

The Gilbertsville-Mount Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

## **GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT**

693 State Highway 51  
Gilbertsville, New York 13776  
Wednesday, March 15, 2023  
Regular Meeting, 6:00 pm, D131  
**AGENDA**

### **CALL TO ORDER & PLEDGE OF ALLEGIANCE**

### **COMMUNICATIONS / POSITIVE HIGHLIGHTS**

### **PUBLIC COMMENT**

### **REPORTS**

- Safety Patrol Trip Proposal-Shari Bennett, Safety Patrol Advisor (**Enclosure 2**)
- Course Proposals for the 2023-2024 School year:
  - \*Man and Society-Abbey Beaver, Health Teacher; Jennifer McDowall, ELA teacher and Ashley Hughes, Art Teacher (**Enclosure 3**)
- Budget Presentation-Annette Hammond, Superintendent

### **INFORMATION FOR MEMBERS**

- Amended 2022-2023 Instructional Calendar-Annette Hammond, Superintendent (**Enclosure 4**)
- CASSC School Boards Institute Workshop (**Enclosure 5**)
- Remote Instruction Protocol
- Mascot Name

### **BOARD DISCUSSION**

- Candidate Nomination for DCMO BOCES Board of Education (**Enclosure 6**)
- Board of Education Scholarship
- Modified Baseball
- Drug Sniffing Dogs
- SRO Officer

### **EXECUTIVE SESSION**

#### **I. RECOMMENDED ACTIONS – ROUTINE MATTERS**

##### **APPROVE MINUTES**

RESOLVED, to approve the minutes from the Regular Board of Education Meeting on 13 February 2023. (**Enclosure 7**)

##### **APPROVE AGENDA**

RESOLVED, to approve the 15 March 2023, consent agenda. (**Enclosure 1**)

#### **II. RECOMMENDED ACTIONS-NEW BUSINESS**

**COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL SPECIAL EDUCATION CONSENT AGENDA (Enclosure 8)**

The Gilbertsville-Mount Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting dates include 10 & 22 February 2023 and 1, 3, & 7 March 2023.

#### **FINANCIAL CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, Financial Consent Agenda.

#### **FINANCIAL PROPOSAL AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, Financial Consent Agenda.

#### **Confidential/Exempt Salaries for 2023-2024 and 2024-2025**

To approve/accept confidential/exempt salaries for the 2023-2024 and 2024-2025 school years and any revisions to the proposed Terms of Employment, effective 01 July 2023.

#### **PERSONNEL CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, Personnel Consent Agenda.

#### **NEW ITEMS CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, New Items Consent Agenda.

#### **NEW ITEMS PROPOSAL AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 March 2023, New Items Proposal Agenda.

Man and Society-To approve the ELA/Art/Health course proposal submitted by Abbey Beaver, Jennifer McDowall and Ashley Hughes to take effect for the 2023-2024 school year.

#### **SECOND PUBLIC COMMENT**

#### **EXECUTIVE SESSION**

-Purpose of discussing matter relating to particular personnel

#### **ADJOURNMENT**

# GMU Raiders Safety Patrol Trip

June 4<sup>th</sup>-6<sup>th</sup> 2023

Dear Students and Families,

I, Shari Bennet, Safety Patrol Advisor, would like to inform you that the Safety Patrol will be going on an end of year trip to E. Stroudsburg/Pocono Mtn, PA from June 4<sup>th</sup>-June 6<sup>th</sup> 2023. The places where we are visiting include:

- The Hall Castle Inn Museum, E. Stroudsburg, PA
- Victorian Ice Cream Shoppe, in the Castle Museum
- Taking a Trolly Ride around the E. Stroudsburg, PA
- Antoine Dutot Museum, E. Stroudsburg
- Staying @ The Great Wolf Mtn Lodge, Pocono Mtn, PA (2 nights, 3 days)
- Dansbury Park, E. Stroudsburg, PA
- E. Stroudsburg University – Schisler Museum, Planetarium and Scavenger Hunt

Enclosed you will find a whole packet with all the information that you will need to make a decision whether your student would like to join on the trip. The itinerary, medical forms, health forms, and the payment form will all be included in this packet plus many more pages of information on the trip.

Each student will be allowed to play some games @ The Great Wolf Mtn Lodge. There is an arcade, bowling, mini golf, mines and there is also a gift shop that they will be able to go into to buy souvenirs if they choose to. They will need to provide extra money for these places.

This is the breakdown of your child's amount that is owed after all the fundraising monies are applied:

<b>Total cost of trip</b>	<u>\$ 450.<sup>00</sup></u>
<b>Minus Fundraising</b>	
<b>Money</b>	<u>\$</u>
<b>Final Cost for your</b>	
<b>Child</b>	<u>\$</u>

**Cannot buy any items with CASH!!! If you want your child to purchase anything you will have to go onto the Wolf Lodge website and purchase a gift card. They can use this to buy anything.**

**Each student will be required to bring a bag lunch  
On June 4<sup>th</sup>, 2023**

**All medical/health forms are due no later than  
April 14<sup>th</sup>, 2023**

**All money is due no later than April 21<sup>st</sup>, 2023**

**\*\*No refunds after April 21<sup>st</sup>, 2023\*\***

If you have any questions you may contact me @ [sbennett@gmucsd.org](mailto:sbennett@gmucsd.org), call my cell phone, 607-226-5364 or message me on parent square.

**Hope to see everyone on this trip!!!**

Sincerely,  
Shari Bennett  
Safety Patrol Advisor



**GMU Raiders Safety Patrol**  
**E. STROUDSBURG/POCONO MTN. PA**  
**ITINERARY JUNE 4TH-6TH 2023**

**Sunday, June 4<sup>th</sup>**

7:00 Arrive @ GMU  
7:30 GMU Bus leaves  
10:00 Arrive The Hall Castle  
Inn, E. Stroudsburg, PA  
Check in/bthrm break  
10:30 start the Castle tour  
(1hr)  
11:30 Group Picture in front of  
Castle  
11:45 Lunch (bag)/Bthrm break  
12:15 Victorian Ice Cream Shop  
@ the Castle dessert,  
YUM!!!  
12:45 Trolly Ride Tour (1hr)  
2:00 Get on GMU bus & off to  
The Delaware Water Gap  
Sightseeing view/group  
Pic (1hr)

3:15 Antoine Dutot Museum  
(1 ½ hr)  
5:00 Back onto GMU bus go  
To dinner  
7:00 Arrive @ Great Wolf  
Lodge – check in/go to  
Rooms & settle in  
7:45 meet back in lobby/  
Explore the facility then  
Go play some games –  
Arcade, golf, maze or TBA  
9:45 go to rooms  
10:00 LIGHTS OUT!!!

## Monday, June 5<sup>th</sup>

- |       |                                 |       |                         |
|-------|---------------------------------|-------|-------------------------|
| 8:00  | WAKE UP CALL!!!                 | 5:30  | meet back in lobby      |
| 8:30  | meet down in lobby/check in     | 5:45  | go to dinner TBA        |
|       | go to breakfast on own          | 6:45  | leave dinner/go to      |
| 9:15  | meet back in lobby – go back to |       | lobby split into groups |
|       | room, change for swimming       | 7:45  | go to different games   |
| 9:45  | meet back in lobby before       |       | meet back together in   |
|       | entering water park/explain     |       | lobby/go to MagiQuest   |
|       | rules and check in times        |       | as group. If they get   |
| 10:00 | enter the water park            | 9:45  | done before the time to |
| 12:00 | 1st check in – then lunch       | 10:00 | go to the rooms go find |
|       | on own/check to see if they     |       | other games to play     |
|       | want to take break from water   |       |                         |
| 12:30 | If didn't want to take break    |       |                         |
|       | from water continue swimming    |       |                         |
|       | after lunch                     |       |                         |
| 1:15  | took break from the             |       |                         |
|       | Water go back swimming          |       |                         |
|       | At this time                    |       |                         |
| 2:30  | Check in/let them know          |       |                         |
|       | Last check in will be @         |       |                         |
|       | 4:30                            |       |                         |
| 4:30  | final check in/ back to         |       |                         |
|       | room to shower and              |       |                         |
|       | Change into dinner              |       |                         |
|       | Clothes                         |       |                         |

## **Tuesday, June 6<sup>th</sup>**

**8:00 WAKE UP CALL**

**8:30 Meet down in the  
Lobby/Get breakfast  
on own**

**9:00 Meet back in the lobby  
start check out/go back  
to room get your stuff**

**9:30 meet back in lobby will be  
directed where the bus is  
to put your stuff on the  
bus**

**9:45 off to play games til check  
out time**

**11:00 Head out to GMU bus**

**11:15 GMU bus leaves**

**11:45 Arrive @ Danbury Park,  
E. Stroudsburg, PA/have  
have lunch**

**12:15 trail hike/go to  
playground**

**12:40 load GMU bus**

## **2<sup>nd</sup> Option for Lunch**

**11:45 Arrive @ East**

**Stroudsburg**

**University, PA**

**Check in/bathroom  
Break**

**12:00 Lunch in Dinning  
Hall**

**12:30 clean up lunch –  
Bathroom break  
walk around Univ.**

**1:00 Start Schisler  
Museum Tour**

**2:00 Planetarium**

**3:00 Scavenger Hunt**

**4:00 Load GMU bus**

**4:15 Leave to go home**

**6:00 Stop for dinner  
TBA**

**7:30 Arrive @ GMU**

English/Art/Health

Target Students: 11-12

Credits: (TBD)

### **Man and Society**

In this course, students will explore major shifts in human, societal, and cultural development as demonstrated through narratives; art objects, performance, and architecture; self-awareness, scientific advancements, and social constructs. The curriculum will range from comparative mythology, as in Joseph Campbell's archeological perspective, to modern existentialism and contemporary post-modernism. Students will appreciate how the view of man has progressed from the Elizabethan Chain of Being and four humors, through the work of Freud and Jung and their reference to Plato in defining the subconscious, to contemporary and more holistic ideas of brain and body connection.

This course is purposefully expansive in reach, but is narrow in focus. Students will leave this course with both an appreciation of the general progression of cultural development and an appreciable grasp of key specific movements within that progression; some of which will be: Renaissance thought, enlightenment and transcendentalism, romanticism, cubism, dadaism, futurism, existentialism, and postmodernism. Course content will consist of traditional lecture, albeit from the differing specialties of the three instructors, with an immersion into specific periods through independent projects.

Through pre-requisite arrangements, students may be able to earn credits in English, Art, or Health. This course will help students to contextualize future learning across disciplines as preparation for advanced education; as perspective for contributing to a diverse, increasingly global, empathic society; or as a foundation for establishing a self-discipline of personal awareness and care.





2022-2023

# Gilbertsville-Mount Upton District Calendar

## July 2022

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## KEY

- Half Day of School for Students
- No School - Recess/Holiday
- Offices Closed
- No School for Students - Conference Day
- Regents & State Exams

## January 2023

(20)

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## August 2022

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- SEPTEMBER 2022**
- 05 Labor Day - No School/Offices Closed
  - 06-07 Staff Development/No School for Students
  - 08 First Day for Students

## February 2023

(18)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

- OCTOBER 2022**
- 07 Staff Development/No School for Students
  - 10 Columbus Day - No School

## NOVEMBER 2022

- 10 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 11 Veteran's Day - No School/Offices Closed
- 18 Half Day for Students, Noon Dismissal (Staff Development)
- 23 Thanksgiving Recess - No School
- 24-25 Thanksgiving Recess - No School/Offices Closed

## September 2022

(17+2)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- DECEMBER 2022**
- 22 Half Day for Students, 11 a.m. Dismissal
  - 23 Christmas Recess - No School/Offices Closed
  - 26-27 Christmas Recess - No School/Offices Closed
  - 28-30 Christmas Recess - No School

## March 2023

(22+1)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## October 2022

(19+1)

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- JANUARY 2023**
- 02 New Year's Observance - No School/Offices Closed
  - 16 Martin Luther King, Jr. Day - No School/Offices Closed
  - 24-27 Regents Exams
  - 27 Half Day for Students, Noon Dismissal

## April 2023

(14)

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- FEBRUARY 2023**
- 20 Presidents' Day - Offices Closed
  - 21 February Recess - No School

## MARCH 2023

- 16 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 17 Staff Development/No School for Students

## November 2022

(18)

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- APRIL 2023**
- 03-06 Spring Recess - No School for Students
  - 07 Good Friday - No School/Offices Closed
  - 10 Easter Monday - No School/Offices Closed
  - 14 Half Day for Students, Noon Dismissal (Staff Development)
  - 19-26 ELA State Tests, Grades 3-8

## May 2023

(22)

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- MAY 2023**
- 02-09 Math State Tests, Grades 3-8
  - 05 Half Day for Students, 11 a.m. Dismissal (Staff Development)
  - 23 Science Performance Test, Grade 8
  - 26 Half Day for Students, Noon Dismissal
  - 29 Memorial Day - No School/Offices Closed

## December 2022

(16)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- JUNE 2023**
- 05 Science Written Test, Grade 4 & 8
  - 13 7-12 Last Day of School
  - 14-16 Regents Exams
  - 19 Juneteenth - No School/Offices Closed
  - 20-22 Regents Exams
  - 22 Pk-6 Last Day of School, 11 a.m. Dismissal
  - 23 Regents Rating Day

## June 2023

(15+1)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



**The Catskill Area School Study Council**  
***School Boards Institute: School Climate***

***April 25, 2023***

***SUNY Oneonta, Morris Conference Center, Le Cafe***  
***5:30 - 7:45pm***

CASSC offers a variety of workshops and programs to support the training and professional development of local School Board of Education members and School Leaders. Based on feedback from the CASSC Board of Trustees and area Superintendents, we are offering an evening designed to assist board members in the development of knowledge and skills to support school communities.

***The School Board of Education and School Climate.***

**Presenters:** Jamie McPherson and Mark Snyder, NYSSBA, Leadership Development Team

This learning session will be focused on the Board of Education and their role in developing a positive school climate. School climate and the connection to achievement and community will be explored. Practical strategies for BOE members in the community will be discussed. In addition to the presentation, school districts may share local strategies used to create a positive school climate and culture.

Registration	5:15-5:30
Dinner served in Morris Conference Center, Le Café	5:30-6:00
Break	6:00-6:10
Program	6:10-7:45

Please share this event with members of your Board of Education and School Leadership team that may benefit from this learning opportunity. Feel free to contact Suzanne Swantak-Furman, Executive Coordinator [sswantak@oncboces.org](mailto:sswantak@oncboces.org) or Carolyn Leon Palm, Assistant Coordinator, at CASSC for more information at (607) 436-2533 or [cpalm@oncboces.org](mailto:cpalm@oncboces.org). **We thank you for your ongoing support of our professional and student programming!**

Registration materials are available on our website and will be distributed to superintendents and board clerks of our member districts via email and paper [http://oncboces.org/adult\\_education](http://oncboces.org/adult_education)

**CASSC Staff**

Suzanne Swantak-Furman,  
CASSC Executive Coordinator  
Carolyn Leon-Palm,  
CASSC Assistant Coordinator





**CASSC REGISTRATION FORM**  
School Board Institute 4/25/23 @ SUNY Oneonta  
Registration Deadline: **April 10<sup>th</sup>**  
Scan and email this form to [cpalm@oncbores.org](mailto:cpalm@oncbores.org)

School District: \_\_\_\_\_

**Meal Choices:** #1 = Chicken Marsala #2 = Lemon Parmesan Chicken #3 = Chef's choice Vegetarian

Participant Name (Please type or <u>print</u> clearly)	Participant Email (Please type or <u>print</u> clearly)	Meal Selection Choice #	Title
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			

***Registration Fee is fully BOCES aidable through the 622.011***

***CASSC/SBI \*(532 & 622.010 CoSer) Member: \$42 per participant***

***CASSC NON-Member: \$60 per participant***

***\* The charge to the school district per person is aided through BOCES 622.011 Co-Ser.***

Total CASSC Member Charge \$ \_\_\_\_\_

Total Non-CASSC Member Charge \$ \_\_\_\_\_

\_\_\_\_\_  
Superintendent's Signature

\_\_\_\_\_  
Date

Registration materials are also available on our website  
[http://oncbores.org/adult\\_education/c\\_a\\_s\\_s\\_c\\_professional\\_programs/school\\_boards\\_institute](http://oncbores.org/adult_education/c_a_s_s_c_professional_programs/school_boards_institute)



6678 County Road 32, Norwich, New York 13815-3554  
(607) 335-1200 • FAX (607) 334-9848

TO: District Clerks

FROM: Robin Winchester *Robin Winchester*  
DCMO BOCES Clerk of the Board

DATE: February 24, 2023

RE: Notice of DCMO BOCES Annual Meeting, Election of Board Members,  
and Notice for Special Board Meetings of Component Districts

---

The DCMO BOCES Annual Meeting will be held on Wednesday, April 5, 2023.  
Enclosed is a copy of a Question and Answer document to be shared with component  
Superintendents, which reviews the following dates:

**March 24, 2023** – Deadline to submit a nomination form for a Candidate seeking a term  
on the DCMO BOCES Board of Education

**April 5, 2023** – DCMO BOCES Annual Meeting (Harrold Campus)

**April 24, 2023** – Component Districts hold Special Meeting to Vote on the BOCES  
Administrative & Capital Budgets, and Election of DCMO BOCES Board Members

Also enclosed is a sample Candidate Nomination Resolution for your use. The three (3)  
seats on the BOCES Board of Education currently held by Linda Zaczek (Gilbertsville-  
Mt. Upton CSD), John Godfrey (Oxford CSD), and a Vacancy (was Norwich CSD), will  
expire June 30, 2023.

If you have any questions, please feel free to contact me at 607-335-1227, or by email at  
[boardclerk@dcmoboces.com](mailto:boardclerk@dcmoboces.com).

C: Superintendents  
Michael Rullo, District Superintendent  
DCMO BOCES Board of Education

Enclosures – 2 (Q&A, Candidate Nomination Resolution form)



6678 County Road 32, Norwich, New York 13815-3554  
(607) 335-1200 • FAX (607) 334-9848

## QUESTIONS AND ANSWERS

Election of BOCES Board Members  
DCMO BOCES 2023 Annual Meeting  
District Vote on the BOCES Administrative Budget

### ELECTION OF BOCES BOARD MEMBERS

1. Q. Who is currently serving on the BOCES Board of Education?

A.	Name	Term Expires	District of Residence
	John Godfrey	2023	Oxford
	Linda Zaczek	2023	Gilbertsville-Mt. Upton
	Cindy O'Hara	2024	Unatego
	Vanessa Warren	2024	Afton
	Vacancy	2025	
	David Cruikshank	2025	Otselic Valley
	Jeanne Shields	2025	Bainbridge-Guilford

2. Q. What BOCES Board seats are up for election in 2023?

A. Three seats are up for election, two which are currently held by John Godfrey (Oxford), Linda Zaczek (Gilbertsville-Mt. Upton CSD), and one vacancy. The vacant board member seat was vacated in August 2022, remains open and has a remainder of the 3-year term until 2025 for immediate placement.

3. Q. What is the term of office for a BOCES Board member?

A. Generally, the term of office is three (3) years. If elected to fill a vacancy, the person serves the remainder of the term of the person who vacated the seat.



4. Q. **When is the election of BOCES Board Members to take place?**  
A. On the date selected by the BOCES Board President, Monday, April 24, 2023. Voting results need to be sent to the BOCES Clerk of the Board on the morning after the Special Board Meeting at which the vote is taken (Tuesday, April 25, 2023) by either Email to [boardclerk@dcnmoboces.com](mailto:boardclerk@dcnmoboces.com) or FAX to 607-334-9848).
5. Q. **Where must the election of BOCES Board Members be held?**  
A. The election of BOCES Board members is held in each component school district at a Special Meeting of its local Board of Education to be held on Monday, April 24, 2023.
6. Q. **How and when are BOCES Board Members to be nominated?**  
A. BOCES Board members are nominated by resolution of the board of education of one or more component school districts, to be transmitted to Robin Winchester, the BOCES Clerk of the Board, in writing no later than Friday, March 24, 2023.
7. Q. **May a component Board nominate more than one qualified person?**  
A. Yes. However, a component school district may not have more than one of its nominees elected to the BOCES Board.
8. Q. **May a component Board nominate a nonresident?**  
A. Yes, provided the person nominated resides within another component school district of the BOCES. However, a component Board which has one of its residents on the BOCES Board whose term is not expiring in the current year, may not nominate anyone for BOCES Board service.
9. Q. **Under what circumstances must the Clerk of the BOCES reject a nomination?**  
A.  
a. If the person nominated is a resident of a component school district which currently has a resident serving on the BOCES Board whose term will not expire in the current year;  
b. If the person nominated is not a resident of any component school district of the BOCES; and



- c. If the person is an employee of the BOCES or a school district in the BOCES area.
- 10. **Q. How are component school districts notified of the slate of candidates?**
  - A. The BOCES Clerk of the Board will send an election ballot containing the name and address of each candidate to the Clerk of each component school district **not later than fourteen (14) days prior to the election date (or April 10, 2023).**
- 11. **Q. How many votes may each component school district cast?**
  - A. Each component district Board may cast one vote for each board seat to be filled by the election, provided however, no more than one vote may be cast for any individual candidate.
- 12. **Q. May a component school district vote only for one candidate when there is more than one seat to be filled?**
  - A. Yes. Component school districts are “entitled to” cast one vote for each Board seat to be filled by election, but there is no requirement that they cast a vote for every open seat.
- 13. **Q. How are the winning candidates determined?**
  - A. The candidates are elected by a plurality of the votes cast. Seats are filled in order, first by the candidate receiving the greatest number of votes, next by the candidate receiving the second-most votes, and continuing until all open Board seats are filled. In 2023, the three (3) candidates receiving the greatest number of votes will be elected.
- 14. **Q. When do the new Board members take office?**
  - A. The persons elected to replace incumbents will take office on July 1st. Persons elected to fill an existing vacancy will take office immediately after the election.
- 15. **Q. What happens in the event of a tie vote?**
  - A. A run-off election will only be called where the tie vote would result in the contesting of a seat. The President of the BOCES must call a run-off election within 20 days of the initial vote, with the candidates who received an equal number of votes deemed nominated. If the run-off

results in a tie vote, the winning candidate is determined by drawing lots.

**16. Q. What happens if the two top vote getters are residents of the same component school district?**

**A.** Education Law prohibits the election of more than one candidate residing in a particular component school district. The candidate residing within the component school district who receives the greatest number of votes is elected, and the other candidate residing within the component school district becomes ineligible to serve and is disqualified. In the case of a tie between two candidates residing in a single component school district, the President of the BOCES must call a run-off election, with the loser of the run-off election being disqualified. In either situation, the remaining candidate with the greatest number of votes is elected to the position the disqualified candidate would have filled but for the disqualification.

**17. Q. What happens if the component Board of Education is unable to obtain a quorum on the day designated for the BOCES election, or otherwise fails to adopt a board resolution voting on the candidates?**

**A.** If submitted, the ballot of the component school district will be void.

## **THE BOCES ANNUAL MEETING**

**18. Q. When will the BOCES Annual Meeting be held?**

**A.** The BOCES Annual Meeting will be held on the date selected by the BOCES President, **Wednesday, April 5, 2023 at 6:00 pm at the BOCES Harrold Campus in Sidney Center, New York.**

**19. Q. What is the purpose of the Annual Meeting?**

**A.** To present the tentative administrative and capital budgets of the BOCES to component school board members in advance of the vote on the tentative administrative budget and to conduct other BOCES-wide business.

## **THE VOTE ON THE BOCES ADMINISTRATIVE BUDGET**

20. Q. **Where and when must the vote on the BOCES administrative budget take place?**
- A. At Special meetings of the Board of Education of each component school district to be held on the date selected by the BOCES President, Monday, April 24, 2023. [See also No. 22, below.]
21. Q. **What is required for approval of the tentative administrative budget?**
- A. While all component Boards are expected to meet and adopt a resolution either approving or disapproving the tentative administrative budget, approval of the administrative budget requires approval of a majority of the number of component Boards actually voting.
22. Q. **When must each board of education report the results of its vote on the administrative budget?**
- A. The resolution either approving or disapproving the tentative administrative budget must be transmitted to Robin Winchester, BOCES Clerk of the Board, on the morning after the Special Board Meeting at which the vote is taken (Tuesday, April 25, 2023) by either Email: [boardclerk@dcmoboces.com](mailto:boardclerk@dcmoboces.com) or FAX to 607-334-9848)
23. Q. **How will BOCES budgets be transmitted to local Boards?**
- A. BOCES provides electronic copies of budgets for local districts **not later than ten (10) days before Special Meeting (April 14, 2023).**
24. Q. **What must component Boards do after receipt and review of BOCES budgets?**
- A. They must vote only on the administrative budget on the date selected by the BOCES President, Monday, April 24, 2023. Districts choose to purchase other BOCES services through final requests, which are due in BOCES offices in May 2023.

25. **Q. What happens if the majority of voting districts approve the tentative BOCES administrative budget?**  
**A.** The BOCES may adopt the administrative budget without modification.
26. **Q. What happens if the budget is disapproved?**  
**A.** The BOCES Board must adopt a contingency administrative budget.
27. **Q. Is a contingency administrative BOCES budget the same as an ordinary contingent budget in a local school district?**  
**A.** No. Contingent budget for BOCES means that the amount of the administrative budget may not exceed the amount in the previous school year, except for additional expenditures incurred in payments for supplemental retirement allowances.
28. **Q. Who do I contact if I have questions or need more information?**  
**A.** Michael Rullo, District Superintendent, (607) 335-1233;  
Ginger Rinaldo, Assistant Superintendent for Instructional Services, (607) 335-1445;  
Robin Winchester, BOCES Clerk of the Board, (607) 335-1227

# Gilbertsville-Mount Upton Central School Board of Education

## Regular Meeting

13 February 2023

D131

Members present at the start of the meeting were President, Jeremy Pain, Brenda Friedel, Christopher Ostrander, Sarah Green, Sean Barrows, and four guests.

Member Whitney Talbot arrived at 6:03 pm.

Vice-President Jed Barnes was absent.

Others present were Superintendent Annette Hammond, District Clerk Jarrin Hayen, and District Treasurer Dorothy Iannello.

Principal Heather Wilcox was absent.

The meeting was called to order at 6:00 P.M. by President Pain who welcomed the guests and led the Pledge of Allegiance.

ORDER

The Superintendent and Principal provided the following Positive Highlights:

POSITIVE HIGHLIGHTS

- “Twist of the Tongue”, Elementary play went very well.
- GMU’s Got Talent was February 10<sup>th</sup>.
- Basketball is winding down. Had two very nice senior nights.
- Our Music department is very strong and continues to challenge students. Students attended All-County.

Community member J. Butler, Clay Target coach, congratulated the District on accepting a new activity in 2018. At this time, there are only two public schools in Otsego County not participating. In 2018, there were 80 teams in New York state, and now there are 180 teams. GMU has gone to states in Cicero and the students really enjoy it. Trap shooting teaches students respect, responsibility, and team blending. Everyone competes equally. Thank you to the District for their continued support.

PUBLIC COMMENT

-District Clerk, Jarrin Hayen reported the results of the Bus Vote held on 07 February 2023 as follows:

REPORTS, Bus Vote Results

### **PROPOSITION 1**

Shall the following resolution be adopted, to-wit:

RESOLVED, shall the Gilbertsville-Mount Upton Central School District, Otsego County, New York, be authorized to purchase two 66- passenger school buses and to expend

therefore a maximum estimated cost not to exceed three hundred twenty five thousand, two hundred dollars (\$325,200), including incidental expenses in connection therewith, and that \$325,200 Capital Reserve Fund monies shall be used to pay the cost thereof.

YES Votes 61

NO Votes 17

The **PROPOSITION** was approved.

## **PROPOSITION 2**

Shall the following resolution be adopted, to-wit:

RESOLVED, shall the Board of Education of the Gilbertsville-Mount Upton Central School District be authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated "Vehicle and Equipment Reserve Fund" in order to pay costs of the purchase of the school transportation vehicles and maintenance equipment, and, in order to accomplish the same, said Board is hereby authorized to establish the ultimate amount of such Reserve Fund not to exceed \$750,000, plus accrued interest and other investment earnings thereon, with a probable term of ten years and, to appropriate annually from available fund balance and/or other legally available funds of the School District to such Reserve Fund.

YES Votes 58

NO Votes 19

The **PROPOSITION** was approved.

District Treasurer Dorothy Iannello reviewed current numbers for the 2023-2024 budget with the board.

REPORTS, Budget Review

Architect Steve Theiser, IBI Group presented on the proposed Capital Project. Steve will present to the public at the next board meeting, March 15, 2023, at 6pm.

REPORTS, Capital Project Presentation

The board was informed of the following:

-Upcoming Board Dates: March 15, April 19 and April 24 @ 6pm

INFORMATION FOR MEMBERS

-Spring Sports-will have all of our own teams except Modified Baseball will merge with Unadilla Valley. Track & Field will be here as well with new coaches!

-St. Rose Pipeline to Leadership Certification-two teachers are taking class through a partnership with ONC BOCES and St. Rose. The board was in consent with GMU paying for the first course and then the teachers pay.

BOARD DISCUSSION

The board discussed the following:

-Board of Education Scholarship-The board was in consent with a chicken BBQ fundraiser on Thursday, March 16<sup>th</sup> from 2-6pm.

EXECUTIVE SESSION



-School Resource Officer-State Troopers and Sheriff's currently stop by weekly. Part-time SRO is about \$30,000. One year covered by grant, then would need to find money in budget to keep. Need to find out more information from SRO company.

The board convened in executive session at 7:12 p.m. to discuss the personnel on a motion by Talbot, seconded by Barrows and passed unanimously.

The board reconvened in open session at 7:30 p.m. p.m. on a motion by Talbot, seconded by Ostrander and passed unanimously.

Minutes from the 11 January 2023 regular meeting were unanimously approved on a motion by Ostrander, seconded.

MINUTES

The proposed 13 February 2023 Regular Consent Agenda was unanimously adopted as amended on a motion by Barrows, seconded by Talbot. For the motion six, opposed none. Motion carried.

AGENDA

Board Member Barrows made the motion, seconded by Board Member Ostrander, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 February 2023 CSE/CPSE Consent Agenda. The meeting dates include January 13, 25, 26 & 27 and February 1 & 3, 2023. For the motion six, opposed none. Motion carried.

CSE/CPSE CONSENT AGENDA

Board Member Green made the motion, seconded by Board Member Barrows, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 February 2023, Financial Consent Agenda. For the motion six, opposed none. Motion carried.

FINANCIAL CONSENT AGENDA

### **Amend Financial Report**

To approve the amended the financial report (Student Accounts) from December 2022.

### **Financial Reports**

To accept the financial reports for January 2023.

### **Fuel Bids**

To approve the following fuel bids for the 2023-2024 school year:

- #2 Fuel Oil – Buell Fuel – Fixed Price - \$2.9727/gallon
- Unleaded Gas – Buell Fuel – Market \$2.8196 (on

- 1/24/2023) plus Escalator Rate = \$.0786/gallon
- Ultra Low Sulfur Diesel Fuel – Buell Fuel - Fixed Price - \$3.1327/gallon
- Blended Fuel (30/70) – Buell Fuel - Fixed Price - \$3.7502/gallon
- Blended Fuel (10/90) – Buell Fuel - Fixed Price - \$3.3405/gallon
- Propane Bid – Buell Fuel - Fixed Price - \$2.0990/gallon
- Kerosene – Buell Fuel – Market \$4.8536 (on 1/24/2023) plus Escalator Rate of \$.1950/gallon

### **Close JP Morgan Chase Accounts**

To approve closing JP Morgan Chase accounts (Capital Checking, General MMA, Debt Reserve, Capital Reserve, EBLAR Reserve, Liability Reserve, Retirement Reserve and Unemployment Reserve).

### **Establish Community Bank N.A. Corporate Authorization Resolution**

To approve establishing a Capital Checking account with Community Bank N.A.

- 1) The Financial Institution is designated as a depository for the funds of the Corporation and to provide other financial accommodations indicated in this resolution.
- 2) This resolution shall continue to have effect until express written notice of its rescission or modification has been received and recorded by the Financial Institution. Any and all prior resolutions adopted by the Board of Directors of the Corporation and certified to the Financial Institution as governing the operation of this cooperation's account(s), are in full force and effect, until the Financial Institution receives and acknowledges an express written notice of its revocation, modification or replacement. Any revocation, modification or replacement of a resolution must be accompanied by documentation, satisfactory to the Financial Institute, establishing the authority for the changes.
- 3) The signature of an Agents on this resolution is conclusive evidence of their authority to act on behalf of the Corporation. Any Agents, so long as they act in a representative capacity as an Agent of the Corporation, is authorized to make any.
- 4) and all other contracts, agreements, stipulations, and orders which they may deem advisable for the effective exercise of the powers indicated on page one, from time to time with the Financial Institute,

subject to any restrictions on this resolution or otherwise agreed to in writing.

- 5) All transactions, if any, with respect to any deposits, withdrawals, rediscounts, and borrowings by or on behalf of the Corporation with the Financial Institution prior to the adoption of this resolution are hereby ratified, approved, and confirmed.
- 6) The Corporation agrees to the terms and conditions of any account agreement, properly opened by any Agent of the Corporation. The Corporation authorizes the Financial Institution, at any time, to charge the Corporation for all checks, drafts, or other orders, for the payment of money, that are drawn on the Financial Institution, so long as they contain the required number of signatures for this purpose.
- 7) The Corporation acknowledges and agrees that the Financial Institute may furnish at its discretion automated access devices to Agents of the Corporation to facilitate those powers authorized by this resolution or other resolutions in effect at the time of issuance. The term “automated access device” includes, but is not limited to, credit cards, automated teller machines (ATM), and debit cards.
- 8) The Corporation acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issues to or obtained from the Agent named on this resolution. The term “alternative signature and verification codes” includes, but is not limited to, facsimile signatures on file with the Financial Institutes, personal identification numbers (PIN), and digital signature. If a facsimile signature specimen has been provided on this resolution (or that are filed separately by the Corporation with the Financial Institute from time to time) the Financial Institute is authorized to treat the facsimile signature as the signature of the Agent(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature specimen on file. The Corporation authorizes each Agent to have custody of the Corporation’s private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have no responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

### **Surplus**

To approve the two brown tables in the board room (D131) as surplus.

### **Tax Correction**

To approve and authorize the District Treasurer to make the necessary corrections and issue a refund for Tax Map Number #281.00-1-25.03 due to missing exemption and the wrong exemption amount applied:

2021: \$1,078.58

2022: \$629.96

2023: \$637.48

Total refund: \$2,346.02

Board Member Barrows made the motion, seconded by Board Member Ostrander, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 February 2023, Personnel Consent Agenda as amended. For the motion six, opposed none. Motion carried.

PERSONNEL CONSENT  
AGENDA

### **Spring Coaching Recommendations**

To appoint the following coaches for the 2022-2023 spring sports season:

Girls' Varsity Softball– Shania Speenburgh

Girls' Varsity Softball Volunteer Assistant – Kaitlyn Woods

Girls' Varsity Softball Volunteer Assistant – Sandra Bonczkowski

Varsity Track & Field – Jeff Rhone

Varsity Track & Field Volunteer Assistant - Kristin Deffler

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification, and fingerprint clearance.

### **Substitute**

To appoint the following substitutes, effective February 14, 2023:

**Non-certified teacher:** Justin Corna

**PK-6 Aide:** Autumn Demaris

**PK-12 Aide:** Devin Harris

Board Member Friedel made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 February 2023 New Items Consent Agenda. For the motion six, opposed none. Motion carried.

NEW ITEMS CONSENT  
AGENDA

**Agreement between G-MU and Chenango County  
Department of Health Pre-School Special Education  
Program**

To approve the agreement between Gilbertsville-Mount  
Upton Central School District and Chenango County  
Department of Health for Pre-School Special Education  
Service Providers for the 2022-2024 school years.

The board convened in executive session at 7:31 p.m. to  
discuss the personnel on a motion by Barrows, seconded  
by Ostrander and passed unanimously.

EXECUTIVE SESSION

The board reconvened in open session at 7:46 p.m. p.m.  
on a motion by Talbot, seconded by Ostrander and passed  
unanimously.

No topics raised from the floor.

PUBLIC COMMENT

The meeting adjourned at 7:47 p.m. on a motion by  
Barrows, seconded by Friedel, and passed unanimously.

ADJOURNMENT



*"It's the of Journey that counts"*

# **Gilbertsville-Mount Upton Central School District**

## **Committee on Special Education**

TO: Board of Education

FROM: Heather Wilcox  
Principal/Special Education Chair

RE: Recommendations Regarding Students with Disabilities

DATE: March 8, 2023

The following were reviewed by the CSE/CPSE/504 Committee(s) at its meetings of February 10<sup>th</sup>, February 22<sup>nd</sup>, March 1<sup>st</sup>, March 3<sup>rd</sup>, and March 7<sup>th</sup>, 2023. The CSE/CPSE/504 Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.



**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

**Financial Consent Agenda**

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as recommended by the Superintendent of Schools:

**SEQRA (encl F1)**

**BE IT RESOLVED**, that the Gilbertsville-Mount Upton Central School District Board of Education, hereby declares the Gilbertsville-Mount Upton Central School District as the Lead Agency for purposes of the State Environmental Quality Review Act and regulations (SEQRA), associated with the 2023 Capital Improvements Project.

**SEQRA (encl F2)**

**WHEREAS**, the Gilbertsville-Mount Upton Central School District Board of Education (the "Board") has considered the effect upon the environment of the proposed 2023 Capital Improvements Project listed in the State Environmental Quality Review Act Process Record Sheet submitted at this meeting, and

**WHEREAS**, the Board has received and reviewed the State Environmental Quality Review Act Process Record Sheet prepared and submitted in connection with the Project, now therefore

**BE IT RESOLVED**, that the Gilbertsville-Mount Upton Central School District Board of Education, acting as Lead Agency for purposes of the State Environmental Quality Review Act and regulations (SEQRA), hereby determines that the Project is a Type II action which will not have a significant impact on the environment and is not subject to review under SEQRA.

**Financial Reports (encl F3)**

To accept the financial reports for February 2023.

**Installment Purchases Agreement (IPA) (encl F4)**

To approve the Installment Purchase Agreement (IPA) for Technology Equipment (copiers) for the South-Central Regional Information Center Service from the Broome-Tioga BOCES from 7/1/23-6/30/28.

**Donation (encl F5)**

To approve the donation of school supplies from the Christ Church in Gilbertsville.

**SEQRA Resolution #1**

**Gilbertsville-Mount Upton CSD**

**2023 Capital Improvements Project**

**BE IT RESOLVED**, that the Gilbertsville-Mount Upton Central School District Board of Education, hereby declares the Gilbertsville-Mount Upton Central School District as the Lead Agency for purposes of the State Environmental Quality Review Act and regulations (SEQRA), associated with the 2023 Capital Improvements Project.

**SEQRA Resolution #2**

**Gilbertsville-Mount Upton CSD**

**2023 Capital Improvements Project**

**WHEREAS**, the Gilbertsville-Mount Upton Central School District Board of Education (the “Board”) has considered the effect upon the environment of the proposed 2023 Capital Improvements Project listed in the State Environmental Quality Review Act Process Record Sheet submitted at this meeting, and

**WHEREAS**, the Board has received and reviewed the State Environmental Quality Review Act Process Record Sheet prepared and submitted in connection with the Project, now therefore

**BE IT RESOLVED**, that the Gilbertsville-Mount Upton Central School District Board of Education, acting as Lead Agency for purposes of the State Environmental Quality Review Act and regulations (SEQRA), hereby determines that the Project is a Type II action which will not have a significant impact on the environment and is not subject to review under SEQRA.

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 18: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
11	02/28/2023	3252	Lifetime Benefit Solutions	199	138.52
30900	02/02/2023	248	DOUG EXLEY	197	329.80
30901	02/02/2023	3218	FINGER LAKES/CASTLE		43.50
30902	02/02/2023	3624	ABBAY BEAVER		167.14
30903	02/02/2023	2495	BIG APPLE MUSIC	*See Detail Report	289.00
30904	02/02/2023	2558	Darin Trass		39.04
30905	02/02/2023	835	GRAINGER	223	751.14
30906	02/02/2023	1469	PYRAMID SCHOOL PRODUCTS	21	8.25
30907	02/07/2023	971	FISCAL ADVISORS & MARKETING INC		2,513.00
30908	02/07/2023	3092	INSTITUTIONAL REPLACEMENT HARDWARE	487	218.97
30909	02/07/2023	482	NORWICH CITY SCHOOL DISTRICT	421	47,112.00
30910	02/07/2023	2254	US BANK EQUIPMENT FINANCE	254	438.00
30911	02/07/2023	3623	PRESSURE WASHER PARTS	498	260.65
30911	02/07/2023	3623	**VOID** PRESSURE WASHER PARTS	498	-260.65
30912	02/07/2023	16	ADVANCED FIRE PROTECTION	218	536.00
30913	02/07/2023	3623	PRESSURE-WASHER-PARTS.COM	498	260.65
30914	02/08/2023	54	AT & T	217	109.06
30915	02/08/2023	206	DROGEN ELECTRIC SUPPLY	227	379.67
30916	02/08/2023	3604	FERRARA FIORENZA PC	429	760.00
30917	02/08/2023	1834	Gillie's Auto Truck & Marine	*See Detail Report	1,015.22
30918	02/08/2023	407	MATTHEWS BUSES INC	267	7,653.11
30919	02/08/2023	752	THE DAILY STAR	310	603.00
30920	02/08/2023	3249	WASTE RECOVERY ENTERPRISES. LLC	198	430.17
30921	02/08/2023	3531	LYNNE OHL		150.00
30922	02/08/2023	3203	SALLYE SADLOCHA		150.00
30923	02/08/2023	2079	DOROTHY IANNELLO		23.32
30924	02/09/2023	3557	BROEDEL FUEL	261	1,367.76
30925	02/09/2023	835	GRAINGER	223	64.74
30926	02/09/2023	1809	LOWE'S	*See Detail Report	684.75
30927	02/14/2023	40	AMREX CHEMICAL CO., INC.	219	466.00
30928	02/14/2023	3557	BROEDEL FUEL	261	5,561.18
30929	02/14/2023	188	DCMO BOCES	300	176,721.11
30930	02/14/2023	350	J.W. PEPPER & SON INC	494	122.79
30931	02/14/2023	547	OTSEGO ELECTRIC COOP.	230	8,667.91
30932	02/14/2023	1899	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	257	181.89
30933	02/14/2023	611	QUILL LLC	497	143.52
30934	02/14/2023	3626	SHELLY BENNETT		2,346.02
30935	02/14/2023	3018	UHS OCCUPATIONAL MEDICINE	265	85.00
30936	02/14/2023	1507	UNIFIRST	212	97.05
30937	02/14/2023	188	DCMO BOCES	414	2,471.23
30938	02/15/2023	30	AMAZON.COM	*See Detail Report	794.80
30939	02/15/2023	3628	CCSBA C/O VICTORIA GREGORY		120.00
30940	02/15/2023	3477	IBI GROUP		2,356.70
30941	02/15/2023	765	THE WATER BOTTLE	213	74.00
30942	02/16/2023	3503	TEXTHELP	469	936.39
30943	02/16/2023	2635	Excellus Health Plan - Group	200	8,259.36

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 18: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
30944	02/17/2023	3244	CASEBP	201	124,096.00
30945	02/22/2023	3557	BROEDEL FUEL	261	1,102.51
30946	02/22/2023	1583	BUSINESS CARD		93.05
30947	02/22/2023	3631	EDUCATIONAL VISTAS INC		312.65
30948	02/22/2023	3318	GLOWFORGE INC	502	592.16
30949	02/22/2023	2518	Hummel's Office Plus	495	2,752.10
30950	02/23/2023	835	GRAINGER	223	135.80
30951	02/23/2023	407	MATTHEWS BUSES INC	267	152.26
30952	02/23/2023	1552	REINHARDT CORP (HOME HEATING)	342	18,585.00
30953	02/23/2023	1025	VOLO'S AUTO SUPPLY	268	30.69

Number of Transactions: 56

Warrant Total: 423,492.98

Vendor Portion: 423,492.98

\*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

## Certification of Warrant

To The District Treasurer, I hereby certify that I have verified the above claims, 56 in number, in the total amount of \$ 423,492.98. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/2/23 Date Brianne Linn Signature Deputy Treasurer Title

## Certification of Warrant

To The District Treasurer, I hereby certify that I have audited the above claims in the total amount of \$ 423,492.98. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/2/23 Date T.H. Clark Auditor's Signature Deputy Treasurer Title

CLAIMS AUDIT REPORT  
FEBRUARY, 2023

Date	Payee	Check #	Issue	resolution
2/1	NYSSMA	30892	Incorrect name used	Payee is ok
	Matthew's Buses	30899	Confusion about air bag bills	Paid with earlier charge
2/9	Bimbo Bakeries	32671	Typo in last invoice #	changed
	Gillie's Auto	30917	Budget account not on PO	On request paperwork
	Matthew's Buses	30918	Unclear 1 <sup>st</sup> invoice	Not paid though refunded
2/17	Amazon	40614	Need signature on packing slip	Included on PO
2/23	Educational Vistas	30947	Question about shipping	Was to return Regents exams to GMU
3/1	nione			



# Gilbertsville-Mt. Upton CSD

Check Warrant Report For C - 8: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
32671	02/07/2023	2062	BIMBO BAKERIES USA	284	569.85
32672	02/07/2023	2907	Carlo Masi and Sons Inc.	285	755.69
32673	02/07/2023	280	GINSBERG'S FOODS	286	5,269.63
32674	02/07/2023	318	HILL & MARKES INC.	288	1,273.61
32675	02/07/2023	3067	INSTANT WHIP-EASTERN NY INC	289	2,363.46
32676	02/14/2023	188	DCMO BOCES	299	288.34
Number of Transactions: 6					Warrant Total: 10,520.58
					Vendor Portion: 10,520.58

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, \_\_\_\_\_ in number, in the total amount of \$ 10,520.58. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/23 Date      [Signature] Signature      Deputy Treasurer Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 10,520.58. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2-1-23 Date      [Signature] Auditor's Signature      Interim Civil Auditor Title

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For TA - 16: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
23897	02/02/2023	3299	THE DISCOVERY CENTER		208.00
23903	02/22/2023	1583	BUSINESS CARD		45.00

Number of Transactions: 2

Warrant Total: 253.00

Vendor Portion: 253.00

\*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$ 253.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/3/2023  
Date

Brianne A. Smith  
Signature

Deputy Treasurer  
Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 253.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2-1-23  
Date

T. H. E. Smith  
Auditor's Signature

Internal Claims Auditor  
Title

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For F - 8: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
40609	02/02/2023	428	CDW GOVERNMENT	308	2,752.00
40610	02/02/2023	374	LAKESHORE LEARNING MATERIALS	480	3,590.82
40611	02/02/2023	677	SCHOOL HEALTH CORPORATION	484	988.00
40612	02/07/2023	3550	FROG STREET PRESS LLC	482	2,869.19
40613	02/07/2023	677	SCHOOL HEALTH CORPORATION	484	2,518.00
40614	02/15/2023	30	AMAZON.COM	*See Detail Report	5,169.26
40615	02/23/2023	2190	KAPLAN EARLY LEARNING COMPANY	517	10,066.52
Number of Transactions: 7					Warrant Total: 27,953.79
					Vendor Portion: 27,953.79

\*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$ 27,953.79. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/23  
Date

[Signature]  
Signature

Deputy Treasurer  
Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 27,953.79. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3-1-23  
Date

[Signature]  
Auditor's Signature

Intergral claims Auditor  
Title

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For H - 7: FEB 2023 Cash Disbursement For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
755	02/07/2023	3011	RUG FAIR COMMERCIAL & INDUSTRIAL CO. INC	333	97,320.00
Number of Transactions: 1					Warrant Total: 97,320.00
					Vendor Portion: 97,320.00

\*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 97,320.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/8/23      [Signature]      Deputy Treasurer  
Date      Signature      Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 97,320.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2-1-23      [Signature]      Internal Claims Auditor  
Date      Auditor's Signature      Title

# GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL STUDENT ACCOUNTS

2/01/2023 through 2/28/2023

ACTIVITY	ADVISOR	TREASURER	BEGINNING BALANCE	PAYMENTS	DEPOSITS	ENDING BALANCE
Class of 2023 (Seniors)	Kristy Carey	Kenda Hammond	\$7,193.89	\$ 2,695.58		\$ 4,498.31
Class of 2024 (Juniors)	Shania Speenburgh	Natalie Livelsberger	\$5,194.06	\$ 258.72	\$ 944.32	\$ 5,879.66
Class of 2025 (Sophomores)	Lisa Ruland	Quinn Covington	\$2,353.27		\$ 290.00	\$ 2,643.27
Class of 2026 (Freshman)	Larisa Waghorn/Tracy Kokell	Alivia Plows	\$1,831.40		\$ 376.50	\$ 2,207.90
Class of 2027 (8th Grade)	Raquel Noton	Alexis Davis	\$3,402.57			\$ 3,402.57
Class of 2028 (7th Grade)	Thomas Bishop	Mason Kiser	\$73.00			\$ 73.00
Theatre Club (Drama)	Jackie Turnbull	Peyton Townsend	\$5,221.52		\$ 753.60	\$ 5,975.12
7-8 Student Council	Katie Woods	Payton Behnke	\$3,034.85			\$ 3,034.85
9-12 Student Council	Shania Speenburgh	Emma Peck	\$935.98			\$ 935.98
Elementary Student Council	Alicia Cummings	Cooper Gundlach	\$4,171.10			\$ 4,171.10
Language Club	Jeffrey Rhone	Cameron Lytle	\$448.74			\$ 448.74
Band Fund	William Gilchrest	Kendra Hammond	\$5,062.03			\$ 5,062.03
Chorus Fund	Anne Monaco	Autumn Yost	\$2,222.39	\$ 196.49	\$ 989.00	\$ 3,014.90
National Honor Society	Raquel Norton/Jennifer McDowall	Kendra Hammond	\$2,230.10			\$ 2,230.10
SADD	Katie Izzo	Leah Cotton	\$2,606.24			\$ 2,606.24
Safey Patrol Special	Shari Bennett		\$ -			\$ -
Safety Patrol	Shari Bennett	Logan Panek	\$3,867.28			\$ 3,867.28
Women For A Change	Sami Carrabba/Jackie Turnbull	Dlice Dibble	\$872.04			\$872.04
Yearbook	Tom Bishop/Zea Beckwith	Kendra Hammond	\$6,966.05		\$ 0.86	\$ 6,966.91
Acceptance Alliance (GSA)	Ashley Hughes/Lisa Ruland	Quinn Covington	\$ 169.50			\$ 169.50
Leadership Club (NJHS)	Abbey Beaver		\$ -			\$ -
DUE TO OTHER FUNDS			\$ -			\$ -
Cheerleaders	Cheerleaders		\$253.13			\$ 253.13
SALES TAX	SALES TAX		\$312.51		\$ 94.68	\$ 407.19
		<b>TOTALS</b>	\$58,421.65	\$ 3,150.79	\$ 3,448.96	\$ 58,719.82
SUBMITTED BY _____	REVIEWED BY: <i>Dorothy Sennels</i>					

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400</u>	BOE - CONTRACTUAL	6,000.00	-100.00	5,900.00	5,103.51	0.00	796.49
<u>A 1010.450</u>	BOE - SUPPLIES	250.00	100.00	350.00	325.76	0.00	24.24
<u>A 1010.490</u>	BOCES-STAFF DEV-SUPER EVAL	5,000.00	0.00	5,000.00	2,522.20	1,564.80	913.00
<u>A 1040.400</u>	CONF/ELECTION OFFICIALS	750.00	0.00	750.00	300.00	0.00	450.00
<u>A 1040.450</u>	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 1060.400</u>	LEGAL ADVERTISING	2,500.00	912.00	3,412.00	0.00	912.00	2,500.00
<u>A 1240.150</u>	SUPERINTENDENT-SALARY	146,018.00	1,885.10	147,903.10	99,099.84	48,803.26	0.00
<u>A 1240.160</u>	SUPERINTENDENT SECRETARY	42,850.00	102.06	42,952.06	29,736.72	13,215.34	0.00
<u>A 1240.400</u>	DO - CONTRACTUAL	6,200.00	0.00	6,200.00	4,897.84	0.00	1,302.16
<u>A 1240.450</u>	DO - SUPPLIES	1,000.00	0.00	1,000.00	713.34	225.08	61.58
<u>A 1310.160</u>	BO - NON INSTRUCTIONAL	117,777.00	2,758.58	120,535.58	82,306.98	38,228.60	0.00
<u>A 1310.400</u>	BO - CONTRACTUAL	5,000.00	7,450.00	12,450.00	11,953.82	0.00	496.18
<u>A 1310.450</u>	SUPPLIES	100.00	640.00	740.00	702.78	34.27	2.95
<u>A 1310.490</u>	BOCES-PAYROLL SERVICE	88,900.00	333.09	89,233.09	53,523.96	35,709.13	0.00
<u>A 1320.400</u>	AUDITOR SERVICES	20,000.00	-1,000.00	19,000.00	19,000.00	0.00	0.00
<u>A 1325.160</u>	INTERNAL CLAIMS AUD	1,065.00	0.00	1,065.00	0.00	1,065.00	0.00
<u>A 1325.400</u>	TREAS - CONTRACTUAL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1325.450</u>	TREAS - SUPPLIES	480.00	0.00	480.00	0.00	0.00	480.00
<u>A 1330.160</u>	TAX COLLECTOR-SALARY	3,000.00	0.00	3,000.00	2,076.84	923.16	0.00
<u>A 1330.400</u>	TAX COLLECTOR-NOTICES	3,200.00	-200.00	3,000.00	1,482.34	0.00	1,517.66
<u>A 1345.490</u>	BOCES - COOP BID	3,020.00	0.00	3,020.00	1,774.74	1,183.17	62.09
<u>A 1420.400</u>	LEGAL SERVICES	15,000.00	0.00	15,000.00	5,474.10	9,525.90	0.00
<u>A 1430.400</u>	ADVERTISING-PERSONNEL	2,500.00	1,016.24	3,516.24	1,812.15	1,204.09	500.00
<u>A 1430.400-01</u>	PERSONNEL-FINGER PRINTING	520.00	0.00	520.00	0.00	0.00	520.00
<u>A 1430.490</u>	BOCES-REC/WC/EPA	35,000.00	2,500.00	37,500.00	22,467.29	15,031.99	0.72
<u>A 1460.400</u>	RECORDS MANAGEMENT	546.00	0.00	546.00	0.00	0.00	546.00
<u>A 1460.490</u>	BOCES-RECORD MANAGEMENT	20,000.00	-5,500.00	14,500.00	7,796.30	5,345.70	1,358.00
<u>A 1480.490</u>	BOCES - SAFETY	82,025.00	0.00	82,025.00	49,090.40	32,593.60	341.00
<u>A 1620.160</u>	BLDG MAINT MECHANIC-SALARY	76,842.00	86.66	76,928.66	52,089.48	24,839.18	0.00
<u>A 1620.200</u>	MAINT-EQUIPMENT	10,000.00	1,108.00	11,108.00	7,925.93	0.00	3,182.07
<u>A 1620.400</u>	MAINT-CONTRACTUAL	24,500.00	-70.37	24,429.63	5,766.42	2,603.00	16,060.21
<u>A 1620.400-05</u>	MAINT-RUGS/MOPS	2,200.00	0.00	2,200.00	1,071.73	535.45	592.82
<u>A 1620.421</u>	MAINT-FUEL OIL	85,000.00	26,525.00	111,525.00	74,354.75	37,170.00	0.25



**Gilbertsville-Mount Upton Central School District**  
**Community Bank and JP Morgan and NYCLASS Bank Accounts**  
**Monthly Treasurer's Report**  
**February 1, 2023 through February 28, 2023**

Cash Activity	General Community Interest	Cafeteria Community Interest	T & A Community Interest	Payroll Community Interest	Federal Community Interest	Student Community Interest	General MMA Chase NYCLASS Interest	Capital Res Chase NYCLASS Interest	Debt Res Chase NYCLASS Interest	EBALR Res Chase NYCLASS Interest	ERS Res Chase NYCLASS Interest	Unemploy- ment-Chase NYCLASS Interest	Liability Res Chase NYCLASS Interest	Capl.Savings/Ckg Chase NYCLASS Interest
<b>Beginning Bal.</b>	\$ 1,341,549.34	\$ 71,387.39	\$ 37,923.56	\$ 618.93	\$ 174,067.37	\$ 58,421.65	\$ 1,170,084.74	\$ 1,966,843.26	\$ 220,448.19	\$ 657,076.68	\$ 681,735.35	\$ 222,053.30	\$ 212,920.95	\$ 109,074.68
<b>Cash Receipts</b>	\$ 3,234,362.29	\$ 1,170.14	\$ 410,604.98	\$ 276,389.00	\$ 1.68	\$ 3,448.96	\$ 2,908,055.13	\$ 1,646,484.55	\$ 740.49	\$ 2,208.68	\$ 2,291.59	\$ 746.40	\$ 715.70	\$ 325,645.26
<b>Other Adjust.</b>														
<b>TOTAL BEG BAL &amp; CR</b>	\$ 4,575,911.63	\$ 72,557.53	\$ 448,528.54	\$ 277,007.93	\$ 174,069.05	\$ 61,870.61	\$ 4,078,139.87	\$ 3,613,327.81	\$ 221,188.68	\$ 659,285.36	\$ 684,026.94	\$ 222,799.70	\$ 213,636.65	\$ 434,719.94
<b>Cash Disburse.</b>	\$ 3,659,881.52	\$ 20,830.20	\$ 391,928.38	\$ 276,388.80	\$ 93,167.45	\$ 3,150.79	\$ 2,391,643.26	\$ 1,966,843.26						\$ 97,320.00
<b>Other Adjust.</b>														
<b>TOTAL CD &amp; ADJ</b>	\$ 3,659,881.52	\$ 20,830.20	\$ 391,928.38	\$ 276,388.80	\$ 93,167.45	\$ 3,150.79	\$ 2,391,643.26	\$ 1,966,843.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,320.00
<b>Cash Balance End of Month</b>	\$ 916,030.11	\$ 51,727.33	\$ 56,600.16	\$ 619.13	\$ 80,901.60	\$ 58,719.82	\$ 1,686,496.61	\$ 1,646,484.55	\$ 221,188.68	\$ 659,285.36	\$ 684,026.94	\$ 222,799.70	\$ 213,636.65	\$ 337,399.94

Reconciliation W/Bank Records	General Community	Cafeteria Community	T & A Community	Payroll Community	Federal Community	Student Community	General MMA Chase	Capital Res Chase	Debt Res Chase	EBALR Chase	ERS Res Chase	Unemploy- ment-Chase	Liability Res Chase	Cap Savings/Ckg Chase
<b>Balance Per Bank</b>	\$ 1,068,455.84	\$ 51,727.33	\$ 56,645.16	\$ 12,353.14	\$ 101,921.38	\$ 60,711.89	\$ 1,684,941.86	\$ 1,646,484.55	\$ 221,188.68	\$ 659,861.30	\$ 684,624.49	\$ 222,994.33	\$ 213,823.28	\$ 337,399.94
<b>Bank Error Outstanding Checks</b>	\$ 152,425.73		\$ 45.00	\$ 11,734.01	\$ 21,019.78	\$ 1,992.07		\$ 1,554.75		\$ 575.94	\$ 597.55	\$ 194.63	\$ 186.63	
<b>Other Adjust.</b>														
<b>Available Cash Balance</b>	\$ 916,030.11	\$ 51,727.33	\$ 56,600.16	\$ 619.13	\$ 80,901.60	\$ 58,719.82	\$ 1,684,941.86	\$ 1,646,484.55	\$ 221,188.68	\$ 659,285.36	\$ 684,026.94	\$ 222,799.70	\$ 213,636.65	\$ 337,399.94

This is to Certify that the above cash balances are in agreement with bank balances.



DOROTHY L. IANNELLO, DISTRICT TREASURER

Received by the Board of Education and Entered as part of the minutes of the Board of Education on March 15, 2023

JARRIN HAYEN, CLERK OF THE BOARD OF EDUCATION



# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.422</u>	MAINT-PROPANE	200.00	100.00	300.00	207.09	92.91	0.00
<u>A 1620.425</u>	MAINT-ELECTRIC	80,000.00	0.00	80,000.00	23,309.80	36,690.20	20,000.00
<u>A 1620.427</u>	MAINT-CLAY/MATERIAL/CRACK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.428</u>	MAINT-PARTS EQP'T.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1620.431</u>	MAINT-TELEPHONE	9,500.00	0.00	9,500.00	8,238.41	1,146.59	115.00
<u>A 1620.450</u>	MAINT-SUPPLIES	45,500.00	0.00	45,500.00	19,934.74	6,316.15	19,249.11
<u>A 1620.450-01</u>	MAINT-SUPPLIES/STAFF/ADVISOR PURCHASES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.450-CO-VID</u>	Supplies - COVID-19	0.00	4,258.00	4,258.00	0.00	0.00	4,258.00
<u>A 1620.470</u>	MAINT-COPIER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.471</u>	MAINT-SEPTIC	3,000.00	0.00	3,000.00	1,380.00	380.00	1,240.00
<u>A 1620.471-01</u>	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	275.00	385.00	840.00
<u>A 1620.472</u>	MAINT-FIRE EXTING	5,000.00	0.00	5,000.00	700.00	1,800.00	2,500.00
<u>A 1620.474</u>	MAINT-GARBAGE	4,950.00	0.00	4,950.00	1,720.68	860.32	2,369.00
<u>A 1620.474-01</u>	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.475</u>	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	800.00	650.00	350.00
<u>A 1621.160</u>	MAINT-SALARIES	167,250.00	-2,235.00	165,015.00	65,490.16	41,319.80	58,205.04
<u>A 1621.160-21</u>	MAINT-SUMMER HELP	15,000.00	0.00	15,000.00	10,843.10	0.00	4,156.90
<u>A 1621.160-22</u>	MAINT-OVERTIME	5,000.00	0.00	5,000.00	1,993.03	0.00	3,006.97
<u>A 1621.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,600.00	0.00	1,600.00	550.00	0.00	1,050.00
<u>A 1621.400-01</u>	MAINT-HVAC	5,000.00	0.00	5,000.00	566.10	1,933.90	2,500.00
<u>A 1621.400-02</u>	MAINT-TEL.REPAIRS	2,600.00	0.00	2,600.00	0.00	750.00	1,850.00
<u>A 1621.400-03</u>	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	3,317.00	0.00	683.00
<u>A 1621.400-04</u>	MAINT-WATER SYSTEM	3,000.00	150.00	3,150.00	1,257.94	1,892.06	0.00
<u>A 1621.400-06</u>	MAINT-HARDWARE REPAIRS	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
<u>A 1621.400-07</u>	MAINT-MECH./ELECTRICAL REPAIR	10,000.00	-2,500.00	7,500.00	0.00	0.00	7,500.00
<u>A 1621.400-08</u>	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
<u>A 1621.400-09</u>	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.400-10</u>	MAINT-CLOCK MAINT.& REPAIR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.423</u>	MAINT-BUILDING COND SURVEY-PROJECT INCIDENTALS	12,500.00	15,561.90	28,061.90	26,465.21	1,451.56	145.13
<u>A 1621.429</u>	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	0.00	2,500.00	1,850.00
<u>A 1621.450</u>	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
<u>A 1621.450-01</u>	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1621.450-02</u>	MAINT-TOP DRESSING	3,500.00	12,200.00	15,700.00	12,260.00	420.34	3,019.66
<u>A 1670.450</u>	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	12,963.80	2,527.63	8,663.57
<u>A 1670.490</u>	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	27,607.94	22,537.06	0.00
<u>A 1680.490</u>	BOCES-Central Data Processing	77,500.00	52,020.00	129,520.00	77,710.19	51,809.05	0.76
<u>A 1910.400</u>	INSURANCE-DISTRICT LIABILITY	50,745.00	0.00	50,745.00	523.00	0.00	50,222.00
<u>A 1964.400</u>	REFUND-PROPERTY TAXES	1,500.00	210.00	1,710.00	1,708.54	0.00	1.46
<u>A 1981.490</u>	BOCES-ADM CHARGES/CAPITAL EXP	210,000.00	0.00	210,000.00	125,933.63	83,955.77	110.60
<u>A 2010.150</u>	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2010.490</u>	CURRICULUM DEVE & SUPERVISION	0.00	1,475.00	1,475.00	295.00	1,180.00	0.00
<u>A 2020.150-01</u>	PRINCIPAL-SALARY PRE-K-12	110,000.00	0.00	110,000.00	59,333.58	28,307.22	22,359.20
<u>A 2020.160</u>	SECRETARIES-HS/ELEM-SALARY	35,350.00	0.00	35,350.00	20,877.56	14,122.94	349.50
<u>A 2020.160-01</u>	SUB CALLING	1,591.00	59.00	1,650.00	477.30	1,172.70	0.00
<u>A 2020.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2020.400</u>	MAIN OFFICE CONTRACTUAL	2,000.00	0.00	2,000.00	1,340.15	0.00	659.85
<u>A 2020.450</u>	MAIN OFFICE SUPPLIES	1,500.00	50.00	1,550.00	1,452.00	96.77	1.23
<u>A 2020.450-00-1</u>	MAIN OFFICE BRIDGING SUPPLIES	500.00	0.00	500.00	100.50	0.00	399.50
<u>A 2020.450-00-2</u>	MAIN OFFICE AWARDS	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2020.450-00-3</u>	MAIN OFFICE SUMMER SCHOOL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2020.451-02</u>	MAIN OFFICE GRADUATION SUPPLIES	1,500.00	0.00	1,500.00	51.95	0.00	1,448.05
<u>A 2020.490</u>	BOCES-STAFF DEVELOPMENT	9,716.00	0.00	9,716.00	4,287.52	5,212.48	216.00
<u>A 2060.490</u>	BOCES-Research,Planning & Evaluation	950.00	12.53	962.53	577.51	385.02	0.00
<u>A 2070.490</u>	BOCES-IN SERVICE TRAINING	20,000.00	1,632.16	21,632.16	13,583.26	8,048.90	0.00
<u>A 2110.120</u>	SALARIES/K-6	821,331.00	0.00	821,331.00	366,263.12	362,122.83	92,945.05
<u>A 2110.120-01</u>	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.120-02</u>	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.130</u>	SALARIES/7-12	785,041.00	-57,567.57	727,473.43	328,985.51	295,045.24	103,442.68
<u>A 2110.130-12</u>	SALARIES-TUTORING	5,000.00	0.00	5,000.00	4,053.55	946.45	0.00
<u>A 2110.130-CS</u>	SALARIES-STEAM SALARY	44,828.00	486.18	45,314.18	23,239.60	22,074.58	0.00
<u>A 2110.140</u>	SALARIES-SUB TEACHERS	39,250.00	9,250.00	48,500.00	28,350.02	20,149.98	0.00
<u>A 2110.160</u>	SALARIES-AIDES	120,400.00	-1,982.00	118,418.00	66,342.92	41,370.08	10,705.00
<u>A 2110.160-01</u>	SALARIES-SUB CLERICAL	10,000.00	12,500.00	22,500.00	11,540.40	10,959.60	0.00
<u>A 2110.160-CS</u>	Non-Instructional-Community School Aid	15,950.00	0.00	15,950.00	0.00	0.00	15,950.00
<u>A 2110.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,000.00	200.00	2,200.00	2,200.00	0.00	0.00

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.200</u>	EQUIPMENT-PREK-12 BUILDING	4,500.00	2,850.00	7,350.00	3,249.37	4,017.54	83.09
<u>A 2110.200-06-S</u>	STEM Equipment	500.00	350.00	850.00	824.22	0.00	25.78
<u>A 2110.200-10</u>	EQUIPMENT-HS PE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.220-08</u>	EQUIPMENT-MUSIC	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.400-08</u>	CONTRACTUAL - ELEM ART	2,500.00	0.00	2,500.00	295.00	0.00	2,205.00
<u>A 2110.400-10</u>	CONTRACTUAL - MUSIC- PREK-12 Bldg	10,345.00	0.00	10,345.00	4,587.65	905.00	4,852.35
<u>A 2110.400-11</u>	CONTRACTUAL - PREK-12 BLDG.	16,307.00	-765.95	15,541.05	14,256.80	1,271.57	12.68
<u>A 2110.400-14</u>	CONTRACTUAL-ELEM PHYS ED	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-06-S</u>	STEM - CONTRACTUAL	3,000.00	-50.00	2,950.00	592.16	0.00	2,357.84
<u>A 2110.401-07</u>	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-08</u>	CONTRACTUAL - HS MUSIC/BAND	5,500.00	0.00	5,500.00	2,358.69	0.00	3,141.31
<u>A 2110.401-09</u>	CONTRACTUAL - HS TECHNOLOGY	1,900.00	0.00	1,900.00	291.63	208.37	1,400.00
<u>A 2110.401-12</u>	CONTRACTUAL - HS SCIENCE	850.00	0.00	850.00	757.00	0.00	93.00
<u>A 2110.450</u>	SUPPLIES-K	750.00	260.00	1,010.00	988.99	0.00	21.01
<u>A 2110.450-01</u>	SUPPLIES-1ST GRADE	750.00	60.00	810.00	582.13	0.00	227.87
<u>A 2110.450-02</u>	SUPPLIES-2ND GRADE	1,250.00	70.95	1,320.95	1,294.55	0.00	26.40
<u>A 2110.450-03</u>	SUPPLIES-3RD GRADE	750.00	1,815.00	2,565.00	2,352.34	0.00	212.66
<u>A 2110.450-04</u>	SUPPLIES-4TH GRADE	500.00	2,570.48	3,070.48	3,011.53	0.00	58.95
<u>A 2110.450-05</u>	SUPPLIES-5TH GRADE	500.00	10.00	510.00	500.83	0.00	9.17
<u>A 2110.450-06</u>	SUPPLIES-6TH GRADE	1,050.00	1,380.95	2,430.95	2,430.35	0.00	0.60
<u>A 2110.450-08</u>	SUPPLIES-ELEM ART	500.00	1,775.00	2,275.00	2,257.37	0.00	17.63
<u>A 2110.450-09</u>	SUPPLIES-ELEM PE	1,150.00	0.00	1,150.00	537.18	0.00	612.82
<u>A 2110.450-1</u>	SUPPLIES-PREK-12 BLD	1,525.00	8,950.00	10,475.00	10,473.13	0.00	1.87
<u>A 2110.450-10</u>	SUPPLIES-PREK-12 MUSIC	500.00	1,357.00	1,857.00	1,106.59	750.00	0.41
<u>A 2110.450-14</u>	SUPPLIES-ELEM COMPUTER LAB	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.450-19</u>	SUPPLIES-ELEM AGENDAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.450-20</u>	SUPPLIES-PRE-K	550.00	1,109.52	1,659.52	495.79	0.00	1,163.73
<u>A 2110.450-21</u>	READING	500.00	505.00	1,005.00	1,001.01	0.00	3.99
<u>A 2110.451</u>	SUPPLIES- HS ENGLISH	450.00	50.00	500.00	497.79	0.00	2.21
<u>A 2110.451-01</u>	SUPPLIES- HS MATH	750.00	0.00	750.00	586.70	0.00	163.30
<u>A 2110.451-02</u>	SUPPLIES- HS SOCIAL STUDIES	100.00	130.00	230.00	222.40	0.00	7.60
<u>A 2110.451-03</u>	SUPPLIES- HS SCIENCE	2,500.00	1,440.00	3,940.00	3,445.76	0.00	494.24
<u>A 2110.451-04</u>	SUPPLIES - HS ART	650.00	0.00	650.00	463.67	0.00	186.33

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.451-05</u>	SUPPLIES - H.S. TECHNOLOGY	2,850.00	1,190.00	4,040.00	2,412.25	1,125.89	501.86
<u>A 2110.451-06</u>	SUPPLIES - H.S. BUSINESS	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.451-06-S</u>	STEM SUPPLIES	1,500.00	0.00	1,500.00	650.15	0.00	849.85
<u>A 2110.451-08</u>	SUPPLIES - HS MUSIC	1,500.00	1,873.00	3,373.00	2,618.12	750.00	4.88
<u>A 2110.451-09</u>	SUPPLIES- HS LANGUAGE	100.00	125.00	225.00	223.55	0.00	1.45
<u>A 2110.451-10</u>	SUPPLIES - HS PHYS ED.	1,000.00	280.00	1,280.00	1,172.33	0.00	107.67
<u>A 2110.451-16</u>	SUPPLIES-H.S. HEALTH	350.00	175.00	525.00	367.88	149.26	7.86
<u>A 2110.471</u>	Tuition - Paid to Other Districts	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
<u>A 2110.480-1</u>	TEXTBOOKS-DISTRICT WIDE	19,500.00	2,668.50	22,168.50	13,683.89	0.00	8,484.61
<u>A 2110.490</u>	BOCES/REGULAR SCHOOL	191,500.00	-40,000.00	151,500.00	87,601.20	59,938.80	3,960.00
<u>A 2250.150</u>	SPEC ED-SALARIES	424,382.00	35,817.57	460,199.57	239,304.51	220,895.06	0.00
<u>A 2250.160</u>	SPEC ED-SALARIES	221,300.00	-5,130.00	216,170.00	106,899.53	61,271.17	47,999.30
<u>A 2250.400</u>	SPECIAL ED - CONTRACTUAL	6,000.00	4,843.84	10,843.84	10,417.00	250.00	176.84
<u>A 2250.400-05</u>	SPEC ED-TUITION	340,000.00	0.00	340,000.00	140,680.80	40,000.00	159,319.20
<u>A 2250.450</u>	SPEC ED-SUPPLIES ELEMENTARY	0.00	1,675.00	1,675.00	1,623.44	0.00	51.56
<u>A 2250.450-05</u>	SPEC ED-CSE SUPPLIES	2,500.00	4,150.00	6,650.00	6,641.17	0.00	8.83
<u>A 2250.490</u>	BOCES-SPECIAL EDUCATION	567,489.00	-66,178.75	501,310.25	272,914.55	205,339.37	23,056.33
<u>A 2280.490</u>	BOCES-OC ED	223,500.00	0.00	223,500.00	133,527.03	89,018.00	954.97
<u>A 2330.490</u>	BOCES - SUMMER SCHOOL	0.00	7,362.00	7,362.00	3,984.20	3,377.80	0.00
<u>A 2610.150</u>	LIBRARIAN-SALARY	64,948.00	0.00	64,948.00	16,616.40	16,237.00	32,094.60
<u>A 2610.160</u>	LIBRARY AIDES-SALARIES	15,600.00	2,475.00	18,075.00	10,625.15	7,449.85	0.00
<u>A 2610.450</u>	LIBRARY-SUPPLIES	500.00	0.00	500.00	105.81	0.00	394.19
<u>A 2610.460</u>	LIBRARY-BOOKS/PERIODICALS	9,000.00	0.00	9,000.00	7,774.84	374.01	851.15
<u>A 2610.490</u>	BOCES-MEDIA SERVICES	48,000.00	2,385.97	50,385.97	30,002.07	20,383.90	0.00
<u>A 2630.150-01</u>	COMPUTER - INSTRUCTIONAL	69,050.00	0.00	69,050.00	47,916.72	21,133.28	0.00
<u>A 2630.160-01</u>	COMPUTER - NON-INSTRUCTIONAL	4,500.00	0.00	4,500.00	2,127.70	2,372.30	0.00
<u>A 2630.220</u>	COMPUTER HARDWARE K-12	10,000.00	4,066.06	14,066.06	14,066.06	0.00	0.00
<u>A 2630.400</u>	COMPUTER-CONTRACTUAL	6,400.00	0.00	6,400.00	5,771.00	0.00	629.00
<u>A 2630.450</u>	COMPUTER-SUPPLIES	2,900.00	0.00	2,900.00	2,510.90	0.00	389.10
<u>A 2630.460</u>	COMPUTER-SOFTWARE K-12	24,058.00	0.00	24,058.00	3,415.80	0.00	20,642.20
<u>A 2630.490</u>	BOCES - COMPUTER SERVICES	60,500.00	45,000.00	105,500.00	62,372.04	43,028.64	99.32
<u>A 2810.150</u>	GUIDANCE-SALARY	41,468.00	4,885.80	46,353.80	25,128.53	21,225.27	0.00
<u>A 2810.150-CS</u>	GUIDANCE SALARY CS	40,930.00	828.00	41,758.00	20,879.30	20,878.70	0.00

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2810.400-01</u>	GUIDANCE CONTRACTUAL/HS	1,500.00	-250.00	1,250.00	225.00	0.00	1,025.00
<u>A 2810.400-02</u>	GUIDANCE-CONTRACTUAL/ES	350.00	280.00	630.00	521.47	0.00	108.53
<u>A 2810.450</u>	GUIDANCE-SUPPLIES/ES	600.00	0.00	600.00	460.68	0.00	139.32
<u>A 2810.450-01</u>	GUIDANCE-SUPPLIES/HS	350.00	0.00	350.00	167.59	0.00	182.41
<u>A 2815.160</u>	HEALTH OFFICE-SALARIES	53,561.00	-125.00	53,436.00	22,516.58	19,072.11	11,847.31
<u>A 2815.400</u>	HEALTH OFFICE-CONTRACTUAL	7,028.00	0.00	7,028.00	0.00	0.00	7,028.00
<u>A 2815.450</u>	HEALTH OFFICE-SUPPLIES	2,550.00	125.00	2,675.00	2,633.32	0.00	41.68
<u>A 2816.450</u>	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
<u>A 2820.490</u>	BOCES - PSYCHOLOGIST	25,650.00	15.00	25,665.00	15,238.80	10,426.20	0.00
<u>A 2850.150</u>	MARCHING BAND	2,819.00	0.00	2,819.00	0.00	2,819.00	0.00
<u>A 2850.150-01</u>	EXTRA CHORAL	1,233.00	0.00	1,233.00	200.00	1,033.00	0.00
<u>A 2850.150-02</u>	COLOR GUARD	1,165.00	0.00	1,165.00	0.00	1,165.00	0.00
<u>A 2850.150-03</u>	HS STUDENT COUNCIL	1,370.00	0.00	1,370.00	0.00	1,370.00	0.00
<u>A 2850.150-03-1</u>	ES STUDENT COUNCIL	660.00	0.00	660.00	0.00	660.00	0.00
<u>A 2850.150-04</u>	YEARBOOK	1,508.00	0.00	1,508.00	0.00	1,508.00	0.00
<u>A 2850.150-05</u>	DRAMA DIRECTOR	1,165.00	0.00	1,165.00	0.00	1,165.00	0.00
<u>A 2850.150-05-1</u>	ASST. DIRECTOR/COREOGRAPHER	676.00	0.00	676.00	676.00	0.00	0.00
<u>A 2850.150-05-2</u>	PIT AND DIRECTOR	676.00	0.00	676.00	676.00	0.00	0.00
<u>A 2850.150-06</u>	MUSICAL DIRECTOR	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00
<u>A 2850.150-08</u>	SAFETY PATROL	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.150-09</u>	CHEERLEADING-V/JV	1,508.00	0.00	1,508.00	0.00	0.00	1,508.00
<u>A 2850.150-10</u>	HONOR SOCIETY	847.00	0.00	847.00	0.00	847.00	0.00
<u>A 2850.150-12</u>	SADD	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.150-13</u>	7TH GRADE	344.00	0.00	344.00	0.00	344.00	0.00
<u>A 2850.150-14</u>	8TH GRADE	410.00	0.00	410.00	0.00	410.00	0.00
<u>A 2850.150-15</u>	9TH GRADE	479.00	0.00	479.00	0.00	479.00	0.00
<u>A 2850.150-16</u>	10TH GRADE	1,647.00	0.00	1,647.00	0.00	1,647.00	0.00
<u>A 2850.150-17</u>	11TH GRADE	1,917.00	0.00	1,917.00	0.00	1,917.00	0.00
<u>A 2850.150-18</u>	12TH GRADE	2,189.00	0.00	2,189.00	0.00	2,189.00	0.00
<u>A 2850.150-19</u>	NATIONAL JHS	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.150-20</u>	MS STUDENT COUNCIL	731.00	0.00	731.00	0.00	731.00	0.00
<u>A 2850.150-21</u>	JAZZ BAND	1,418.00	0.00	1,418.00	0.00	1,418.00	0.00
<u>A 2850.150-23</u>	LANGUAGE CLUB	531.00	0.00	531.00	-515.00	531.00	515.00

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2850.150-24</u>	MOCK TRIAL	847.00	0.00	847.00	0.00	847.00	0.00
<u>A 2850.150-26</u>	SKI CLUB	499.00	0.00	499.00	0.00	499.00	0.00
<u>A 2850.150-27</u>	GAY/STRAIGHT ALLIANCE	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.150-28</u>	Women for Change	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.150-29</u>	THEATER ADVISOR	547.00	0.00	547.00	0.00	547.00	0.00
<u>A 2850.160-00</u>	STUDENT ACCT TREAS S~PIEND	1,250.00	0.00	1,250.00	865.44	384.56	0.00
<u>A 2855.150</u>	SOCCER/VARSITY-1/2 EACH	8,050.00	0.00	8,050.00	4,025.00	0.00	4,025.00
<u>A 2855.150-02</u>	SOCCER/MODIFIED-1/2 EACH	3,866.00	0.00	3,866.00	1,933.00	0.00	1,933.00
<u>A 2855.150-03</u>	BASKETBALL/VARSITY-1/2 EACH	10,050.00	0.00	10,050.00	10,050.00	0.00	0.00
<u>A 2855.150-04</u>	BASKETBALL/JV-1/2 EACH	7,668.00	0.00	7,668.00	3,834.00	3,834.00	0.00
<u>A 2855.150-05</u>	BASKETBALL/MODIFIED-1/2 EACH	5,480.00	0.00	5,480.00	5,480.00	0.00	0.00
<u>A 2855.150-07</u>	BASEBALL/SOFTBALL-VSTY-1/2 EACH	7,598.00	0.00	7,598.00	0.00	7,598.00	0.00
<u>A 2855.150-08</u>	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,866.00	0.00	3,866.00	0.00	3,866.00	0.00
<u>A 2855.150-10</u>	ATHLETIC DIRECTOR	5,171.00	0.00	5,171.00	0.00	5,171.00	0.00
<u>A 2855.150-11</u>	CHAPERONES	3,500.00	400.00	3,900.00	3,872.47	0.00	27.53
<u>A 2855.150-15</u>	MOD TRACK/ASST VARSITY	1,822.00	2,044.00	3,866.00	0.00	3,866.00	0.00
<u>A 2855.150-16</u>	VARSITY TRACK	3,799.00	0.00	3,799.00	0.00	3,799.00	0.00
<u>A 2855.150-17</u>	TIMERS	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 2855.150-18</u>	Cross Country	4,025.00	0.00	4,025.00	0.00	4,025.00	0.00
<u>A 2855.200</u>	ATHLETIC-EQUIPMENT	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 2855.400</u>	OFFICIALS/CONTRACTUAL	20,250.00	0.00	20,250.00	7,251.18	2,558.82	10,440.00
<u>A 2855.450</u>	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	888.90	5,787.63	3,823.47
<u>A 2855.490</u>	BOCES-SPORTS COORD	4,000.00	0.00	4,000.00	2,183.48	1,816.52	0.00
<u>A 5510.160</u>	TRANS-SALARIES	280,235.00	0.00	280,235.00	185,099.89	93,165.11	1,970.00
<u>A 5510.160-01</u>	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	7,540.02	3,351.20	258.78
<u>A 5510.160-22</u>	TRANS-EXTRA RUNS	14,000.00	0.00	14,000.00	8,844.59	5,155.41	0.00
<u>A 5510.160-23</u>	TRANS-SUB RUNS	17,500.00	0.00	17,500.00	2,775.00	14,725.00	0.00
<u>A 5510.160-24</u>	TRANS-SUMMER RUNS	8,320.00	-1,056.02	7,263.98	0.00	0.00	7,263.98
<u>A 5510.160-LC-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,800.00	0.00	2,800.00	1,375.00	0.00	1,425.00
<u>A 5510.400</u>	TRANS-INSURANCE	13,500.00	0.00	13,500.00	670.00	0.00	12,830.00
<u>A 5510.400-01</u>	TRANS-CONF./WKSHOPS/DUES	1,500.00	0.00	1,500.00	640.00	0.00	860.00
<u>A 5510.400-02</u>	TRANS-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.400-03</u>	TRANS-PAINT/BODY REPAIRS	4,000.00	3,500.00	7,500.00	1,007.99	492.01	6,000.00



# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.400-04</u>	TRANS-ROUTING SOFTWARE	2,500.00	2,560.00	5,060.00	5,060.00	0.00	0.00
<u>A 5510.400-05</u>	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	0.00	625.00
<u>A 5510.400-06</u>	TRANS-DRIVER PHYSICALS	3,500.00	0.00	3,500.00	2,605.00	295.00	600.00
<u>A 5510.400-07</u>	TRANS-COPIER CHARGES	1,366.00	0.00	1,366.00	0.00	0.00	1,366.00
<u>A 5510.400-08</u>	TRANS-PHONE (NOT REPAIRS)	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5510.400-09</u>	TRANS-CONTRACTUAL	1,000.00	6,000.00	7,000.00	6,356.22	0.00	643.78
<u>A 5510.400-10</u>	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450</u>	TRANS-DIESEL	55,000.00	0.00	55,000.00	37,832.80	17,167.20	0.00
<u>A 5510.450-01</u>	TRANS-RIMS/TIRES	4,000.00	3,000.00	7,000.00	4,510.64	1,189.36	1,300.00
<u>A 5510.450-02</u>	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	702.98	500.00	1,197.02
<u>A 5510.450-03</u>	TRANS-OFFICE SUPPLIES	500.00	130.00	630.00	629.12	0.00	0.88
<u>A 5510.450-04</u>	TRANS-CLEANING SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450-05</u>	TRANS-POSTAGE	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5510.450-06</u>	TRANS-JACKETS	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 5510.450-07</u>	TRANS-UNLEADED GASOLINE	25,000.00	0.00	25,000.00	11,623.09	12,681.05	695.86
<u>A 5510.450-08</u>	TRANS-PROPANE	6,000.00	0.00	6,000.00	2,168.80	3,831.20	0.00
<u>A 5510.490</u>	BOCES-TRAINING/TESTING/TOWERS	4,500.00	1,983.00	6,483.00	2,818.20	1,879.80	1,785.00
<u>A 5530.160</u>	MECHANIC/BUS DRIVER-SALARY	46,012.00	157.00	46,169.00	31,963.14	14,205.86	0.00
<u>A 5530.160-01</u>	CLEANER/BUS GARAGE-SALARY	41,060.00	0.00	41,060.00	27,009.30	11,576.94	2,473.76
<u>A 5530.200</u>	GARAGE-TRANS. EQPT. SMALL TOOLS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5530.200-01</u>	MAINT EQUIP	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
<u>A 5530.400</u>	GARAGE-ELECTRIC	30,000.00	0.00	30,000.00	23,309.78	1,690.22	5,000.00
<u>A 5530.400-01</u>	GARAGE-INSURANCE, PROP & LIAB.	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
<u>A 5530.400-02</u>	GARAGE-SEALANT/PAVING	10,000.00	10,000.00	20,000.00	10,000.00	0.00	10,000.00
<u>A 5530.400-03</u>	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-04</u>	GARAGE-GARBAGE REMOVAL/MOSA	4,000.00	0.00	4,000.00	1,720.68	860.32	1,419.00
<u>A 5530.400-05</u>	GARAGE-SNOW REMOVAL/ICE MELT	15,000.00	0.00	15,000.00	7,317.12	6,265.00	1,417.88
<u>A 5530.400-06</u>	GARAGE - UNIFORMS	1,000.00	-250.00	750.00	216.21	0.00	533.79
<u>A 5530.400-07</u>	GARAGE - HEAT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 5530.400-09</u>	GARAGE - HVAC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5530.400-10</u>	GARAGE - RUGS/MOPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-11</u>	GARAGE - WATER SYSTEM MAINT.	500.00	4,150.00	4,650.00	2,346.29	2,303.71	0.00
<u>A 5530.400-12</u>	BUS WASH DISCHARGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00



## Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5530.400-13</u>	GARAGE - PHONE REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-14</u>	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.400-16</u>	GARAGE-GARAGE DOOR MAINT.	1,000.00	0.00	1,000.00	600.00	0.00	400.00
<u>A 5530.450</u>	GARAGE-PARTS	23,124.00	14,056.02	37,180.02	32,560.69	4,380.50	238.83
<u>A 5530.450-01</u>	GARAGE-PARTS(EXTRA)	4,500.00	0.00	4,500.00	605.17	0.00	3,894.83
<u>A 5530.450-02</u>	GARAGE-MAINT SUPPLIES	11,000.00	0.00	11,000.00	5,641.76	3,586.24	1,772.00
<u>A 5530.450-03</u>	GARAGE-TRANS. SUPPLIES	400.00	1,235.00	1,635.00	1,408.26	46.71	180.03
<u>A 7140.400</u>	SUMMER RECREATION PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 9010.800</u>	EMPLOYEES RETIREMENT	179,770.00	0.00	179,770.00	134,483.00	0.00	45,287.00
<u>A 9020.800</u>	TEACHERS RETIREMENT	283,880.00	0.00	283,880.00	0.00	0.00	283,880.00
<u>A 9030.800</u>	FICA/MEDICARE-EMPLOYER	320,000.00	0.00	320,000.00	181,605.18	137,706.32	688.50
<u>A 9040.800</u>	WORKERS COMPENSATION	35,200.00	0.00	35,200.00	34,630.00	0.00	570.00
<u>A 9050.800</u>	UNEMPLOYMENT BENEFITS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>A 9060.800</u>	HEALTH INSURANCE	1,600,850.00	-128,268.24	1,472,581.76	1,008,657.22	392,035.99	71,888.55
<u>A 9070.800</u>	DENTAL INSURANCE	41,429.00	0.00	41,429.00	19,530.86	9,332.04	12,566.10
<u>A 9731.600</u>	BONDS - SCHOOL CONSTRUCTION- PRINCIPAL	810,000.00	0.00	810,000.00	0.00	810,000.00	0.00
<u>A 9731.700</u>	BONDS-SCHOOL CONSTRUCTION- INTEREST	195,300.00	0.00	195,300.00	97,650.00	97,650.00	0.00
<u>A 9770.700</u>	REVENUE ANTICIPATION NOTE (RAN)- INTEREST	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 9901.01</u>	INTERFUND TRANSFER TO SLF	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>A 9950.1</u>	TRANSFER-CAPITAL OUTLAY	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
<u>A 9950.2</u>	TRANSFER-CAPITAL-BUSES	0.00	0.00	0.00	325,200.00	0.00	-325,200.00
<b>Fund ATotals:</b>		<b>10,695,500.00</b>	<b>36,472.26</b>	<b>10,731,972.26</b>	<b>5,654,130.49</b>	<b>3,929,414.66</b>	<b>1,148,427.11</b>
<u>C 2860.160</u>	SALARIES	135,850.00	-6,375.00	129,475.00	75,842.12	46,646.88	6,986.00
<u>C 2860.160-LQ-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	0.00	825.00	825.00	825.00	0.00	0.00
<u>C 2860.200</u>	EQUIPMENT	30,000.00	0.00	30,000.00	2,773.36	2,226.64	25,000.00
<u>C 2860.409</u>	CONTRACTUAL	4,000.00	0.00	4,000.00	315.00	0.00	3,685.00
<u>C 2860.410</u>	FOOD PURCHASES	101,400.00	3,710.00	105,110.00	60,966.16	38,888.94	5,254.90
<u>C 2860.410-1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C 2860.450</u>	SUPPLIES	10,000.00	0.00	10,000.00	5,754.54	1,137.35	3,108.11
<u>C 2860.490</u>	BOCES MAINT AGREEMENT	4,250.00	0.00	4,250.00	1,730.04	1,269.96	1,250.00

# Gilbertsville-Mt. Upton CSD

## Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>C 9030.800</u>	SOCIAL SECURITY	8,500.00	1,050.00	9,550.00	5,585.87	3,914.17	49.96
<u>C 9060.800</u>	HEALTH & DENTAL INSURANCE	56,000.00	790.00	56,790.00	56,787.00	0.00	3.00
<b>Fund CTotals:</b>		<b>365,000.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>210,579.09</b>	<b>94,083.94</b>	<b>60,336.97</b>
<u>F 1423.150</u>	2022-23 Title IIA - Instructional Salaries	14,356.00	0.00	14,356.00	7,180.94	7,175.06	0.00
<u>F 1623.150</u>	2022-23 Title IV - Instructional Salaries	10,000.00	0.00	10,000.00	5,000.97	4,999.03	0.00
<u>F 2110.160-CR-RSA</u>	2020-2023 - Non-Instructional Salaries	60,483.60	1,258.00	61,741.60	41,953.38	18,245.88	1,542.34
<u>F 2110.200-CR-RSA</u>	2020-2023 - Equipment - CRRSA	30,458.20	17,646.30	48,104.50	14,894.30	33,209.44	0.76
<u>F 2110.300-CR-RSA</u>	2020-2023 Remodeling - CRRSA	4,028.00	-4,028.00	0.00	0.00	0.00	0.00
<u>F 2111.150-ES-SER</u>	2020-24 - Instructional Salaries - ESSER	247,129.75	0.00	247,129.75	75,476.71	45,811.29	125,841.75
<u>F 2111.160-ES-SER</u>	2020-24 - Non-Instructional Salaries - ESSER	30,081.30	0.00	30,081.30	9,677.30	6,550.10	13,853.90
<u>F 2111.200-ES-SER</u>	2020-24 - Equipment - ESSER	265,969.23	12,000.00	277,969.23	12,000.00	0.00	265,969.23
<u>F 2111.400-ES-SER</u>	2020-24 - Purchased Services - ESSER	0.00	86,972.00	86,972.00	18,000.00	0.00	68,972.00
<u>F 2111.450-ES-SER</u>	2020-24 - Supplies & Materials ESSER	65,601.21	0.00	65,601.21	20,706.96	15,135.00	29,759.25
<u>F 2111.800-ES-SER</u>	2020-24 Employee Benefits	68,972.00	-68,972.00	0.00	0.00	0.00	0.00
<u>F 2112.150-AP-RLL</u>	2020-24 - Instructional Salaries - LLoss	231,622.37	-231,622.37	0.00	0.00	0.00	0.00
<u>F 2112.150-AP-RLLS</u>	2020-24 - Instructional Salaries - Summer	23,971.07	-23,971.07	0.00	0.00	0.00	0.00
<u>F 2112.150-LL</u>	2020-24 - Instructional Salaries - LLoss	0.00	231,622.37	231,622.37	64,766.27	65,191.73	101,664.37
<u>F 2112.150-LL-AS</u>	2020-24 - Instructional Salaries-After School	19,448.49	-19,448.49	0.00	0.00	0.00	0.00
<u>F 2112.160-AR-PLL</u>	2020-24 - Non-Instructional Salaries - LLoss	30,950.51	-30,950.51	0.00	0.00	0.00	0.00
<u>F 2112.160-AR-PLLS</u>	2020-24 - Non-Instructional Salaries - Summer	37,588.97	-37,588.97	0.00	0.00	0.00	0.00
<u>F 2112.160-LL</u>	2020-24 - Non-Instructional Salaries - LLoss	0.00	30,950.51	30,950.51	10,557.70	0.00	20,392.81
<u>F 2112.160-LL-AS</u>	2020-24 - Non-Instruct Salaries- After School	19,869.45	-19,869.45	0.00	0.00	0.00	0.00
<u>F 2112.400-LL</u>	2020-24 Purchased Services - LLoss	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
<u>F 2112.450-AR-PLL</u>	2020-24 Supplies & Materials - LLoss	4,475.88	-4,475.88	0.00	0.00	0.00	0.00
<u>F 2112.450-AR-PLLS</u>	2020-24 - Supplies & Materials- Summer	21,521.12	-21,521.12	0.00	0.00	0.00	0.00
<u>F 2112.450-LL</u>	2020-24 Supplies and Materials - LLoss	0.00	4,475.88	4,475.88	939.36	0.00	3,536.52
<u>F 2113.150-AS</u>	2020-24 - Instructional Salaries - After School	0.00	19,448.49	19,448.49	22,438.16	0.00	-2,989.67
<u>F 2113.160-AS</u>	2020-24 - Non-Instructional - After School	0.00	19,869.45	19,869.45	331.98	0.00	19,537.47
<u>F 2113.450-AS</u>	2020-24 - Supplies & Materials - After School	15,807.40	44,192.60	60,000.00	45,499.39	0.00	14,500.61
<u>F 2114.150-SE</u>	2020-24 - Instructional Salaries - Sum Enr	0.00	23,971.07	23,971.07	11,951.15	0.00	12,019.92
<u>F 2114.160-SE</u>	2020-24 - Non-Instructional Salaries - Sum Enr	0.00	37,588.97	37,588.97	2,931.69	0.00	34,657.28
<u>F 2114.450-SE</u>	2020-24 - Supplies and Materials - Sum Enr	0.00	21,521.12	21,521.12	6,350.64	0.00	15,170.48

# Gilbertsville-Mt. Upton CSD

## Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F 2122.150</u>	21-22 Title I - Instructional Salaries	4,910.41	0.00	4,910.41	3,359.61	0.00	1,550.80
<u>F 2122.160</u>	21-22 Title I - Non Instructional Salaries	4,081.25	0.00	4,081.25	1,050.48	0.00	3,030.77
<u>F 2122.450</u>	21-22 Title I - Materials and Supplies	398.67	0.00	398.67	24.00	0.00	374.67
<u>F 2123.150</u>	2022-23 Title I - Instructional Salaries	77,120.00	-6,949.00	70,171.00	38,935.47	25,581.93	5,653.60
<u>F 2123.160</u>	2022-23 Title I - Non-Instructional Salaries	8,159.00	6,949.00	15,108.00	6,711.38	6,711.37	1,685.25
<u>F 2123.400</u>	2022-23 Title I - Purchased Services	36,000.00	0.00	36,000.00	9,000.00	27,000.00	0.00
<u>F 2123.450</u>	2022-23 Title I - Supplies and Materials	2,285.00	0.00	2,285.00	2,084.95	0.00	200.05
<u>F 2250.150</u>	Health Care Worker's Bonus - Instructional	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
<u>F 2250.160</u>	Health Care Worker Bonus - Non-Instructional	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
<u>F 2510.150-23</u>	2022-23 UPK - Instructional Salaries	73,417.00	0.00	73,417.00	36,823.99	36,444.41	148.60
<u>F 2510.160-23</u>	2022-23 UPK - Non Instructional Salaries	34,500.00	0.00	34,500.00	20,426.70	14,073.30	0.00
<u>F 2510.450-22</u>	2021-22 UPK - Supplies and Materials	0.00	14,530.77	14,530.77	13,546.16	0.00	984.61
<u>F 2510.450-23</u>	2022-23 UPK - Supplies and Materials	37,673.00	0.00	37,673.00	34,748.49	2,750.00	174.51
<u>F 2510.800-23</u>	2022-23 UPK - Employee Benefits	56,350.00	0.00	56,350.00	0.00	0.00	56,350.00
<u>F 2815.160</u>	Health Care Worker's Program-Non Instructional	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
<u>F 2822.160</u>	2021-22 ELC - Non-Instructional Salaries	9,312.23	0.00	9,312.23	136.00	0.00	9,176.23
<u>F 2822.450</u>	2021-22 ELC - Supplies and Materials	25,115.18	0.00	25,115.18	9,185.94	2,135.40	13,793.84
<u>F 2822.800</u>	2021-22 ELC EMPLOYEE BENEFITS	11,825.11	0.00	11,825.11	0.00	0.00	11,825.11
<u>F 2860.200-22</u>	2021-22 - Equipment - NO KID HUNGRY	2,577.04	0.00	2,577.04	2,576.30	0.00	0.74
<u>F 3222.150</u>	21-22 IDEA, Section 611 - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
<u>F 3223.150</u>	2022-23 IDEA, Section 611 Instructional Salaries	67,991.00	0.00	67,991.00	33,810.46	29,941.54	4,239.00
<u>F 3223.160</u>	2022-23 IDEA Section 611 - Non Instructional Salaries	38,083.00	0.00	38,083.00	27,118.26	10,964.74	0.00
<u>F 3323.450</u>	2022-23 IDEA Section 619 - Supplies and Materials	362.00	0.00	362.00	362.00	0.00	0.00
<u>F 8422.160</u>	21-22 REAP - Non-Instructional Salaries	5,253.74	0.00	5,253.74	5,253.74	319.76	-319.76
<u>F 8423.160</u>	2022-23 REAP - Non-Instructional	22,359.00	0.00	22,359.00	5,531.16	8,428.84	8,399.00
<u>F 9030.800</u>	HCWB - FICA/MEDICARE	688.50	0.00	688.50	688.50	0.00	0.00
<b>Fund FTotals:</b>		<b>1,729,795.68</b>	<b>103,599.67</b>	<b>1,833,395.35</b>	<b>634,030.49</b>	<b>360,668.82</b>	<b>838,696.04</b>
<u>F 1620.25</u>	2022-23 Small Capital Outlay - Endwell Rug	97,320.00	0.00	97,320.00	97,320.00	0.00	0.00
<u>H 1620.26</u>	2022-23 Small Capital Outlay - Architect Fees	2,680.00	0.00	2,680.00	1,720.07	959.93	0.00
<u>H 5510.200</u>	BUS PAYMENTS	0.00	266,196.44	266,196.44	258,640.68	325,167.92	-317,612.16

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H 9901..9	INTERFUND TRANSFER TO GEN	0.00	0.00	0.00	2,092.00	0.00	-2,092.00
	Fund HTotals:	100,000.00	266,196.44	366,196.44	359,772.75	326,127.85	-319,704.16
	Grand Totals:	12,890,295.68	406,268.37	13,296,564.05	6,858,512.82	4,710,295.27	1,727,755.96

## Gilbertsville-Mt. Upton CSD

Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAXES	2,297,150.00	0.00	2,297,150.00	2,317,202.45	-20,052.45
<u>A 1085</u>	STAR TAX REIMBURSEMENT	350,000.00	0.00	350,000.00	329,947.48	20,052.52
<u>A 1090</u>	INTEREST AND PENALTY ON TAXES	13,500.00	0.00	13,500.00	3,271.48	10,228.52
<u>A 2401</u>	INTEREST AND EARNINGS	325.00	0.00	325.00	14,840.33	-14,515.33
<u>A 2401.PR</u>	INTEREST PAYROLL ACCOUNT	3.00	0.00	3.00	0.94	2.06
<u>A 2402</u>	INTEREST EARNINGS-CAPITAL RESERVE	325.00	0.00	325.00	16,788.20	-16,463.20
<u>A 2403</u>	INTEREST EARNINGS-LIABILITY RESERVE	100.00	0.00	100.00	2,055.90	-1,955.90
<u>A 2404</u>	INTEREST EARNINGS-EBALR RESERVE	102.00	0.00	102.00	6,344.57	-6,242.57
<u>A 2405</u>	INTEREST EARNINGS-ERS RESERVES	100.00	0.00	100.00	6,582.70	-6,482.70
<u>A 2406</u>	INTEREST EARNINGS-UNEMPLOYMENT RES	45.00	0.00	45.00	2,144.09	-2,099.09
<u>A 2666</u>	SALE OF TRANS EQUIP-BUSES	12,500.00	0.00	12,500.00	21,650.00	-9,150.00
<u>A 2701</u>	BOCES REFUND PRIOR YRS EXP	55,000.00	0.00	55,000.00	89,766.20	-34,766.20
<u>A 2703</u>	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	63,707.09	-63,707.09
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUES	40,000.00	0.00	40,000.00	33,624.02	6,375.98
<u>A 3101</u>	BASIC AID GENERAL	4,557,294.00	0.00	4,557,294.00	2,879,645.04	1,677,648.96
<u>A 3101.1</u>	Building Aid	1,108,832.00	0.00	1,108,832.00	0.00	1,108,832.00
<u>A 3101.A</u>	EXCESS COST AID	627,741.00	0.00	627,741.00	137,588.00	490,153.00
<u>A 3102</u>	LOTTERY AID	471,551.00	0.00	471,551.00	562,578.73	-91,027.73
<u>A 3102.1</u>	LOTTERY GRANT AID	203,360.00	0.00	203,360.00	274,880.37	-71,520.37
<u>A 3103</u>	BOCES AID	632,570.00	0.00	632,570.00	139,393.59	493,176.41
<u>A 3260</u>	TEXTBOOK AID	20,096.00	0.00	20,096.00	0.00	20,096.00
<u>A 3262</u>	SOFTWARE AID	4,869.00	0.00	4,869.00	0.00	4,869.00
<u>A 3262.B</u>	HARDWARE AID	5,506.00	0.00	5,506.00	0.00	5,506.00
<u>A 3263</u>	LIBRARY A/V AID	2,031.00	0.00	2,031.00	5,220.00	-3,189.00
<u>A 4601</u>	MEDICAID	17,500.00	0.00	17,500.00	10,525.80	6,974.20
<u>A 5031.1</u>	INTERFUND TRANSFERS-CAPITAL	0.00	0.00	0.00	2,092.00	-2,092.00
<b>A Totals:</b>		<b>10,420,500.00</b>	<b>0.00</b>	<b>10,420,500.00</b>	<b>6,919,848.98</b>	<b>3,500,651.02</b>
<u>C 1440</u>	SALE OF REIMBURSABLE MEALS	34,000.00	0.00	34,000.00	1,767.65	32,232.35
<u>C 1445</u>	OTHER CAFETERIA SALES	22,500.00	0.00	22,500.00	3,456.73	19,043.27
<u>C 2401</u>	INTEREST AND EARNINGS	50.00	0.00	50.00	4.80	45.20
<u>C 2701</u>	REFUND OF PRIOR YEARS EXPENDITURES	200.00	0.00	200.00	0.00	200.00
<u>C 2770</u>	MISC REVENUE FROM LOCAL SOURCES	2,500.00	0.00	2,500.00	3,772.02	-1,272.02



## Gilbertsville-Mt. Upton CSD

## Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 2772</u>	Catering - Internal	5,000.00	0.00	5,000.00	7,467.30	-2,467.30
<u>C 3190</u>	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	1,228.00	2,272.00
<u>C 3190..01</u>	STATE REIMB.-LUNCH	3,500.00	0.00	3,500.00	1,289.00	2,211.00
<u>C 3190..1</u>	BOCES AID	500.00	0.00	500.00	411.16	88.84
<u>C 4190</u>	FEDERAL REIMB.-BREAKFAST	79,500.00	0.00	79,500.00	33,955.00	45,545.00
<u>C 4190..01</u>	FEDERAL REIMB.-LUNCH	130,165.00	0.00	130,165.00	77,764.00	52,401.00
<u>C 4190..02</u>	FEDERAL REIM-AFTER SCHOOL SNACKS	3,585.00	0.00	3,585.00	0.00	3,585.00
<u>C 4190..1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
<u>C 909..01</u>	INTERFUND TRANSFER FROM GF	65,000.00	0.00	65,000.00	0.00	65,000.00
<b>C Totals:</b>		<b>365,000.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>131,115.66</b>	<b>233,884.34</b>
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	6.31	-6.31
<u>F 2510.22</u>	2021-22 UPK	0.00	0.00	0.00	14,531.00	-14,531.00
<u>F 2510.23</u>	2022-23 UPK	201,940.00	0.00	201,940.00	40,388.00	161,552.00
<u>F 2770</u>	2021-22 ELC GRANT	46,252.52	0.00	46,252.52	-4,719.69	50,972.21
<u>F 2860.22</u>	2021-22 NO KID HUNGRY	2,577.04	0.00	2,577.04	0.00	2,577.04
<u>F 3289.HCW.BO.NUS</u>	Health Care Worker Bonus	9,688.50	0.00	9,688.50	9,688.50	0.00
<u>F 4121.22</u>	21-22 Title I	9,390.33	0.00	9,390.33	8,361.00	1,029.33
<u>F 4121.23</u>	2022-23 - Title I	123,564.00	0.00	123,564.00	23,715.00	99,849.00
<u>F 4142.23</u>	2022-23 Title IIA	14,356.00	0.00	14,356.00	2,871.00	11,485.00
<u>F 4143.23</u>	2022-23 - Title IV	10,000.00	0.00	10,000.00	2,000.00	8,000.00
<u>F 4146.22</u>	2020-2024 - ARP ESSER 3	0.00	0.00	0.00	63,204.00	-63,204.00
<u>F 4147.22</u>	2020-2024 ARP Learning Loss	0.00	0.00	0.00	35,391.00	-35,391.00
<u>F 4147.22-.AF.SCH</u>	2020-2024 ARP-AFTER SCHOOL	0.00	0.00	0.00	67,351.94	-67,351.94
<u>F 4147.22-.SU.MMER</u>	2020-2024 - SUMMER ENRICHMENT	0.00	0.00	0.00	20,374.00	-20,374.00
<u>F 4148.22</u>	2020-2023 - CRRSA	0.00	0.00	0.00	25,994.00	-25,994.00
<u>F 4242.23</u>	2022-23 IDEA, Section 611	106,074.00	0.00	106,074.00	33,128.00	72,946.00
<u>F 4243.23</u>	2022-23 IDEA, Section 619	362.00	0.00	362.00	72.00	290.00
<u>F 6122</u>	21-22 REAP	5,253.74	0.00	5,253.74	5,253.36	0.38
<u>F 6123</u>	2022-23 REAP	22,359.00	0.00	22,359.00	5,531.14	16,827.86
<b>F Totals:</b>		<b>551,817.13</b>	<b>0.00</b>	<b>551,817.13</b>	<b>353,140.56</b>	<b>198,676.57</b>
<u>H 2401</u>	INTEREST EARNED	0.00	0.00	0.00	1,539.38	-1,539.38

# Gilbertsville-Mt. Upton CSD

Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H 5031</u>	INTERFUND TRANSFERS FROM G.F.	100,000.00	0.00	100,000.00	425,200.00	-325,200.00
	H Totals:	100,000.00	0.00	100,000.00	426,739.38	-326,739.38
<u>V 2401</u>	INTEREST EARNED	0.00	0.00	0.00	2,128.08	-2,128.08
	V Totals:	0.00	0.00	0.00	2,128.08	-2,128.08
	Grand Totals:	11,437,317.13	0.00	11,437,317.13	7,832,972.66	3,604,344.47



**RESOLUTION COMMITTING TO THE PURCHASE OF  
TECHNOLOGY EQUIPMENT FOR THE  
SOUTH CENTRAL REGIONAL INFORMATION CENTER SERVICE FROM THE BROOME-TIOGA  
BOCES**

WHEREAS the South Central Regional Information Center Service (610) requires additional technology equipment to the currently available equipment;

WHEREAS the Gilbertsville-Mount Upton Central School District wishes to finance the cost over five (5) years with a multi-year installment purchase; the Broome-Tioga BOCES is hereby authorized to expend annually, on behalf of the Gilbertsville-Mount Upton Central School District, in conjunction with the South Central Regional Information Center service, funds to acquire the following equipment.

<b>QTY</b>	<b>DESCRIPTION</b>	
	<b>CTR-88-E-19</b>	
1	CANON IR ADV DX C3835i	
1	CANON IR ADV DX C5850i	
2	CANON IR ADV DX 527iF	
	<b>TOTAL PURCHASE PRICE</b>	<b><u>\$30,000.00</u></b>
	<b>ESTIMATED FINANCING COSTS</b>	<b><u>4,393.55</u></b>
	<b>TOTAL COSTS</b>	<b><u><u>\$34,393.55</u></u></b>

**ESTIMATED INSTALLMENT PAYMENT SCHEDULE**

2023-2024	Year 1	\$6,878.71
2024-2025	Year 2	\$6,878.71
2025-2026	Year 3	\$6,878.71
2026-2027	Year 4	\$6,878.71
2027-2028	Year 5	\$6,878.71
	<b>TOTAL:</b>	<b><u><u>\$34,393.55</u></u></b>

The payment schedule above is based on the estimated interest rate of 7%. The annual payment amount may fluctuate depending on the final rate assigned 3-7 days prior to the funding date. The interest rate will not exceed 7.5% and the payment amount will not exceed \$6,941.56.

\_\_\_\_\_  
Signature of Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Board Clerk



"It's the Journey of Journey that counts"

# Gilbertsville-Mount Upton Central School District

Main Office

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
CSE Chairperson

**Kevin Walsh**  
Assistant Principal

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
School Counselor

**Abbey Beaver**  
School Counselor

March 9, 2023

To: Annette Hammond, Superintendent

CC: Board of Education

From: Heather Wilcox

Re: Donation

I am requesting and recommending that we accept a donation of recess supplies from the Christ Church in Gilbertsville. They are donating 3 boxes of markers, 1 box of glue sticks, 1 box of erasers, 100 pencils, and 25 crayon boxes. Each elementary class will be allowed to utilize these supplies on our inside recess days.

Please let me know if you have any questions.

Sincerely,

**Gilbertsville-Mount Upton Board of Education  
Regular Meeting  
Wednesday, March 15, 2023**

**Financial Proposal Agenda**

The Board of Education will be asked to accept/approve the following Financial Proposal Agenda as recommended by the Superintendent of Schools:

**Confidential/Exempt Salaries for 2023-2024 and 2024-2025**

To approve/accept confidential/exempt salaries for the 2023-2024 and 2024-2025 school years and any revisions to the proposed Terms of Employment, effective 01 July 2023.

**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

**Personnel Consent Agenda**

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as recommended by the Superintendent of Schools:

**Election Officials (encl P1)**

Section 1. The following residents of the Gilbertsville-Mount Upton Central School District, qualified to vote in the school elections, are appointed to conduct the election of the Annual District Meeting/Vote to be held on 16 May 2023.

Chief Election Inspector: Sallye Sadlocha

Election Inspector: Lynne Ohl

Alternate: Jarrin Hayen

Section 2. Compensation of appointed election officials is set at \$150.00 per day. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election officials of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors and/or Assistant Clerks are asked to remain/return to count ballots after the polls close.

**Substitute Bus Monitor/Aide (encl P2)**

To appoint William Arvidson as a substitute Bus Monitor/Aide for the 2022-2023 school year, effective March 15, 2023.



"It's the *Quality* of Journey that counts"

# Gilbertsville-Mount Upton Central School District

Office of the Superintendent

## Gilbertsville-Mount Upton Central School Memorandum

**Annette D. Hammond**  
Superintendent

**Jarrin Hayen**  
District Clerk/  
Administrative Assistant  
to the Superintendent

**Heather Wilcox**  
Principal/  
CSE Chairperson

**Kevin Walsh**  
Assistant Principal

**Dorothy Iannello**  
District Treasurer

**Harold Ives**  
Transportation Supervisor

**Alan Digsby**  
Buildings and Grounds  
Supervisor

**Susan Sebeck**  
Food Service Manager

**Eric Voorhees**  
Technology Director/  
CIO

To: Annette Hammond  
Board of Education Members

From: Jarrin Hayen, District Clerk

Date: March 10, 2023

Re: Recommended Appointment of Election Officials for Annual Meeting  
16 May 2023

The following RESOLUTION is suggested to appoint officials for the Annual District Meeting/Election. I have contacted all of those listed and they have agreed to serve in the capacities and at the times indicated.

Section 1. The following residents of the Gilbertsville-Mount Upton Central School District, qualified to vote in the school elections, are appointed to conduct the election of the Annual District Meeting/Vote to be held on 16 May 2023:

Chief Election Inspector: Sallye Sadlocha

Election Inspector: Lynne Ohl

Alternate: Jarrin Hayen

Section 2. Compensation of appointed election officials is set at \$150.00 per day. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election officials of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors and/or Assistant Clerks are asked to remain/return to count ballots after the polls close.





*"It's the Journey that counts"*

# **Gilbertsville-Mount Upton Central School District**

Harold Ives, Transportation Supervisor

---

TO: Mrs. Hammond

FROM Harold Ives

SUBJECT Substitute Bus Monitor/Aide Appointment

DATE March 9, 2023

---

I am recommending William Arvidson for the position of part-time bus monitor/aide. He currently is the aid for 1 of our students in an out of district placement and can fulfil the bus aide duties while we transport them.

If you should have any questions, you can reach me at Ext. 115.

**Gilbertsville-Mount Upton Board of Education  
Regular Meeting  
Wednesday, March 15, 2023**

**New Items Consent Agenda**

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as recommended by the Superintendent of Schools:

**Agreement between Morris Central School and Gilbertsville-Mount Upton Central School (encl N1)**

To approve the 119-o agreement between Morris Central School and Gilbertsville-Mount Upton Central School for a shared Occupational Therapist.

**Capital Project Proposition (encl N2)**

RESOLUTION AUTHORIZING INCLUSION OF CAPITAL PROJECT PROPOSITION AT ANNUAL SCHOOL DISTRICT MEETING AND ELECTION.

BE IT RESOLVED, by the Board of Education of Gilbertsville-Mount Upton Central School District, Otsego and Chenango Counties, New York, as follows:

Section 1. The proposition hereinafter set forth is hereby authorized to be submitted for the approval of the qualified voters at the Annual School District Meeting and election to be held in said School District, on the 16th day of May 2023.

Section 2. The School District Clerk is hereby authorized and directed to include as a part of the notice of the Annual District Meeting and Election notice with reference to the submission of said proposition in substantially the following form:

\* \* \* \* \*

NOTICE IS HEREBY FURTHER GIVEN that at said Annual Meeting and Election to be held on May 16, 2023, the following proposition will be submitted:

**PROPOSITION**

Shall the following resolution be adopted, to-wit:

RESOLVED, the Gilbertsville-Mount Upton Central School District, Otsego and Chenango Counties, New York, shall be authorized to construct improvements to and reconstruct the School District building and campus facilities, including site improvements, original furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$5,200,000, and that \$116,147 of 2015 Capital Reserve Fund monies, \$500,000 of 2016 Capital Reserve Fund monies, and \$383,853 of available monies shall be expended therefor, and that the remaining \$4,200,000 or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued. The School District has determined said capital project is a "Type II Action" pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act ("SEQRA") based upon 6 NYCRR Part 617.5(c)(1), (2) and (10) (previously (8)), which as such will not have any adverse environmental impacts.

**Gilbertsville-Mount Upton Board of Education  
Regular Meeting  
Wednesday, March 15, 2023**

\* \* \* \* \*

Section 3. This resolution shall take effect immediately.

**Annual Meeting Advertisement (encl N3)**

**NOTICE OF ANNUAL MEETING**

**GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT**

**NOTICE IS HEREBY GIVEN** that the Annual Budget Hearing for the inhabitants of the Gilbertsville-Mount Upton Central School District, qualified to vote at school meetings in said district, will be held at the Gilbertsville-Mount Upton Central School on Tuesday, May 9, 2023 at 6:00 PM, for the transaction of such business as is authorized by Education Law.

**NOTICE IS ALSO GIVEN** that the Annual Meeting/Election to vote upon the appropriation of the necessary funds to meet the estimated expenditures, or any propositions involving the expenditure of money, or authorizing a levy of taxes, or any proposition duly presented in accordance with election law, as well as the election of members of the Board of Education, shall be held on Tuesday, May 16, 2023, between the hours of 12:00 Noon and 8:00 PM.

**NOTICE IS ALSO GIVEN** that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes may be obtained by any resident of the District at the District Office during the fourteen days immediately preceding the vote, except Saturday, Sunday or a holiday, between the hours of 10:00 AM and 4:00 PM.

**NOTICE IS ALSO GIVEN** that petitions nominating candidates for the office of members of the Board of Education must be filed with the District Clerk at the District Office between the hours of 9:00 AM and 5:00 PM, not later than April 17, 2023. The following vacancies are to be filled:

Two (2) three-year terms commencing on July 1, 2023, and expiring on June 30, 2026.

*Candidates do not run for a specific seat but rather all vacant seats are "at large", meaning that each nominee is eligible for every vacancy, rather than only for a specific seat.*

Each petition must be addressed to the District Clerk, be signed by at least 25 qualified voters of the District and shall state the name and physical residence (911 address) of the candidate and physical residence (911 address) of the signer.

**NOTICE IS ALSO GIVEN** that any proposition that is required to be included for a vote shall be submitted in writing by means of a petition signed by at least 25 qualified



**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

voters, which petition shall be filed with the Board of Education no later than 30 days before the date of the election set forth in this notice, unless a greater number of days is required by statute. Any petition shall be rejected by the Board of Education if the purpose of the proposition is not within the powers of the voters, or where the expenditure of money is required for the proposition and such proposition fails to include the necessary specific appropriation.

**NOTICE IS ALSO GIVEN** that at the annual meeting and election, the following propositions shall be presented to qualified voters, after such propositions have been finalized by the Board of Education:

**Proposition No. 1:** To adopt the annual budget of the District for the fiscal year 2023-2024, as presented by the Board of Education of the District, and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

**Proposition No. 2:** Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Gilbertsville-Mount Upton Central School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law. This fund will assist the district in planning for infrastructure upgrades while minimizing the burden on taxpayers. The capital reserve fund can be compared to a savings account which can only be used for capital improvements conducted with voter authorization. The funding comes from budget savings and unappropriated fund balances from the general fund. Balances can only be transferred to the capital reserve fund with approval from the Board of Education. In order to accomplish the same, said Board is hereby authorized to establish the ultimate amount of such Reserve Fund not to exceed \$750,000, plus accrued interest and other investment earnings thereon, with a probable term of ten years. If approved, this resolution shall take effect immediately and will have no impact on the tax levy.

**Proposition No. 3:** Shall the following resolution be adopted, to-wit:

RESOLVED, the Gilbertsville-Mount Upton Central School District, Otsego and Chenango Counties, New York, shall be authorized to construct improvements to and reconstruct the School District building and campus facilities, including site improvements, original furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$5,200,000, and that \$116,147 of 2015 Capital Reserve Fund monies, \$500,000 of 2016 Capital Reserve Fund monies, and \$383,853 of available monies shall be expended therefor, and that the remaining \$4,200,000 or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued. The School District has determined said capital project is a "Type II Action" pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act ("SEQRA") based

**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

upon 6 NYCRR Part 617.5(c)(1), (2) and (10) (previously (8)), which as such will not have any adverse environmental impacts.

**NOTICE IS ALSO GIVEN** that all persons offering to vote may be asked to provide proof of residency. Such proof should include a photo identification card and an additional document giving a physical address if it is not on the photo identification card. A driver's license, a non-driver identification card, a utility bill, or a voter registration card or combination of these with a photo and physical address will be accepted. Persons who do not provide a proof of residency will be asked to sign a Declaration of Eligibility before voting.

**PLEASE TAKE FURTHER NOTICE** that an Application for Absentee Ballot may be obtained at the District Office at the school, 693 State Highway 51, Gilbertsville, New York 13776-1104. Such applications must be received by the District Clerk at least seven days before the vote set in this notice if the ballot is to be mailed to the absentee voter, or the day before the vote if the ballot is to be delivered personally to the absentee voter.

Completed absentee ballots must be returned to the district office by 5:00 PM on the day of the election.

A list of all persons to whom absentee ballots have been issued shall be available for public inspection during regular office hours of 9:00 AM to 4:00 PM, during each of the five days prior to the election, except Sundays. Any qualified voter may, upon examination of such list, file a written challenge of qualifications as a voter of any person, whose name appears on such list, stating the reason for the challenge. Such list shall be posted in a conspicuous place during the election, and any qualified voter may challenge the acceptance of the absentee voter's ballot of a person on such list, by making this challenge and the reason for such challenge known to the inspectors of election before the close of the polls.

**PLEASE TAKE FURTHER NOTICE** that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (607) 783-2207, ext. 140 or [jhayen@gmucsd.org](mailto:jhayen@gmucsd.org). For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on April 21, 2023. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission, or electronic mail.

Approved by the Gilbertsville-Mount Upton Central School District Board of Education  
15 March 2023.

By: Jarrin Hayen

District Clerk



**Gilbertsville-Mount Upton Board of Education  
Regular Meeting  
Wednesday, March 15, 2023**

**Authorizing Partial Settlement of Vaping Litigation (encl N4)**

**WHEREAS**, in recent years the use and abuse of e-cigarettes and vaping devices increased dramatically among high school and middle school students, leading to significant risks of addiction and potentially life-threatening respiratory ailments; and

**WHEREAS**, students attending the Gilbertsville-Mount Upton Central School District (the “School District”) have not been immune to this phenomenon with the School District observing students using e-cigarettes and vaping devices in school and on school grounds; and

**WHEREAS**, the use of e-cigarettes and vaping devices by students has caused the School District to incur costs in the form of staff time, disciplinary proceedings, and other costs, with the expectation that these costs will only increase unless and until students use of these devices decreases and stops; and

**WHEREAS**, the School District authorized the law firms of Ferrara Fiorenza PC, and the Frantz Law Group, APLC, to initiate litigation against Juul Labs, Inc. and other parties by board resolution relating to the production, marketing, sale and distribution of e-cigarettes and vaping devices; and

**WHEREAS**, the litigation involved more than 1400 U.S. public school districts across more than 25 states; and

**WHEREAS**, a tentative settlement has been reached with Defendant Juul Labs, Inc. and certain individual board members, directors, executives and parties with whom Juul Labs, Inc. has indemnity agreements; and

**WHEREAS**, litigation against Altira and remaining defendants will continue; and

**WHEREAS**, partial settlement means the School District would forever release all claims against Juul Labs and the other released entities; and

**WHEREAS**, in return, the School District would receive certain cash payments; and

**WHEREAS**, the amount that the School District receives will be based on a final allocation framework recommended by the court-appointed Special Master Thomas Perrelli with the allocation framework for all governmental entities including factors such as population and litigation risk and be no less than \$8,325 for the School District; and

**WHEREAS**, an initial payment of approximately 54% of the settlement amount is anticipated to be paid by late 2023; and

**WHEREAS**, the remaining payments will be made in four installments anticipated in late 2023, 2024, 2025 and 2026; and

**WHEREAS**, the Board of Education (the “Board”) has determined it is necessary, advantageous, desirable, and in the public interest and the best interest of the School District that it settle this litigation against Juul Labs, Inc. and continue the litigation against remaining other parties involved with e-cigarettes and vaping devices.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the School District, as follows:

1. The Board authorizes the partial settlement of the vaping lawsuit against defendant Juul Labs, Inc and certain individual board members, directors, executives and parties with whom Juul Labs, Inc. has indemnity agreements.



**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

2. A Settlement with the substantive terms contained herein is hereby approved in substantially the form reviewed by the Board and together with such minor modifications are as deemed necessary by the School District's attorneys and administrators to protect the best interest of the School District.
3. The Board President, Superintendent and their designee(s) are hereby authorized to finalize, sign and enter into the Settlement Agreement on behalf of the School District and take all actions and execute all documents necessary or appropriate to carry out the intent of this Resolution.
4. This Resolution shall take effect immediately.

**Amend Instructional Calendar (encl N5)**

To approve the amended instructional calendar for the 2022-2023 school year.

**Memorandum of Agreement (encl N6)**

To approve the Memorandum of Agreement between the Board of Education and Superintendent Annette Hammond for vacation days between July 25, 2023 and October 3, 2023.

**Memorandum of Agreement (encl N7)**

To approve the Memorandum of Agreement between the Gilbertsville-Mount Upton Central School District and the Gilbertsville-Mount Upton Teachers Association (GMUTA) for Remote Day Instruction, expiring June 30, 2023.

## **AGREEMENT**

This agreement shall be effective as of September 1, 2023 and shall sunset on June 30, 2024, by and between the Morris Central School District and the Gilbertsville-Mount Upton Central School District for the shared services of an Occupational Therapist, pursuant to General Municipal Law Section 119-o governing joint municipal agreements.

**Whereas,** the Morris Central School District “Morris” is in need of an Occupational Therapist’s services; and

**Whereas;** the Gilbertsville-Mount Upton Central School District “Gilbertsville-Mount Upton” is also in need of an Occupational Therapist’s services, but can meet the needs of Morris’s district, as well; and

**Whereas;** Morris and Gilbertsville-Mount Upton desire to share the services of an Occupational Therapist and this provider is willing to have her services shared pursuant to the terms and conditions of this Agreement and her terms of employment:

Now, therefore, the parties agree as follows:

- 1) Gilbertsville-Mount Upton shall utilize this provider in the position of Occupational Therapist and shall be deemed the actual employer at a level of 1.0 FTE. The Occupational Therapist shall be assigned to Gilbertsville-Mount Upton for educational services for 0.60 FTE in terms of educational services provided by Gilbertsville-Mount Upton.
- 2) Morris shall utilize this provider in the position of Occupational Therapist at a level of 0.40 FTE.
- 3) The parties agree to work together on developing a schedule for the Occupational Therapist in accordance to the terms above.
- 4) This provider shall not be included in any of the bargaining units represented by Morris, but shall be included in bargaining terms with Gilbertsville-Mount Upton and shall receive 1.0 FTE salary and benefits applicable to her pursuant to her Gilbertsville-Mount Upton terms.
- 5) Morris shall be billed quarterly by Gilbertsville-Mount Upton 25% of the costs associated with employing this provider. For purposes of this agreement, costs shall include both salary and benefits under the applicable collective bargaining agreement.
- 6) This provider shall remain an employee of Gilbertsville-Mount Upton for all purposes, including but not limited to salary, benefits, mandatory withholding, ERS contributions, lay-off discipline, seniority and tenure. All parties acknowledge and agree that she is not entitled to accrue any seniority or tenure at Morris, and all parties waive and release any such claims. Gilbertsville-Mount Upton shall appropriately insure for this provider’s

services in the same manner that it insures its other employees by including, but not limited to workers compensation, general liability including contractual coverage, and disability coverage.

- 7) Gilbertsville-Mount Upton shall be responsible for evaluating this provider's performance in accordance with the Districts APPR evaluation procedures. However, Gilbertsville-Mount Upton will seek, and obtain, input on said performance from, the Morris Administration.
- 8) Disciplinary charges and counseling memoranda, if any, shall be brought by Gilbertsville-Mount Upton, and any related procedures under the GMU terms or law to which this provider may be entitled based on said charges. Nothing in this paragraph shall be deemed a guarantee of employment.
- 9) This Agreement shall be for a term of one academic year (September 1, 2023 to June 30, 2024) subject to earlier termination in accordance with the terms herein or pursuant to, and in accordance with, New York State law and the GMU terms of employment.
- 10) Each School District shall indemnify, defend and hold harmless the other School District from and against any and all claims and liabilities arising from the negligent or intentional acts or omissions of this provider to the extent that any such claims or liabilities arise from this provider acts omissions on behalf of, or while rendering services to the indemnifying part. Each School District will appropriately insure for such liability.
- 11) This agreement may be terminated during its term by:
  - a. Mutual agreement of the Districts upon such terms and conditions agreed upon in writing.
  - b. Upon thirty days written notice by either District to the other parties
  - c. Upon this provider's termination from employment.
  - d. Upon this provider's resignation in accordance with NYS law.
- 12) Should the percentages change due to the needs of either district, this provider shall retain her employment with Gilbertsville-Mount Upton during the term of this Agreement and shall render services to Gilbertsville-Mount Upton and be compensated in accordance with the terms for employment with the employing District (Gilbertsville-Mount Upton).
- 13) The division of this provider's time, during this Agreement, is based on the currently perceived needs of the two Districts and it is recognized that such needs may change over time. While it is the intent of Gilbertsville-Mount Upton to provide full-time employment to this provider, therefore, nothing in this Agreement is, or shall be deemed a guarantee of employment or any particular percent amount of employment by Gilbertsville-Mount Upton.

- 14) Every provision of this agreement is intended to be severable. If any provision is held to be invalid or unenforceable by the Commissioner of Education or by a court of competent jurisdiction, such provision shall be deemed modified or rescinded to the extent necessary to comply with law and all other provisions shall continue in full force and effect.
- 15) In the event any term or condition of this Agreement should be breached by any party and the breach is thereafter waived by any other party, such waiver shall be limited to the breach so waived and to the party so waiving and shall not be deemed to waive any other breach either prior or subsequent to the breach so waived. Waivers, to be effective, must be in writing.
- 16) Unless otherwise specified, all noticed given under this Agreement shall be given in writing delivered as follows:
- a. **To the provider:** Personally, or by certified mail, return receipt request, addressed to her residence address on file with the Districts. She shall provide the same residential address to both Districts.
  - b. **To the Districts:** To the Superintendent of Schools of the respective Districts, personally or by certified mail, return receipt request, addressed to the District Office, with a copy to the District Clerk's office, hand delivered or by certified mail, return receipt requested.
  - c. **When Effective:** Notice given by mail shall be deemed given three (3) days after mailing (not counting the day mailed) regardless of the date of actual receipt.

\_\_\_\_\_  
Board of Education President  
Gilbertsville-Mount Upton Central School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board of Education President  
Morris Central School District

\_\_\_\_\_  
Date

STATE OF NEW YORK:

: SS.:

COUNTY OF \_\_\_\_\_ ;

On the \_\_\_\_\_ day of \_\_\_\_\_, in the year 2023, before me, the undersigned, a notary public in and for said State, personally appeared \_\_\_\_\_, President of the Board of Education of the Gilbertsville- Mount Upton Central School District personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me

Notary Public

: SS.:

On the \_\_\_\_\_ day of \_\_\_\_\_, in the year 2023, before me, the undersigned, a notary public in and for said State, personally appeared \_\_\_\_\_, President of the Board of Education of the Morris Central School District personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that they executed the same in their capacity, and that by the signature on the instrument, the individual or person on behalf of which the individual acted, executed the instrument.

Notary Public

RESOLUTION DATED MARCH 15, 2023.

RESOLUTION AUTHORIZING INCLUSION OF CAPITAL PROJECT  
PROPOSITION AT ANNUAL SCHOOL DISTRICT MEETING AND  
ELECTION.

BE IT RESOLVED, by the Board of Education of Gilbertsville-Mount Upton Central  
School District, Otsego and Chenango Counties, New York, as follows:

Section 1. The proposition hereinafter set forth is hereby authorized to be submitted  
for the approval of the qualified voters at the Annual School District Meeting and election to be  
held in said School District, on the 16th day of May 2023.

Section 2. The School District Clerk is hereby authorized and directed to include as a  
part of the notice of the Annual District Meeting and Election notice with reference to the  
submission of said proposition in substantially the following form:

\* \* \* \* \*

NOTICE IS HEREBY FURTHER GIVEN that at said Annual Meeting and Election to  
be held on May 16, 2023, the following proposition will be submitted:

PROPOSITION

Shall the following resolution be adopted, to-wit:

RESOLVED, the Gilbertsville-Mount Upton Central School District, Otsego and Chenango  
Counties, New York, shall be authorized to construct improvements to and reconstruct the  
School District building and campus facilities, including site improvements, original furnishings,  
equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in  
connection therewith, at a maximum estimated cost of \$5,200,000, and that \$116,147 of 2015  
Capital Reserve Fund monies, \$500,000 of 2016 Capital Reserve Fund monies, and \$383,853 of  
available monies shall be expended therefor, and that the remaining \$4,200,000 or so much  
thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said  
School District and collected in annual installments as provided by Section 416 of the Education  
Law; and in anticipation of such tax, obligations of said School District shall be issued.

The School District has determined said capital project is a "Type II Action" pursuant to  
the regulations of the New York State Department of Environmental Conservation promulgated



pursuant to the State Environmental Quality Review Act (“SEQRA”) based upon 6 NYCRR Part 617.5(c)(1), (2) and (10) (previously (8)), which as such will not have any adverse environmental impacts.

\* \* \* \* \*

Section 3. This resolution shall take effect immediately.

## **NOTICE OF ANNUAL MEETING**

### **GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT**

**NOTICE IS HEREBY GIVEN** that the Annual Budget Hearing for the inhabitants of the Gilbertsville-Mount Upton Central School District, qualified to vote at school meetings in said district, will be held at the Gilbertsville-Mount Upton Central School on Tuesday, May 9, 2023 at 6:00 PM, for the transaction of such business as is authorized by Education Law.

**NOTICE IS ALSO GIVEN** that the Annual Meeting/Election to vote upon the appropriation of the necessary funds to meet the estimated expenditures, or any propositions involving the expenditure of money, or authorizing a levy of taxes, or any proposition duly presented in accordance with election law, as well as the election of members of the Board of Education, shall be held on Tuesday, May 16, 2023, between the hours of 12:00 Noon and 8:00 PM.

**NOTICE IS ALSO GIVEN** that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes may be obtained by any resident of the District at the District Office during the fourteen days immediately preceding the vote, except Saturday, Sunday or a holiday, between the hours of 10:00 AM and 4:00 PM.

**NOTICE IS ALSO GIVEN** that petitions nominating candidates for the office of members of the Board of Education must be filed with the District Clerk at the District Office between the hours of 9:00 AM and 5:00 PM, not later than April 17, 2023. The following vacancies are to be filled:

Two (2) three-year terms commencing on July 1, 2023, and expiring on June 30, 2026.

*Candidates do not run for a specific seat but rather all vacant seats are "at large", meaning that each nominee is eligible for every vacancy, rather than only for a specific seat.*

Each petition must be addressed to the District Clerk, be signed by at least 25 qualified voters of the District and shall state the name and physical residence (911 address) of the candidate and physical residence (911 address) of the signer.

**NOTICE IS ALSO GIVEN** that any proposition that is required to be included for a vote shall be submitted in writing by means of a petition signed by at least 25 qualified voters, which petition shall be filed with the Board of Education no later than 30 days before the date of the election set forth in this notice, unless a greater number of days is required by statute. Any petition shall be rejected by the Board of Education if the purpose of the proposition is not within the powers of the voters, or where the expenditure of money is required for the proposition and such proposition fails to include the necessary specific appropriation.

**NOTICE IS ALSO GIVEN** that at the annual meeting and election, the following propositions shall be presented to qualified voters, after such propositions have been finalized by the Board of Education:

Proposition No. 1: To adopt the annual budget of the District for the fiscal year 2023-2024, as presented by the Board of Education of the District, and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

Proposition No. 2: Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Gilbertsville-Mount Upton Central School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law. This fund will assist the district in planning for infrastructure upgrades while minimizing the burden on taxpayers. The capital reserve fund can be compared to a savings account which can only be used for capital improvements conducted with voter authorization. The funding comes from budget savings and unappropriated fund balances from the general fund. Balances can only be transferred to the capital reserve fund with approval from the Board of Education. In order to accomplish the same, said Board is hereby authorized to establish the ultimate amount of such Reserve Fund not to exceed \$750,000, plus accrued interest and other investment earnings thereon, with a probable term of ten years. If approved, this resolution shall take effect immediately and will have no impact on the tax levy.

Proposition No. 3: Shall the following resolution be adopted, to-wit:

RESOLVED, the Gilbertsville-Mount Upton Central School District, Otsego and Chenango Counties, New York, shall be authorized to construct improvements to and reconstruct the School District building and campus facilities, including site improvements, original furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$5,200,000, and that \$116,147 of 2015 Capital Reserve Fund monies, \$500,000 of 2016 Capital Reserve Fund monies, and \$383,853 of available monies shall be expended therefor, and that the remaining \$4,200,000 or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

The School District has determined said capital project is a "Type II Action" pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act ("SEQRA") based upon 6 NYCRR Part 617.5(c)(1), (2) and (10) (previously (8)), which as such will not have any adverse environmental impacts.

**NOTICE IS ALSO GIVEN** that all persons offering to vote may be asked to provide proof of residency. Such proof should include a photo identification card and an additional document giving a physical address if it is not on the photo identification card. A driver's license, a non-driver identification card, a utility bill, or a voter registration card or combination of these with a photo and physical address will be accepted. Persons

who do not provide a proof of residency will be asked to sign a Declaration of Eligibility before voting.

**PLEASE TAKE FURTHER NOTICE** that an Application for Absentee Ballot may be obtained at the District Office at the school, 693 State Highway 51, Gilbertsville, New York 13776-1104. Such applications must be received by the District Clerk at least seven days before the vote set in this notice if the ballot is to be mailed to the absentee voter, or the day before the vote if the ballot is to be delivered personally to the absentee voter.

Completed absentee ballots must be returned to the district office by 5:00 PM on the day of the election.

A list of all persons to whom absentee ballots have been issued shall be available for public inspection during regular office hours of 9:00 AM to 4:00 PM, during each of the five days prior to the election, except Sundays. Any qualified voter may, upon examination of such list, file a written challenge of qualifications as a voter of any person, whose name appears on such list, stating the reason for the challenge. Such list shall be posted in a conspicuous place during the election, and any qualified voter may challenge the acceptance of the absentee voter's ballot of a person on such list, by making this challenge and the reason for such challenge known to the inspectors of election before the close of the polls.

**PLEASE TAKE FURTHER NOTICE** that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (607) 783-2207, ext. 140 or [jhayen@gmucsd.org](mailto:jhayen@gmucsd.org). For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on April 21, 2023. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission, or electronic mail.

Approved by the Gilbertsville-Mount Upton Central School District Board of Education  
15 March 2023.

By: Jarrin Hayen

District Clerk

## **RESOLUTION AUTHORIZING PARTIAL SETTLEMENT OF VAPING LITIGATION**

**WHEREAS**, in recent years the use and abuse of e-cigarettes and vaping devices increased dramatically among high school and middle school students, leading to significant risks of addiction and potentially life-threatening respiratory ailments; and

**WHEREAS**, students attending the Gilbertsville-Mount Upton Central School District (the "School District") have not been immune to this phenomenon with the School District observing students using e-cigarettes and vaping devices in school and on school grounds; and

**WHEREAS**, the use of e-cigarettes and vaping devices by students has caused the School District to incur costs in the form of staff time, disciplinary proceedings, and other costs, with the expectation that these costs will only increase unless and until student use of these devices decreases and stops; and

**WHEREAS**, the School District authorized the law firms of Ferrara Fiorenza PC, and the Frantz Law Group, APLC, to initiate litigation against Juul Labs, Inc. and other parties by board resolution relating to the production, marketing, sale, and distribution of e-cigarettes and vaping devices; and

**WHEREAS**, the litigation involved more than 1400 U.S. public school districts across more than 25 states; and

**WHEREAS**, a tentative settlement has been reached with Defendant Juul Labs, Inc. and certain individual board members, directors, executives and parties with whom Juul Labs, Inc. has indemnity agreements; and

**WHEREAS**, litigation against Altria and remaining defendants will continue; and

**WHEREAS**, partial settlement means the School District would forever release all claims against Juul Labs and the other released entities; and

**WHEREAS**, in return, the School District would receive certain cash payments; and

**WHEREAS**, the amount that the School District receives will be based on a final allocation framework recommended by the court-appointed Special Master Thomas Perrelli with the allocation framework for all governmental entities including factors such as population and litigation risk and be no less than \$8,325 for the School District; and

**WHEREAS**, an initial payment of approximately 54% of the settlement amount is anticipated to be paid by late 2023; and

**WHEREAS**, the remaining payments will be made in four installments anticipated in late 2023, 2024, 2025 and 2026; and

**WHEREAS**, the Board of Education (the "Board") has determined it is necessary, advantageous, desirable, and in the public interest and the best interests of the School District that it settle this litigation against Juul Labs, Inc. and continue the litigation against remaining other parties involved with e-cigarettes and vaping devices.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the School District, as follows:

1. The Board authorizes the partial settlement of the vaping lawsuit against defendant Juul Labs, Inc. and certain individual board members, directors, executives and parties with whom Juul Labs, Inc. has indemnity agreements.
2. A Settlement with the substantive terms contained herein is hereby approved in substantially the form reviewed by the Board and together with such minor modifications as are deemed necessary by the School District's attorneys and administrators to protect the best interests of the School District.
3. The Board President, Superintendent and their designee(s) are hereby authorized to finalize, sign and enter into the Settlement Agreement on behalf of the School District



and take all actions and execute all documents necessary or appropriate to carry out the intent of this Resolution.

4. This Resolution shall take effect immediately.

**Dated:** \_\_\_\_\_

\_\_\_\_\_  
**District Clerk**



2022-2023

# Gilbertsville-Mount Upton District Calendar

## July 2022

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## KEY

- Half Day of School for Students
- No School - Recess/Holiday
- Offices Closed
- No School for Students - Conference Day
- Regents & State Exams

## January 2023

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## August 2022

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## SEPTEMBER 2022

- 05 Labor Day - No School/Offices Closed
- 06-07 Staff Development/No School for Students
- 08 First Day for Students

## OCTOBER 2022

- 07 Staff Development/No School for Students
- 10 Columbus Day - No School

## NOVEMBER 2022

- 10 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 11 Veteran's Day - No School/Offices Closed
- 18 Half Day for Students, Noon Dismissal (Staff Development)
- 23 Thanksgiving Recess - No School
- 24-25 Thanksgiving Recess - No School/Offices Closed

## DECEMBER 2022

- 22 Half Day for Students, 11 a.m. Dismissal
- 23 Christmas Recess - No School/Offices Closed
- 26-27 Christmas Recess - No School/Offices Closed
- 28-30 Christmas Recess - No School

## JANUARY 2023

- 02 New Year's Observance - No School/Offices Closed
- 16 Martin Luther King, Jr. Day - No School/Offices Closed
- 24-27 Regents Exams
- 27 Half Day for Students, Noon Dismissal

## FEBRUARY 2023

- 20 Presidents' Day - Offices Closed
- 21 February Recess - No School

## MARCH 2023

- 16 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 17 Staff Development/No School for Students

## APRIL 2023

- 03-06 Spring Recess - No School for Students
- 07 Good Friday - No School/Offices Closed
- 10 Easter Monday - No School/Offices Closed
- 14 Half Day for Students, Noon Dismissal (Staff Development)
- 19-26 ELA State Tests, Grades 3-8

## MAY 2023

- 02-09 Math State Tests, Grades 3-8
- 05 Half Day for Students, 11 a.m. Dismissal (Staff Development)
- 23 Science Performance Test, Grade 8
- 26 Half Day for Students, Noon Dismissal
- 29 Memorial Day - No School/Offices Closed

## JUNE 2023

- 05 Science Written Test, Grade 4 & 8
- 13 7-12 Last Day of School
- 14-16 Regents Exams
- 19 Juneteenth - No School/Offices Closed
- 20-22 Regents Exams
- 22 Pk-6 Last Day of School, 11 a.m. Dismissal
- 23 Regents Rating Day

## February 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

## March 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## April 2023

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## May 2023

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## June 2023

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## September 2022

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## October 2022

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## November 2022

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## December 2022

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

# MEMORANDUM OF AGREEMENT

This Memorandum of Agreement ("MOA") entered into by and between the Gilbertsville-Mount Upton Central School District ("District") and the Gilbertsville-Mount Upton Teachers Association ("Association"), collectively ("the parties") sets forth the following terms of agreement concerning: **Remote Day Instruction**

## Recitals:

1. The District and the Association are parties to a collective bargaining agreement effective July 1, 2021 through June 30, 2024 ("CBA").
2. Article X, School Calendar, of the CBA states in part:  
*B. The total number of scheduled days shall not exceed one hundred eighty-six (186) days.*  
*C. The total number of days teachers will be required to be in attendance shall not exceed one hundred eighty-three (183), unless mandated by the State Education Department. Should the State Education Department mandate additional days each day shall be paid at 1/200.*
3. The District has currently used three (3) of the five (5) allotted emergency days already.

## Agreement:

1. For the 2022-2023 school year only, the parties agree that if the District uses all five (5) of the allotted days for weather or other emergency purposes, the following shall apply:
  - a. Unit members shall not be required to report for duty and instruction shall pivot to remote delivery from the hours of 7:50 am to 3:05 pm.
  - b. Remote instruction will be delivered via Google Classroom or student packets.
  - c. Attendance will be taken virtually during homeroom from 7:50 am to 8:10 am through a Google Survey. If students do not log in during this time unit members will send the parent or guardian a parent square message for attendance purposes. Unit members who teach Pre-K-2<sup>nd</sup> grade will send the parent or guardian a link to the attendance survey.
  - d. Elementary teachers will conduct two (2) virtual office hours for thirty (30) to forty-five (45) minutes each.
  - e. Secondary teachers will conduct two (2) virtual office hours for forty-five (45) minutes each.
  - f. Unit members who lose electrical power or who are without internet connection at their homes will attempt to provide continuity of instruction using student packets and will not be expected to take attendance or hold virtual office hours.
2. In the event that any one or more of the provisions contained herein shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this agreement unless the deletion of such provision or provisions would result in such a material change so as to cause completion of the transactions contemplated herein to be unreasonable.
3. This MOA is enforceable under Article IV – *Grievance Procedures* of the CBA.
4. This Agreement shall represent the full and complete agreement between the parties and shall become effective upon execution by the parties.
5. Neither Party shall use this MOA to support any claim to future expectations or past practice.
6. No provision or provisions of this Agreement may be added to, deleted or modified in any manner unless in writing signed by all the parties hereto.
7. This agreement shall have no force and effect after June 30, 2023.

**Signatures:**

\_\_\_\_\_  
Annette Hammond, District Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Alicia Cummings, Association President

\_\_\_\_\_  
Date

**Gilbertsville-Mount Upton Board of Education**  
**Regular Meeting**  
**Wednesday, March 15, 2023**

**New Items Proposal Agenda**

The Board of Education will be asked to accept/approve the following New Items Proposal Agenda as recommended by the Superintendent of Schools:

**New Courses:**

**Man and Society (encl NP1)**

To approve the ELA/Art/Health course proposal submitted by Abbey Beaver, Jennifer McDowall and Ashley Hughes to take effect for the 2023-2024 school year.



English/Art/Health

Target Students: 11-12

Credits: (TBD)

### **Man and Society**

In this course, students will explore major shifts in human, societal, and cultural development as demonstrated through narratives; art objects, performance, and architecture; self-awareness, scientific advancements, and social constructs. The curriculum will range from comparative mythology, as in Joseph Campbell's archeological perspective, to modern existentialism and contemporary post-modernism. Students will appreciate how the view of man has progressed from the Elizabethan Chain of Being and four humors, through the work of Freud and Jung and their reference to Plato in defining the subconscious, to contemporary and more holistic ideas of brain and body connection.

This course is purposefully expansive in reach, but is narrow in focus. Students will leave this course with both an appreciation of the general progression of cultural development and an appreciable grasp of key specific movements within that progression; some of which will be: Renaissance thought, enlightenment and transcendentalism, romanticism, cubism, dadaism, futurism, existentialism, and postmodernism. Course content will consist of traditional lecture, albeit from the differing specialties of the three instructors, with an immersion into specific periods through independent projects.

Through pre-requisite arrangements, students may be able to earn credits in English, Art, or Health. This course will help students to contextualize future learning across disciplines as preparation for advanced education; as perspective for contributing to a diverse, increasingly global, empathic society; or as a foundation for establishing a self-discipline of personal awareness and care.