000.00	471.05	3,278.95	7,250.00
<u>A 5530.450-03</u>	GARAGE-TRANS. SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 7140.400</u>	SUMMER RECREATION PROGRAM	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 9010.800</u>	EMPLOYEES RETIREMENT	160,500.00	0.00	160,500.00	0.00	0.00	160,500.00
<u>A 9020.800</u>	TEACHERS RETIREMENT	346,457.00	0.00	346,457.00	0.00	0.00	346,457.00

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<u>A 9030.800</u>	FICA/MEDICARE-EMPLOYER	272,840.00	0.00	272,840.00	5,110.14	0.00	267,729.86
<u>A 9040.800</u>	WORKERS COMPENSATION	31,700.00	0.00	31,700.00	25,661.00	0.00	6,039.00
<u>A 9050.800</u>	UNEMPLOYMENT BENEFITS	10,000.00	0.00	10,000.00	14.29	4,985.71	5,000.00
<u>A 9060.800</u>	HEALTH INSURANCE	1,728,500.00	0.00	1,728,500.00	290,244.44	1,427,331.90	10,923.66
<u>A 9070.800</u>	DENTAL INSURANCE	41,429.00	0.00	41,429.00	5,015.36	35,904.56	509.08
<u>A 9731.600</u>	BONDS - SCHOOL CONSTRUCTION- PRINCIPAL	723,761.00	0.00	723,761.00	0.00	0.00	723,761.00
<u>A 9731.700</u>	BONDS-SCHOOL CONSTRUCTION- INTEREST	302,975.00	0.00	302,975.00	1,293.00	0.00	301,682.00
<u>A 9770.700</u>	BAN INTEREST	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
<u>A 9901.01</u>	INTERFUND TRANSFER TO SLF	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<u>A 9950</u>	TRANSFER -CAPITAL FUND	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 9950.1</u>	TRANSFER-CAPITAL OUTLAY	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Fund ATotals:		9,885,000.00	18,713.00	9,903,713.00	492,301.38	1,899,760.13	7,511,651.49
<u>C 2860.160</u>	SALARIES	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
<u>C 2860.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	400.00	0.00	400.00	0.00	0.00	400.00
<u>C 2860.200</u>	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>C 2860.409</u>	CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>C 2860.410</u>	FOOD PURCHASES	80,500.00	0.00	80,500.00	0.00	0.00	80,500.00
<u>C 2860.410-1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C 2860.450</u>	SUPPLIES	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
<u>C 2860.490</u>	BOCES MAINT AGREEMENT	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00
<u>C 9030.800</u>	SOCIAL SECURITY	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
<u>C 9060.800</u>	HEALTH & DENTAL INSURANCE	51,685.00	0.00	51,685.00	0.00	0.00	51,685.00
Fund CTotals:		255,335.00	0.00	255,335.00	0.00	0.00	255,335.00
<u>F 2118.450</u>	2017-18 Title I - Supplies	0.00	0.00	0.00	0.00	703.68	-703.68
<u>F 3219.150</u>	18-19 IDEA Sec 611 - Instructional Salaries	0.00	0.00	0.00	384.62	0.00	-384.62
<u>F 3219.160</u>	18-19 IDEA, Sect 611 - Non-Instructional	0.00	0.00	0.00	2,600.00	0.00	-2,600.00
<u>F 3219.450</u>	18-19 IDEA, Sec 611 - Supplies & Materials	0.00	0.00	0.00	0.00	728.45	-728.45
Fund FTotals:		0.00	0.00	0.00	2,984.62	1,432.13	-4,416.75
<u>H 1620.295-10</u>	18-19 Small Capital Outlay-Architect	10,500.00	0.00	10,500.00	5,905.39	4,594.61	0.00

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 7/31/2018



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H 1620.295-11</u>	18-19 Construction	89,500.00	0.00	89,500.00	0.00	0.00	89,500.00
<u>H 2110.240-1</u>	General Construction-Murnane Building	0.00	0.00	0.00	53,943.00	0.00	-53,943.00
<u>H 2110.240-10</u>	SMART SCHOOL BOND ACT CONSTRUCTION	0.00	0.00	0.00	14,898.50	42,494.00	-57,392.50
<u>H 2110.240-1M</u>	General Construction - Moore Wood Flooring	0.00	6,200.00	6,200.00	9,350.05	0.00	-3,150.05
<u>H 2110.240-2</u>	HVAC Construction-HJ Brandeles	0.00	0.00	0.00	8,851.59	0.00	-8,851.59
<u>H 2110.240-3</u>	Electrical Construction-Blanding Electric	0.00	0.00	0.00	20,932.70	0.00	-20,932.70
<u>H 2110.240-5</u>	Theatrical Construction-Syracuse Scenery	0.00	56,773.00	56,773.00	0.00	56,773.00	0.00
<u>H 2110.240-7</u>	\$3.9M CAP PROJ-ARCHITECT,LEGAL,ENG	0.00	0.00	0.00	782.49	0.00	-782.49
<u>H 2110.240-9</u>	\$3.5M Project - Carpet/Tile	0.00	0.00	0.00	0.00	60,304.52	-60,304.52
<u>H 2110.250-1</u>	SBHC - Architect, Incidentals	0.00	11,081.22	11,081.22	116.69	10,964.53	0.00
Fund HTotals:		100,000.00	74,054.22	174,054.22	114,780.41	175,130.66	-115,856.85
Grand Totals:		10,240,335.00	92,767.22	10,333,102.22	610,066.41	2,076,322.92	7,646,712.89

Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 2: Cash Disbursement For Dates 7/1/2018 - 7/31/2018



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
26792	07/05/2018	248	DOUG EXLEY		268.00
26793	07/05/2018	2635	Excellus Health Plan - Group	231	18,993.60
26794	07/05/2018	2572	NY44 Health BenefitsPlan Trust	230	132,007.50
26795	07/05/2018	898	NYSSMA	222	350.00
26796	07/05/2018	653	SAANYS	215	481.68
26796	07/05/2018	653	**VOID** SAANYS	215	-481.68
26797	07/10/2018	2547	Albany Marriott	210	384.00
26798	07/10/2018	54	AT & T		107.36
26799	07/10/2018	188	DCMO BOCES		11,873.45
26800	07/10/2018	327	HOGAN & SARZYNSKI LYNCH, DEWIND & GREGORY, LLP		760.00
26801	07/10/2018	2307	MADISON-ONEIDA-HERKIMER	209	25,661.00
26802	07/10/2018	2057	MORRIS CENTRAL SCHOOL		58,510.42
26803	07/10/2018	518	NYSPHSA	212	810.00
26804	07/10/2018	547	OTSEGO ELECTRIC COOP.		5,665.79
26805	07/10/2018	1885	RURAL SCHOOLS ASSOCIATION	232	750.00
26806	07/10/2018	740	SYRACUSE TIME AND ALARM CO INC	211	3,160.00
26807	07/10/2018	752	THE DAILY STAR		606.00
26808	07/10/2018	752	THE DAILY STAR	217	262.69
26809	07/10/2018	2222	Utica National Insurance Group		500.00
26810	07/10/2018	1783	WILLIAMS TIRE & AUTO INC	234	22.00
26811	07/10/2018	2196	PITNEY BOWES RESERVE ACCOUNT	265	2,500.00
26812	07/11/2018	2629	BROWN & BROWN OF NEW YORK INC	276	5,524.44
26813	07/11/2018	188	DCMO BOCES		250.00
26814	07/11/2018	2782	EASTERN	274	121.00
26815	07/11/2018	948	MARY IMOGENE BASSETT HOSPITAL		987.50
26816	07/11/2018	2870	MASTER LIBRARYCOM LLC	283	600.00
26817	07/11/2018	2109	MICROBAC LABORATORIES, INC	278	58.43
26818	07/11/2018	752	THE DAILY STAR	275	251.88
26819	07/11/2018	765	THE WATER BOTTLE	282	60.00
26820	07/16/2018	2210	Casella Waste System INC	227	340.66
26821	07/16/2018	199	DISCOUNT MAGAZINE SERVICE INC.	219	1,658.40
26822	07/16/2018	1557	NYSSMA-KATHRYN STRUZIK	226	60.00
26823	07/16/2018	3169	PRESS AND SUN BULLETIN	229	1,777.00
26824	07/16/2018	2222	Utica National Insurance Group	208	57,538.00
26825	07/17/2018	1141	CAZENOVIA EQUIPMENT CO	311	233.02
26826	07/17/2018	508	NYS UNEMPLOYMENT INSURANCE	307	14.29
26827	07/18/2018	1810	FAMTEC SURVEILLANCE	163	959.20
26828	07/18/2018	2109	MICROBAC LABORATORIES, INC	278	60.93
26829	07/18/2018	520	NYSAWA	315	465.00
26830	07/18/2018	3064	PREMIER PRINTING INC		1,765.00
26831	07/23/2018	16	ADVANCED FIRE PROTECTION	324	703.00
26832	07/23/2018	3133	BRODART CO	14	19.77
26833	07/23/2018	194	DEMCO INC	18	83.70
26834	07/23/2018	2635	Excellus Health Plan - Group	231	18,044.50
26835	07/23/2018	835	GRAINGER	310	195.64

Gilbertsville-Mt. Upton CSD



Check Warrant Report For A - 2: Cash Disbursement For Dates 7/1/2018 - 7/31/2018

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
26836	07/23/2018	374	LAKESHORE LEARNING MATERIALS	26	394.94
26837	07/23/2018	2572	NY44 Health BenefitsPlan Trust	230	131,854.50
26838	07/23/2018	580	PIONEER DRAMA SERVICE, INC	224	558.00
26839	07/23/2018	653	SAANYS	215	446.68
26840	07/23/2018	659	SANICO INC.	317	275.41
26841	07/26/2018	186	D'ARCANGELO & CO., LLP	342	8,400.00
26842	07/26/2018	272	FRONTIER COMMUNICATIONS	334	699.62
26843	07/26/2018	2109	MICROBAC LABORATORIES, INC	278	45.00
26844	07/26/2018	3174	NEW YORK HEAD MECHANICS ASSOCIATION	343	50.00
26845	07/26/2018	2452	NORWICH OUTDOOR POWER	332	176.28
26846	07/26/2018	488	NYAPT	330	175.00
26847	07/26/2018	3063	ORRICK, HERRINGTON & SUTCLIFFE LLP		4,960.00
26848	07/26/2018	607	PUTNAM PEST CONTROL INC	345	55.00
26849	07/26/2018	1970	RICHARD S. SMITH	339	2,100.00
26850	07/26/2018	672	SCHOLASTIC INC.	325	1,950.72
26851	07/26/2018	2254	US BANK EQUIPMENT FINANCE	333	656.00
26852	07/31/2018	248	DOUG EXLEY		268.00
26853	07/30/2018	2889	NBT-MANG INSURANCE AGENCY		645.92
26854	07/30/2018	2239	CASTLE SOFTWARE INC.	272	1,450.00

Number of Transactions: 64

Warrant Total: 510,124.24
Vendor Portion: 510,124.24

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 64 in number, in the total amount of \$ 510,124.24. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/31/18 Date Cindy Ketchum Signature Deputy Treas Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 510,124.24. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7-30 Date YH Caud Auditor's Signature Internal Claims Auditor Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For H - 1: Cash Disbursement For Dates 7/1/2018 - 7/31/2018



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
692	07/05/2018	2501	BCK-IBI GROUP A NEW YORK GENERAL PARTNERSHIP	213	4,928.04
693	07/10/2018	3006	H.J. BRANDELES CORP		8,851.59
694	07/10/2018	1162	MOORE WOOD FLOOR REFINISHING	585	9,350.05
695	07/11/2018	2415	BLANDING ELECTRIC		20,932.70
696	07/11/2018	971	FISCAL ADVISORS & MARKETING INC		6,218.75
697	07/23/2018	3048	MURNANE BUILDING CONTRACTORS INC		53,943.00
698	07/23/2018	2501	BCK-IBI GROUP A NEW YORK GENERAL PARTNERSHIP	213	1,759.84
699	07/26/2018	2501	BCK-IBI GROUP A NEW YORK GENERAL PARTNERSHIP	334	116.69
700	07/26/2018	428	CDW GOVERNMENT	286	14,898.50

Number of Transactions: 9

Warrant Total: 120,999.16
Vendor Portion: 120,999.16

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$ 120,999.16. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/31/18 Date Cindy Ketchum Signature Deputy Treas Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 120,999.16. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7-30 Date [Signature] Auditor's Signature Internal Claims Auditor Title

Gilbertsville-Mt. Upton CSD



Check Warrant Report For TA - 1: JULY PAYROLL For Dates 7/1/2018 - 7/31/2018

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
216	07/05/2018	288	GMU PAYROLL ACCOUNT		23,832.92
217	07/05/2018	498	NYS INCOME TAX		1,490.27
218	07/05/2018	810	UNITED STATES TREASURY		8,302.31
219	07/05/2018	873	LEGEND GROUP/ADSERV, THE		660.00
220	07/19/2018	288	GMU PAYROLL ACCOUNT		26,458.20
221	07/19/2018	496	NYS EMPLOYEES RETIREMENT SYSTE		548.81
222	07/19/2018	498	NYS INCOME TAX		1,478.49
223	07/19/2018	810	UNITED STATES TREASURY		8,682.15
224	07/19/2018	873	LEGEND GROUP/ADSERV, THE		660.00
23263	07/19/2018	172	CSEA INC.		374.54

Number of Transactions: 10

Warrant Total: 72,487.69

Vendor Portion: 72,487.69

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 10 in number, in the total amount of \$ 72,487.69. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/31/18 Cindy Ketchum Deputy Treas.
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 72,487.69. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7-30 [Signature] Internal claims Auditor
 Date Auditor's Signature Title

CLAIMS AUDIT REPORT
JULY, 2018

Date of Audit	Vendor	Check #	Problem Encountered	Solution
7-18	Moore Wood Floor	694	Insufficient PO	added
	SAANYS	26796	Question about PAC	canceled
	Press and Sun Bulletin	26823	Incorrect address	changed
7-30	none			

**Gilbertsville-Mount Upton
Central School District**

Upon motion made by _____ and seconded by _____, the following resolution was adopted:

Whereas the Board of Education of Gilbertsville-Mount Upton Central School District authorizes that a sum of \$2,427,365 for school taxes be raised in Real Property Taxes.

THEREFORE, BE IT RESOLVED, That the Board of Education fix the equalized tax rates by town and confirm the extension of the taxes as they appear on the following described tax rolls:

**2018-19 Gilbertsville-Mount Upton CSD
School Tax Levy \$2,427,365**

August 15, 2018

		Assessed Value							
Muni Code	Town	Total Accounts	Total School Taxable	Equalization Rate	Full Value	Percent of Tax Levy	Tax Levy Dollars	2018-19 Tax Rate	
362200	Butternuts	1,406	126,239,703	105.69	119,443,375	62.546568%	1,518,233.50	12.026593	
364200	Morris	82	6,875,449	100.00	6,875,449	3.600331%	87,393.17	12.710904	
366200	Unadilla	167	8,058,290	64.00	12,591,078	6.593323%	160,044.01	19.860791	
Otsego County Total		1,655	141,173,442		138,909,902	72.740222%	1,765,670.68		
084200	Norwich	1	14,000	49.00	28,571	0.014961%	363.16	25.940000	
083200	Guilford	799	52,028,641	100.00	52,028,641	27.244817%	661,331.15	12.710906	
Chenango County Total		800	52,042,641		52,057,212	27.259778%	661,694.31		
Grand Total		2,455	193,216,083		190,967,114	100.00%	\$ 2,427,365		

AND IT IS HEREBY DIRECTED THAT the Tax Warrant of the Board duly signed shall be affixed to the above described tax rolls authorizing the collection of said taxes to begin September 1, 2018 and end November 9, 2018 giving the warrant an effective period of 70 days at the expiration of which time the Tax Collector shall make an accounting in writing to the Board of Education:

AND IT IS FURTHER DIRECTED that the delinquent tax penalties shall be fixed as follows:

- September 1, 2018 - October 1, 2018 - No Penalty added
- October 2, 2018 - October 31, 2018 - 2% Penalty added
- November 1, 2018 - November 9, 2018 - 3% Penalty added

The resolution was adopted on the 15th Day of August, 2018 at 6:30 p.m. with ____ members voting YES and ____ voting NO.

SIGNATURES OF MEMBERS, BOARD OF EDUCATION

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, August 15, 2018**

Personnel Consent Agenda

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as recommended by the Superintendent of Schools:

Resignation

To accept the resignation of Chelsi Page as aide/bus aide, effective August 31, 2018.

(encl P1)

To accept the resignation of Amber Birdsall as District Secretary/Board Clerk, effective August 20, 2018 **(encl P2)**

Rescind Coaching Appointments

To rescind the coaching appointment of Logan Aikins as Modified and Varsity Cross Country coach and Varsity Track and Field coach.

To rescind the coaching appointment of Alicia Sebeck as Girls Modified Soccer Coach.

Coaches (encl P3)

To approve the following coaches for the 2018-19 school year:

Boys Varsity Soccer- Greg Bonczkowski

Boys Modified Soccer- Matt Johnson

Varsity Cross Country- Greg DuVall

Modified Cross Country- Greg DuVall

Girls JV Basketball- Tanya Barnes

Varsity Track- Greg DuVall

Girls Modified Soccer- Ken Held

Kindergarten Bridging Staff Appointment (encl P4)

To approve Deb Davies as kindergarten bridging staff for the 2018-19 school year.

Substitutes (encl P5)

To appoint the following **certified** substitutes for the 2018-19 school year:

Janice Costello, Kurt Funke, Barbara Lilley, Janice Johnson, Lynne Ohl, Denise

Marshall, Scot Lueck, Winifred Sortman, Cheri Theis, Kathleen Long

To appoint the following **non-certified** substitutes for the 2018-19 school year:

Autum Butler, Mychele Cotton, Janie Hunt, William Howe, Stacey Pankiewicz, Elaina

Palada, Andrea Skolnick, Kathleen York, Nathan Sloan

To appoint Phyllis Inman as substitute nurse, substitute classroom teacher and substitute aide for the 2018-19 school year.

To appoint the following substitute bus drivers for the 2018-19 school year:

Yuliya Drapaniotis, Jeannette Ireland, Kim Oliver and Bill Ostrander

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, August 15, 2018

Mentors (encl P6)

To approve Mark Seigers as mentor for Nathan Cutting for the first semester only of the 2018-19 school year.

Bus Driver (encl P7)

To appoint Yuliya Drapaniotis as full-time bus driver effective September 1, 2018.

Bus Monitor (encl P8)

To appoint Vicky Kemmerer as full-time bus monitor effective September 1, 2018.

Birdsall, Amber

From: Hammond, Annette
Sent: Monday, July 16, 2018 3:26 PM
To: Birdsall, Amber
Cc: Wilcox, Heather; Iannello, Dorothy
Subject: FW: Resignation Letter

Annette D. Hammond

Superintendent & CSE Director
Gilbertsville-Mt. Upton Central School
693 State Highway 51
Gilbertsville, NY 13776
(P) 607-783-2207 (F) 607-783-2254
"It's the Quality of the Journey that Counts!" – GMU School Motto

From: Chelsi Page [mailto:chelsi.page@aol.com]
Sent: Monday, July 16, 2018 3:23 PM
To: Hammond, Annette
Subject: Resignation Letter

Dear Annette Hammond,

I am sending this email to inform you of my resignation of any and all positions starting on 8/31/2018. I thank you for all of my experiences working with the Gilbertsville- Mt.Upton Central School District.

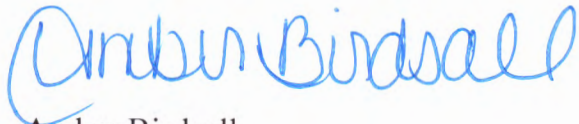
Chelsi Page
chelsi.page@aol.com

August 6, 2018

Dear Mrs. Hammond,

Please accept this notice as my letter of resignation at the Gilbertsville-Mt. Upton CS as Administrative Assistant to the Superintendent/District Clerk. This is a decision that comes with significant heartache. I'm so thankful that the GMU board of education and administration was willing to hire me back this past year. The friendships I have made here will last a lifetime.

Sincerely yours,

A handwritten signature in blue ink that reads "Amber Birdsall". The signature is written in a cursive style with a large initial 'A'.

Amber Birdsall



Gilbertsville-Mount Upton Central School

693 State Highway 51 Gilbertsville, New York 13776-1104

Phone: (607) 783-2207, Ext. 124

Fax (607) 783-2254

gbonczkowski@gmucsd.org

Greg Bonczkowski
Athletic Director

TO: Gilbertsville – Mt. Upton Central School Board of Education
Annette Hammond, Superintendent

FROM: Greg Bonczkowski, Athletic Director

DATE: August 6, 2018

SUBJECT: 2018-2019 COACHING RECOMMENDATIONS

As the Athletic Director at Gilbertsville – Mt. Upton Central School, I would like to recommend the following coaches for the 2018 – 2019 School Year:

Fall Sports Season:

Boys Varsity Soccer – Greg Bonczkowski

Boys Modified Soccer – Matt Johnson

Varsity Cross Country – Greg DuVall

Modified Cross Country – Greg DuVall

Winter Sports Season:

Girl's JV Basketball – Tanya Barnes

Spring Sports Season:

Varsity Track – Greg DuVall

* Pending the following requirements:

- First Aid Certification
- CPR/AED Certification
- Concussion Certification
- DASA Certification
- Fingerprint Clearance

If you have any questions or concerns please feel free to contact me.

Thank you for your attention to this matter.



Gilbertsville-Mount Upton Central School

693 State Highway 51 Gilbertsville, New York 13776-1104

Phone: (607) 783-2207, Ext. 124

Fax (607) 783-2254

gbonczkowski@gmucsd.org

Greg Bonczkowski
Athletic Director

TO: Gilbertsville – Mt. Upton Central School Board of Education
Annette Hammond, Superintendent

FROM: Greg Bonczkowski, Athletic Director

DATE: August 14, 2018

SUBJECT: 2018-2019 COACHING RECOMMENDATIONS

As the Athletic Director at Gilbertsville – Mt. Upton Central School, I would like to recommend the following coaches for the 2018 – 2019 School Year:

Fall Sports Season:

Girls Modified Soccer – Ken Held

* Pending the following requirements:

- First Aid Certification
- CPR/AED Certification
- Concussion Certification
- DASA Certification
- Fingerprint Clearance

If you have any questions or concerns please feel free to contact me.

Thank you for your attention to this matter.

2018-2019 ANNUAL POSITIONS

POSITION	NAME
Kindergarten Bridging Program Staff	Deb Davies

Gilbertsville-Mount Upton Central School | 2018
Office of the Substitute Coordinator

July 31, 2018

To: GMU Members of the Board of Education
 From: Issy Clapp, Administrative Assistant
 RE: Substitute Intent - Approval for the 2018 School Year

The following people have signed and returned the Reasonable Assurance Form sent them, with the intent to continue Substituting for the Gilbertsville-Mount Upton School during the 2018-2019 School Year.

<u>Person:</u>	<u>Substituting in the Capacity of:</u>
Janice Costello	Certified Classroom Teacher
Kurt Funke	Certified Classroom Teacher
Barbara Lilley	Certified Classroom Teacher
Janice Johnson	Certified Classroom Teacher
Lynne Ohl	Certified Classroom Teacher
Denise Marshall	Certified Classroom Teacher
Scot Lueck	Certified Classroom Teacher
Winifred Sortman	Certified Classroom Teacher
Cheri Theis	Certified Classroom Teacher

Phyllis Inman RN (Nurse) or Classroom Teacher/Aide

Autum Butler	Classroom Teacher/Aide
Mychele Cotton	Classroom Teacher/Aide
Janie Hunt	Classroom Teacher/Aide
William Howe	Classroom Teacher/Aide
Stacey Pankiewicz	Classroom Teacher/Aide
Elaina Palada	Classroom Teacher/Aide
Andrea Skolnick	Classroom Teacher/Aide
Kathleen York	Classroom Teacher/Aide



Gilbertsville-Mount Upton Central School

693 State Highway 51 Gilbertsville, New York 13776-1104

Phone (607) 783-2207, Ext. 106

Fax (607) 783-2254

Mrs. Heather Wilcox
PK-12 Acting Principal

August 14, 2018

To: Annette Hammond, Superintendent

CC: Board of Education

From: Heather Wilcox

Re: Substitute

I am recommending that the following candidates be approved as Substitutes for our district and an effective date of **September 1, 2018:**

Pk-12, non-certified

Nathan Sloan

Pk-12, certified

Kathleen Long

Please let me know if you have any questions.

Sincerely,

2018-2019 MENTORS

Mentors	New Hires
Mark Seigers	Nathan Cutting (Semester 1 only)

GILBERTSVILLE-MT.UPTON CENTRAL SCHOOL
TRANSPORTATION DEPARTMENT
JOSEPH ZACZEK, TRANSPORTATION DIRECTOR
(607) 783-2275

TO: Mrs. Hammond

FROM: Joe Zaczek

SUBJECT: Bus Driver/ Monitor

DATE: August 7, 2018

I am recommending that Yuliya Drapaniotis be changed from a substitute bus driver to a regular driver. She has been a sub driver for the past 4 years and done an excellent job. She would also remain as a bus monitor.

The number of special bus runs and timing has necessitated this change.
If you have any questions, please do not hesitate to call me at ext. 115.

GILBERTSVILLE-MT.UPTON CENTRAL SCHOOL
TRANSPORTATION DEPARTMENT
JOSEPH ZACZEK, TRANSPORTATION DIRECTOR
(607) 783-2275

TO: Mrs. Hammond

FROM Joe Zaczek

SUBJECT Bus Monitor

DATE August 14, 2018

I would like to recommend Vicky Kemmerer for the position of bus monitor. She has recently purchased property and moved into the GMU School District. Her references speak highly of her work ethic and agree she would be a valuable employee in any position. She will be filling the position Chelsea Page Seneck recently vacated. I look forward to working with her.

If you should have any questions, you can reach me at ext. 115.

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, August 15, 2018

New Items Consent Agenda

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as recommended by the Superintendent of Schools:

Non-Resident Students (encl N1)

To approve the following non-resident students for the 2018-2019 school year:
Nicole Myers- grade 9, Kyle Myers- grade 10, Lillian Perrine- grade 5 and Megan Perrine- grade 8.

BOCES Classroom Rental Agreement (encl N2)

To approve the BOCES Classroom Rental Agreement for one classroom for the 2018-2019 school year.

Change Order (encl N3)

To approve the following change order:

Change Order GC-15 for 2016 Capital Project #100374

Contract: General Construction

Contractor: Murnane Building Contractors, Inc.

Change Amount: (\$4,500.00)

Subtraction

Credit for gym floor repair.

LINKS Plan (encl N4)

To approve the 2018-19 LINKS Plan.



Gilbertsville-Mt. Upton Central School

693 State Highway 51

Gilbertsville, New York 13776-1104

Phone: (607) 783-2207 Fax (607) 783-2254

Annette D. Hammond
Superintendent
Director of Special
Education

Amber Birdsall
District Clerk
Administrative Assistant
to the Superintendent

Heather Wilcox
Acting Pk-12 Principal

Dorothy Iannello
District Treasurer

Joe Zaczek
Director of Transportation

Alan Digsby
Buildings and Grounds
Supervisor

Susan Sebeck
School Food Service
Manager

Eric Voorhees
Technology Director
CIO

To: GMU Board of Education
Annette Hammond, Superintendent

From: Amber Birdsall 

Date: July 26, 2018

Re: Non-Resident Students for 2018-2019

The following non-resident students need to be approved for the 2018-2019 school year:

Nicole Meyers	Grade 9	(Tuition Waived)
Kyle Meyers	Grade 10	(Tuition Charged)

Gilbertsville-Mt. Upton Central School

693 State Highway 51

Gilbertsville, New York 13776-1104

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To: GMU Board of Education
Annette Hammond, Superintendent

From: Amber Birdsall

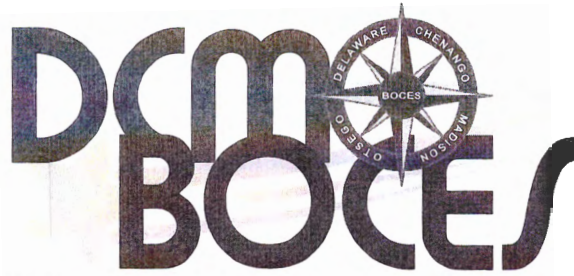
Date: August 13, 2018

A handwritten signature in blue ink that reads "Amber Birdsall".

Re: Non-Resident Students for 2018-2019

The following non-resident students need to be approved for the 2018-2019 school year:

Lillian Perrine	Grade 5	(Tuition Charged)
Megan Perrine	Grade 8	(Tuition Charged)



6678 County Road 32, Norwich, New York 13815-3554
(607) 335-1200 • FAX (607) 334-9848

To: Superintendents

Bainbridge-Guilford CSD
Gilbertsville-Mt. Upton CSD
Sidney CSD
Unadilla Valley CSD

From: Doreen Rowe 
Assistant Superintendent for Management Services

Date: July 10, 2018

RE: Classroom Rental Agreement

Please find enclosed three (3) copies of the Classroom Rental Agreement for approval by your Board of Education and for signature by yourself as Superintendent. Please return all three copies to my attention as soon as possible. These forms will then receive BOCES approval. At that time, a fully executed copy of the Classroom Rental Agreement will be returned for your records.

If you have any questions or comments, please feel free to contact me at your convenience.

DR/kw

Enclosure – 3

Cc: Perry T. Dewey
Business Official (letter only)

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES
SOLE SUPERVISORY DISTRICT OF
DELAWARE, CHENANGO, MADISON & OTSEGO COUNTIES**

The Board of Cooperative Educational Services of the Sole Supervisory District of Delaware, Chenango, Madison and Otsego Counties agrees to pay rent, in this one (1) year lease, the amount of Twelve Thousand Dollars per room for the school year 2018-2019 for Special Program Classrooms in the Gilbertsville-Mt. Upton Central School.

Rent \$12,000.00 x 1 Rooms = Total \$12,000.00

Payment by the Board of Cooperative Educational Services will be made in two (2) equal payments of \$6,000.00 on or about January 15, 2019 and June 15, 2019.

President, Board of Education

Date

President,
Delaware-Chenango-Madison-Otsego BOCES

Date

The above stated rooms:

- a. Are located in age appropriate regular education buildings.
- b. Meet instructional and physical needs of the children.
- c. Meet SED space requirements.
- d. The rate charged BOCES for said rooms does not exceed the current year's cost.

Superintendent

Date



IBI Group
 59-61 Court Street, Suite 300
 Binghamton, NY 13901
 tel 607 772 0007 fax 607 723 4121
 ibigroup.com

Change Order GC-15

SED No. 47-02-02-04-0-012-010, K-12 Building, Bldg. Permit No. 16-0058, M. Mosher, Proj. Mgr.

Gilbertsville Mt. Upton CSD - 2016 Capital Improvements

Date: 7/24/2018

Contract For: General Construction

To Contractor:

Architect's Project No.: 100374

Murnane Building Contractors, Inc.
 15 Wood Road
 Whitesboro, NY 13492


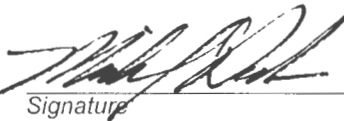
Contract Date: 2/7/2017

The Contract is hereby revised by the following items:

Credit for gym floor repair. \$(4,500.00)

The original Contract Value was.....	\$962,000.00
Sum of changes by prior Prime Contract Change Orders.....	\$311,115.00
The Contract Value prior to this Prime Contract Change Order was.....	\$1,273,115.00
The Contract Value will be changed by this Prime Contract Change Order in the amount of.....	\$(4,500.00)
The new Contract Value including this Prime Contract Change Order will be.....	\$1,268,615.00
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Prime Contract Change Order is.....	8/25/2017

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT, AND CONTRACTOR.

IBI Group	C&S Companies	Murnane Building Contractors, Inc.	Gilbertsville Mt Upton CSD
ARCHITECT	CONSTRUCTION MANAGER	CONTRACTOR	OWNER
59-61 Court Street Suite 300 Binghamton, NY 13901	499 Col Eileen Collins Blvd. Syracuse, NY 13212	15 Wood Road Whitesboro, NY 13492	639 State Highway 51 Gilbertsville, NY 13776
Address	Address	Address	Address
			
Signature	Signature	Signature	Signature
Steve Thesier	Michael DiPerna	James Hogel	
(Typed Name)	(Typed Name)	(Typed Name)	(Typed Name)

7-24-18	8/3/18		
DATE	DATE	DATE	DATE



Building on a Tradition of Excellence

May 30, 2018

Mr. James A. Gregory, Esq.
Hogan, Sarzynski, Lynch, DeWind, & Gregor, LLP
P.O. Box 660, Binghamton, NY 13902-0660

Re: Gilbertsville Mount Upton Central School District
Repairs to Gymnasium Floor

Dear Mr. Gregory,

As stated in our previous letter, the gym floor issues do not require a complete resurfacing in order to rectify. We know the Owner is not happy with the design of their current floor logo and wants to replace it; however, replacing the design would require a complete sanding of the gym floor.

Murnane stands by its previous (generous) credit offer of \$4,500, but will not accept any additional burden in supporting an \$18,200 project to completely sand down with the intent to replace the logo with a new design.

Please reply with the Owner's intentions.

Sincerely,

James R. Hogel
Vice President

cc: Desiree Murnane, Esq., Couch White, LLP, E-mailed to: dmurnane@couchwhite.com
Annette Hammond, Superintendent, E-mailed to: ahammond@gmucsd.org
Steve Thesier, BCK-IBI Group, Architects, E-mailed to: Steve.thesier@ibigroup.com
Mike DiPerna, C&S Companies, Inc., E-mailed to: mdiperna@cscos.com



CHANGE ORDER CERTIFICATION

Must be attached to back of Change Order

FP-COC 09/02, rev 08/06,

rev. 04/10

Page One

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK /

Office of Facilities Planning, Room 1060 Education Building Annex

Tel. (518) 474-3906 Fax (518) 486-5918

www.emsc.nysed.gov/facplan/

Instructions: This CERTIFICATION is required for all change orders submitted to SED
Fill out all three parts completely.

Change Order Number:

GC-15

Part One - General Information

Provide separate Change Orders for each Project Number

SED Project Number

4	7	0	2	0	2	0	4	0	0	1	2	0	1	0
District BEDS Code							Building Identification Number				Project number			

District & Building Name

Gilbertsville Mt. Upton Central School District, K-12 Building

Type of Project

Reconstruction /Alteration Addition & Alteration New Building Other

Project Description

Project includes exterior stair and sidewalk replacement, tennis court reconstruction, drainage improvements, door hardware replacement, window and insulated panel replacement, masonry repointing, locker replacement, gym floor refinishing, carpet replacement, corridor floor replacement, stage rigging rope replacement, HVAC system replacement, clock replacement, light replacement, auditorium sound and lighting replacement, well system improvements, air compressor replacement, water treatment system replacement, drinking fountain replacement, flush valve replacement, exterior digital sign, and interior signage.

Architect / Engineer firm

IBI Group, 59-61 Court Street, Suite 300, Binghamton, NY 13901
name address

Contact Person

Steve Thesier (607) 772-0007 steve.theiser@ibigroup.com
name & title phone number & e-mail

Construction Manager firm

C&S Companies 499 Col. Eileen Collins Blvd., Syracuse, NY 13212
name address

Contact Person

Mike DiPerna 315-455-2000 mdiperna@cscos.com
name & title phone number & e-mail

District Contact Person

Annette Hammond, Superintendent (607) 783-2207 ahammond@gmucsd.org
name & title phone number & e-mail

Part Two

Provide the following information for each individual item in the change order:

(Number each item if there is more than one and provide additional sheets as necessary.)

- A. **Requested By** (Who initiated the change request)
- B. **Relationship to Project Scope** (How is this change related to the original project scope)
- C. **Basis of Need** (Describe why the change is needed)
- D. **Description of Work** (Provide a detailed description of the work or services provided in the change order. Provide text, a drawing or both as necessary to demonstrate code compliance and the individual cost of each item.)

Deduct:

- A. District request.
- B. Refinishing of the gym wood floor was in the project scope.
- C. The quality of the gym floor refinishing was poor, so the contractor agreed to redo it. After the second refinishing there were still issues with poly balls forming, and tracking paint and finish on to the floor. A request was made for a different subcontractor to perform the work. The general contractor would not agree to a separate subcontractor, so a credit was given to not perform the work.
- D. A credit to not complete the gym floor refinishing was obtained.

CHANGE ORDER CERTIFICATION

Part Three

1

Change order requirements:

- ✓ The scope of the change order must relate to the project scope previously approved.
- ✓ Dollar amounts applied from allowances toward costs associated with the changes must be provided.
- ✓ If the cost of this change order is not within the approved amount as currently established on the SA-4, please provide a Form FP-FI, Request for Revision of Financial Information, with documentation showing the additional authorization of funds.
- ✓ Each change order shall be signed by the president of the board of education, the architect/engineer, and the contractor.

2

Certification of the Superintendent of Schools (District Superintendent if a BOCES project)

The following statements are true and correct to the best of my knowledge and belief:

- The revised total cost is within the authorized appropriation for this project.
- Where any work of this change order requires a type or kind of work that is not included in the original contract documents, the school district's attorney has been contacted to assure conformance with the Opinion of the State Comptroller No. 60-505.

Annette Hammond, Superintendent

Date

Signature and printed name of the School Superintendent or District Superintendent if a BOCES project

3

Certification of the Architect or Engineer

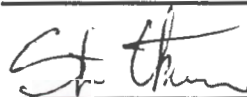
The following statements are true and correct to the best of my knowledge and belief:

- Work required by this change order is in accordance with applicable sections of the approved contract documents.
- Any plan, sketch, or attachment referenced in this change order is included herein.
- Work required by this change order is in accordance with applicable provisions of the NYS Uniform Fire Prevention and Building Code, State Education Department's building standards, and NYS Department of Labor's Code Rule 56.
- Work required by this change order was designed by an architect or engineer who is currently licensed by the State of New York.
- Work required by this change order that involves asbestos-containing building material (ACBM) was designed by an architect or engineer who is currently licensed by the State of New York and who is appropriately certified as an asbestos designer by the NYS Department of Labor at the time he/she designed the asbestos-related project.

ISI Group

Architectural / Engineering Firm Name

7-30-18
Date



Steve Thesier, RA, LEED AP BD+C

Signature and printed name of the Architect or Engineer

GMU 2018-2019 District Goal

Committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society

Goal 1: Develop guaranteed, viable and aligned curriculum and practices.

Objective: Focus on the four essential questions of learning.

1. What do we expect students to learn?
2. How do we know they are all learning?
3. How do we respond when they do not learn?
4. How do we respond when they have already learned?

Strategy A: Identify/review/maintain learning targets and skills based on the essential standards.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Review and analyze formative assessment results: <ul style="list-style-type: none"> • F&P • State assessments • Castle Learning • Other formative assessments 	PLC Teams	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Expand Fountas & Pinnell literacy program	Tanya Schnabl/Lauren Weidman	3 rd grade: 2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Explore a consistent and quality writing program	Annette Hammond	2018-2019 school year	complete in progress not started

Strategy B: Create and administer formative assessments and review student learning data. This data will be used to adjust instruction and ensure learning at or above grade level for all.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Expand a comprehensive/effective RTI/AIS plan	Melissa VanVorce – Elm Cierra Stafford – MS/HS	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Use data from FAs (formal/informal) to aid in the identification and implementation of an effective RTI/AIS process	PLC Teams	Ongoing based on individual learner needs	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Analyze assessment data to identify gaps in student achievement	LINKS Team PLC teams	Fall Faculty meeting Quarterly reviews	complete in progress not started

Goal 2: Develop and enhance a collaborative culture.

Objective: Improve professional practice of all team members. Through the collaborative process, we will improve educator professional practice in an effort to improve student learning.

Strategy A: District will provide training and support to ensure teacher and leader effectiveness.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
New teachers will work with a trained mentor	New and Mentor teacher teams	Record keeping of time Designated times per year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
SLO documentation completed	Union Representative	September 30, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Collaborative development of TIP/PIP plans as needed	Annette Hammond; Teacher; Union Representative	September 30, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
District provides access to professional development opportunities as per the PD plan	All faculty and instructional support Tanya Schnabl/Lauren Wiedman	Monthly, 1 st Wednesday Faculty Meeting 2 Superintendent Conference Days Literacy Training PLC Friday data reviews	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
The content of the GMU CSD's professional development plan is being supported in part by BOCES, RIC, RBERN, RSE-TASC, Teacher Centers, AIE and other approved consultants	District Secretary Each certified employee	Per training session Content in MyLearningPlan	complete in progress not started

Strategy B: Organize GMU into collaborative teams. Implement a guaranteed and viable curriculum unit by unit.

<i>Action Step:</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Reorganize PLC teams based on subject/grade: <ul style="list-style-type: none"> Establish team norms, accountability, and expectations 	Administration PLC Teams	Submitted by September 28, 2018	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Implement team by team/course by course: <ul style="list-style-type: none"> Clarify standards and learning targets Unit Plans/Maps FA documents Evidence in student work as related to standards and targets 	PLC Teams	Submitted quarterly	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Pk-12 faculty meetings will regularly include a review of: <ul style="list-style-type: none"> FISH philosophy APL best practices Review of LINKS 20 plan Share conference experiences RTI progress 	Faculty and staff	Monthly	complete in progress not started

Goal 3: Encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

Objective: District will provide a trauma responsive, emotionally supportive and academically focused learning environment.

Strategy A: Expose learners to diverse academic experiences including college, career and civic responsibilities through a variety of programs.

<i>Action Step</i>	<i>Designation: Who are the collaborative partners?</i>	<i>Timeframe and Results: By when/by what evidence will progress be noted?</i>	<i>Progress Notes (Follow up meetings): emerging needs, issues, next steps</i>
Guide all K-12 students annually in developing/updating a career plan	School Counselors	June 2019	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Organize GMU Community Career Presentations	Heather Wilcox BOE Members Community Members	2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Develop and implement a visitation schedule for college and career exposure opportunities for all Pk-12 students	CFES Committee	June 2019	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Expose Pk-12 students to a variety of STEM/STEAM learning opportunities	Mark Seigers Faculty	2018/19 school year	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Recognition for students pertaining specifically to academic, character and work ethic attributes	Faculty	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Festival of Excellence will display learners' work	Faculty	May 21, 2019	complete in progress not started

Strategy B: Expose students to social, emotional and cultural experiences.

<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Implement a district-wide peer mentoring program where students will develop and build their essential skills	CFES Committee	Ongoing	complete in progress not started
<i>Action Step:</i>	<i>Designation:</i>	<i>Timeframe and Results:</i>	<i>Progress Notes:</i>
Build trusting relationships with all students during: <ul style="list-style-type: none"> • Classroom greetings • Classroom meetings • MS/HS tutorial • All other interactions 	Faculty	Ongoing	complete in progress not started