

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

**GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL DISTRICT**

693 State Highway 51

Gilbertsville, New York 13776

Monday, April 19, 2021

Public Hearing and Regular Meeting, 6:15 pm, Cafeteria/Zoom

**AGENDA**

**CALL TO ORDER & PLEDGE OF ALLEGIANCE**

**COMMUNICATIONS / POSITIVE HIGHLIGHTS**

**INFORMATION FOR MEMBERS**

**PUBLIC COMMENT**

**REPORTS**

-Public Hearing: Pandemic Plan

-Course Proposals for the 2021-2022 School year:

\*Fiber Arts-Ashley Hughes, Art Teacher (**Enclosure 2**)

\*Advanced STEAM Applications-Mark Seigers, STEAM Teacher (**Enclosure 3**)

-Final Budget Presentation-Annette Hammond, Superintendent

**BOARD DISCUSSION**

**EXECUTIVE SESSION**

**I. RECOMMENDED ACTIONS – ROUTINE MATTERS**

**APPROVE MINUTES**

RESOLVED, to approve the minutes from the Regular Board of Education Meeting on 17 March 2021. (**Enclosure 4**)

**APPROVE AGENDA**

RESOLVED, to approve the 19 April 2021, consent agenda (**Enclosure 1**)

**II. RECOMMENDED ACTIONS-NEW BUSINESS**

**COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL SPECIAL EDUCATION CONSENT AGENDA (**Enclosure 5**)**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 20 April 2020, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting dates include 12, 19, 26 & 31 March 2021.

**PERSONNEL PROPOSAL AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 19 April 2021, Personnel Proposal Agenda.

To approve creating an Elementary Teaching position.

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

#### **FINANCIAL CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 19 April 2021, Financial Consent Agenda.

#### **PERSONNEL CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of schools, to accept/approve the 19 April 2021, Personnel Consent Agenda.

#### **NEW ITEMS CONSENT AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 19 April 2021, New Items Consent Agenda.

#### **NEW ITEMS PROPOSAL AGENDA**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 19 April 2021, New Items Proposal Agenda.

Fiber Arts: To approve the Fiber Arts course proposal submitted by Ashley Hughes to take effect for the 2021-2022 school year.

Advanced STEAM Applications: To approve the Advanced STEAM Application course proposal submitted by Mark Seigers to take effect for the 2021-2022 school year.

#### **EXECUTIVE SESSION**

-Collective bargaining

#### **SECOND PUBLIC COMMENT**

#### **ADJOURNMENT**

# **Course Proposal for 2021-22 School Year**

**Instructor:** Ashley Hughes

**Course Title:** Fiber Arts

**Schedule:** Every other day or 1 semester

**Credits:** 1/2

**Materials:** Materials for this course have been requisitioned for and I already have. I also anticipate a large amount of the supplies, such as fabric and yarn, can be donated or upcycled from the community.

**Course Description:** Fiber Arts is intended to be a course that provides students with hands-on experience with fiber crafts and skills that have slowly become phased out in our society. Students will learn a variety of skills related to garment production and other fiber crafts through sociocultural and historical lenses. The curriculum offered in this course will teach a wide variety of skills as well as the social history of fiber arts, with the goal to empower students to create and gain lifelong skills in fiber-related media.

## **Anticipated Scope and Sequence of Curriculum:**

1. Sewing [hand and machine]
2. Garment repair/alteration
3. Embroidery
4. Crochet
5. Knitting
6. Shibori
7. Quilting

## 2021-2022 Course Proposal

Course Name: Advanced STEAM Applications

Department: Science/Technology/STEAM

Proposal Date: 4/19/2021

Course Start Date: September, 2021

Objective: To offer an upper level digital technologies course to students in grade 9-12 or those who have already met the required science and/or technology requirements for graduation. Students will develop a better understanding and proficiency in the use of various STEAM based technologies.

Currently: We do not offer a STEAM elective that challenges students who academically excel and would like to challenge themselves through creative problem solving.

Credit: ½

### Course Description:

This course would focus on the use of a variety of upper level digital technologies. Students would explore the use of Minecraft for education, coding, robotics, digital design and development, advanced problem solving, and using technologies to solve real world problems. The course will take a track that is unique to the students enrolled in the course. This course would be geared towards the student who has an interest in Science, Technology, Engineering, Mathematics, Art, and enjoys challenges.

### *Possible areas to explore:*

1. Minecraft / Gamification of learning
2. Digital design and fabrication. (Glowforge laser, 3D printer, CNC)
3. Coding (robotics)
4. Industrial Art (using 21st technologies to create art)

*The course will follow the current (draft) of the NYS Computer Science and Digital Fluency standards.*

Course Materials: Minecraft for education subscription (\$5/student)

# Gilbertsville-Mount Upton Central School Board of Education

## Regular Meeting

17 March 2021

Cafeteria/Zoom

Members present at the start of the meeting were President, Jeremy Pain, Vice-President, Larry Smith, Members, Sean Barrows, Hillary Giuda-Philpott and Brian Underwood.

Member Jed Barnes arrived via Zoom at 6:33 pm.

Member Cole Covington was absent.

Others present were Superintendent Annette Hammond, District Clerk Jarrin Hayen, District Treasurer Dorothy Iannello and Principal Heather Wilcox.

The meeting was called to order at 6:30 P.M. by President ORDER  
Pain, who led the Pledge of Allegiance.

The board convened in executive session at 6:30 p.m. to EXECUTIVE SESSION  
discuss the proposed acquisition, sale or exchange of  
securities on a motion by Giuda-Philpott, seconded by  
Barrows and passed unanimously.

The board reconvened in open session at 6:50 p.m. on a  
motion by Barnes, seconded by Giuda-Philpott and passed  
unanimously.

The Superintendent and the Principal provided the POSITIVE HIGHLIGHTS  
following Positive Highlights:

- GMU received two shout-outs at two different CFES conferences to share our best practices of our mentoring program
- Virtual talent show had about 12-15 student participants
- Shout out to our custodians in the talent show
- K-6 students returned to the building four days a week and the transition went very well.
- Trying to bring excitement in the building for students and faculty/staff. Decorate the halls when bringing back students.
- Brainstorming ways to bring back more students due to County Health Departments/NYS lightening up on COVID restrictions. Investigating bus and building capacity to start bringing back MS/HS students.
- Short basketball season took place with zero COVID cases.
- Kudos to the GMU YouTube channel for broadcasting the basketball games.
- Thank you to Dean Russin, PR for keeping up with

newsletters and social media to keep out families and community in the loop.

-Cares Act money was approved and will be used to pay off the IPA used to purchase 255 student laptops.

The board received information on the following:

NFO FOR MEMBERS

-Board of Education Scholarship Fundraiser

-Pandemic Plan, which will have a Public Hearing on April 19, 2021 at 6:30 p.m. for the purpose of receiving any comments with respect to the Plan for GMU as an addendum to the District Wide Safety Plan for 2020-2021.

DCMO BOCES Director of Facilities, Randy Pryor and Assistant Superintendent David Hamilton reviewed the current BOCES Administrative budget with the board.

REPORTS, DCMO  
Administrative Budget

GMU Maintenance Supervisor Alan Digsby reported on the purchase of a new mower to replace an eleven year old one, approximately \$47,250.

REPORTS, Mower  
Purchase

Superintendent Annette Hammond and District Treasurer Dorothy Iannello reviewed current numbers for the 2021-2022 budget with the board.

REPORTS, Budget Review

The Board Discussed the following:

-Second Reading: Gender Neutral Bathroom Policy (BP 5610)

-Superintendent's Evaluation options for next year

No topics were raised from the floor.

PUBLIC COMMENT

Minutes from the 17 February 2021 regular meeting were unanimously approved on a motion by Barrows, seconded by Barnes. For the motion six, opposed none. Motion carried.

MINUTES

The proposed 17 March 2021 Regular Consent Agenda was unanimously adopted as amended on a motion by Giuda-Philpott, seconded by Barrows. For the motion six, opposed none. Motion carried.

AGENDA

Board Member Giuda-Philpott made the motion, seconded by Board Member Barnes, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 17 March 2021 CSE/CPSE Consent Agenda. The meeting dates include 19, 24 & 26 February 2021 & 3 March 2021. For the motion six, opposed none. Motion carried.

CSE/CPSE CONSENT  
AGENDA

Board Member Barnes made the motion, seconded by Board Member Underwood, RESOLVED: Upon the

FINANCIAL CONSENT  
AGENDA

recommendation of the Superintendent of Schools, to accept/approve the 17 March 2021, Financial Consent Agenda. For the motion six, opposed none. Motion carried.

### **Financial Reports**

To accept the financial reports for February 2021.

### **Fuel Bids**

To approve the following fuel bids for the 2021-2022 school year:

- #2 Fuel Oil – Mirabito – Fixed Price - \$1.9351/gallon
- Unleaded Gas – Mirabito – Market plus Escalator Rate = \$.195
- Ultra Low Sulfur Diesel Fuel – Buell Fuels - Fixed Price - \$2.045/gallon
- Blended Fuel (30/70) – Buell Fuels - Fixed Price - \$2.1202/gallon
- Blended Fuel (50/50) – Buell Fuels - Fixed Price - \$2.1704/gallon
- Propane Bid – Ferrell - Fixed Price - \$1.233/gallon
- Kerosene – Buell Fuels – Fixed Price - \$2.445/gallon

### **Donation**

To accept the donation from the Gilbertsville First Presbyterian for \$150.00

Board Member Barrows made the motion, seconded by Board Member Giuda-Philpott, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 17 March 2021, Personnel Consent Agenda. For the motion six, opposed none. Motion carried.

### **PERSONNEL CONSENT AGENDA**

### **Election Officials**

Section 1. The following residents of the Gilbertsville-Mount Upton Central School District, qualified to vote in the school elections, are appointed to conduct the election of the Annual District Meeting/Vote to be held on 18 May 2021.

Chief Election Inspector: Donald Clapp

Election Inspector: Marion Barnes

Section 2. Compensation of appointed election officials is set at \$100.00 per day. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any

vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election officials of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors and/or Assistant Clerks are asked to remain/return to count ballots after the polls close.

### **Coaching Resignation**

To accept the resignation of Tim Ditters as the Girls' Varsity Soccer coach for the 2020-2021 sports season, effective March 1, 2021.

### **Coaching Recommendations**

To appoint the following coach for the 2020-2021 sports season:

Girls' Varsity Soccer – Shania Speenburgh

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification, and fingerprint clearance.

Board Member Barnes made the motion, seconded by Board Member Barrows, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 17 March 2021 New Items Consent Agenda as amended. For the motion six, opposed none. Motion carried.

NEW ITEMS CONSENT  
AGENDA

### **Agreement between Morris Central School and Gilbertsville-Mount Upton Central School**

To approve the 119-o agreement between Morris Central School and Gilbertsville-Mount Upton Central School for a shared Occupational Therapist.

### **Annual Meeting Advertisement**

#### **NOTICE OF ANNUAL MEETING**

#### **GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT**

**NOTICE IS HEREBY GIVEN** that the Annual Budget Hearing for the inhabitants of the Gilbertsville-Mount Upton Central School District, qualified to vote at school



meetings in said district, will be held at the Gilbertsville-Mount Upton Central School on Tuesday, May 11, 2021 at 6:30PM, for the transaction of such business as is authorized by Education Law.

**NOTICE IS ALSO GIVEN** that the Annual Meeting/Election to vote upon the appropriation of the necessary funds to meet the estimated expenditures, or any propositions involving the expenditure of money, or authorizing a levy of taxes, or any proposition duly presented in accordance with election law, as well as the election of members of the Board of Education, shall be held on Tuesday, May 18, 2021, between the hours of 12:00 Noon and 8:00 PM.

**NOTICE IS ALSO GIVEN** that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes may be obtained by any resident of the District at the District Office during the fourteen days immediately preceding the vote, except Saturday, Sunday or a holiday, between the hours of 10:00 AM and 4:00 PM.

**NOTICE IS ALSO GIVEN** that petitions nominating candidates for the office of members of the Board of Education must be filed with the District Clerk at the District Office between the hours of 8:00 AM and 4:00 PM, not later than April 19, 2021. The following vacancies are to be filled:

A three year term ending June 30, 2024 presently held by Hillary Giuda-Philpott.

A three year term ending June 30, 2024 presently held by Sean Barrows.

A three year term ending June 30, 2024 presently held by Cole Covington.

*Candidates do not run for a specific seat but rather all vacant seats are "at large", meaning that each nominee is eligible for every vacancy, rather than only for a specific seat."*

Each petition must be addressed to the District Clerk, be signed by at least 25 qualified voters of the District, and shall state the name and physical residence (911 address) of the candidate and physical residence (911 address) of the signer.

**NOTICE IS ALSO GIVEN** that any proposition that is required to be included for a vote shall be submitted in writing by means of a petition signed by at least 25

qualified voters, stating the 911 address of each signer, which petition shall be filed with the Board of Education no later than 30 days before the date of the election set forth in this notice, unless a greater number of days is required by statute. Any petition shall be rejected by the Board of Education if the purpose of the proposition is not within the powers of the voters, or where the expenditure of money is required for the proposition and such proposition fails to include the necessary specific appropriation.

**NOTICE IS ALSO GIVEN** that all persons offering to vote will be asked to provide proof of residency. Such proof should include a photo identification card and an additional document giving a physical address if it is not on the photo identification card. A driver's license, a non-driver identification card, a utility bill, or a voter registration card or combination of these with a photo and physical address will be accepted. Persons who do not provide a proof of residency will be asked to sign a Declaration of Eligibility before voting.

**PLEASE TAKE FURTHER NOTICE** that an Application for Absentee Ballot may be obtained at the District Office at the school, 693 State Highway 51, Gilbertsville, New York 13776-1104. Such applications must be received by the District Clerk at least seven days before the vote set in this notice if the ballot is to be mailed to the absentee voter, or the day before the vote if the ballot is to be delivered personally to the absentee voter.

Completed absentee ballots must be returned to the district office by 5:00 PM on the day of the election.

A list of all persons to whom absentee ballots have been issued shall be available for public inspection during regular office hours of 9:00 AM to 4:00 PM, until the date of the election. Any qualified voter may, upon examination of such list, file a written challenge of qualifications as a voter of any person, whose name appears on such list, stating the reason for the challenge. Such list shall be posted in a conspicuous place during the election, and any qualified voter may challenge the acceptance of the absentee voter's ballot of a person on such list, by making this challenge and the reason for such challenge known to the inspectors of election before the close of the polls.

**PLEASE TAKE FURTHER NOTICE** that military voters who are qualified voters of the School District may

apply for a military ballot by requesting an application from the District Clerk at (607) 783-2207, ext. 140 or jhayen@gmucsd.org. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on April 23, 2021. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission, or electronic mail.

Approved by the Gilbertsville-Mount Upton Central School District Board of Education 17 March 2021.

By: Jarrin Hayen

District Clerk

**Adopt Board Policy**

To adopt the Board Policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

**Section 5000: Non-Instructional/Business Operations**  
5610-Gender Neutral Bathrooms

**Sports Merger**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Boys' Soccer-GMU & Unadilla Valley.

**Sports Merger**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Boys' and Girls' Cross Country-GMU & Unadilla Valley.

No topics raised from the floor.

PUBLIC COMMENT

The meeting adjourned at 8:09 a.m. on a motion by Barnes, seconded by Giuda-Philpott, and passed unanimously.

ADJOURNMENT



## **GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL**

693 State Highway 51 • Gilbertsville, New York 13776-

Phone (607) 783-2207 • Fax: (607) 783-2254

Heather Wilcox, Principal/Director of Special Education

TO: Board of Education

FROM: Heather Wilcox  
Principal/Director of Special Education

RE: Recommendations Regarding Students with Disabilities

DATE: April 12, 2021

The following were reviewed by the CSE/504/CPSE Committee(s) at its meeting of March 12<sup>th</sup>, 19<sup>th</sup>, 26<sup>th</sup>, 31<sup>st</sup>, 2021. The CSE/CPSE Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.

**Gilbertsville-Mt. Upton Board of Education**  
**Regular Meeting**  
**Monday, April 19, 2021**

**Personnel Proposal Agenda**

The Board of Education will be asked to accept/approve the following Personnel Proposal Agenda as recommended by the Superintendent of Schools:

**Create Elementary Position**

To approve creating an Elementary Teaching Position

**Gilbertsville-Mt. Upton Board of Education  
Regular Meeting  
Monday, April 19, 2021**

**Financial Consent Agenda**

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as recommended by the Superintendent of Schools:

**Financial Reports (encl F1)**

To accept the financial reports for March 2021.

**Final Budget**

To adopt the final budget of \$10,300,655, for presentation to voter at the Annual District Vote/Meeting on 18 May 2021.

**Property Tax Report Card (encl F2)**

To approve the Property Tax Report Card for the 2021-2022 school year.

**Cooperative Purchasing Agreement (encl F3)**

**WHEREAS**, The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

**WHEREAS**, The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS**, The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES to advertise for bid, accept, tabulate bids and award bids on their behalf; therefore

**BE IT RESOLVED**, That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

**BE IT FURTHER RESOLVED**, That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the BOCES Board; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

**Generic Resolutions (encl F4)**

**WHEREAS**, It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

**Gilbertsville-Mt. Upton Board of Education  
Regular Meeting  
Monday, April 19, 2021**

**WHEREAS**, The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS**, The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore

**BE IT RESOLVED**, That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications and,

**BE IT FURTHER RESOLVED**, That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned items, and,

**BE IT FURTHER RESOLVED**, That the Board of Education of the Central School listed below agrees to (1) abide by majority decisions of the participating districts on quality standards; (2) that it will award contracts based on information provided from the bid; (3) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

**Food and Cafeteria Supplies (encl F5)**

**WHEREAS**, It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly Cafeteria supplies including but not limited to food and paper items, and

**WHEREAS**, The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS**, The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and awarding bids and reporting the results to the schools; therefore;

**BE IT RESOLVED**, That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

**BE IT FURTHER RESOLVED**, That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

**BE IT FURTHER RESOLVED**, That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts on quality standards; (3) that it will award contracts according to the recommendations of the committee; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).



# Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAXES	2,138,050.00	0.00	2,138,050.00	2,180,096.79	-42,046.79
<u>A 1085</u>	STAR TAX REIMBURSEMENT	400,000.00	0.00	400,000.00	357,501.35	42,498.65
<u>A 1090</u>	INTEREST AND PENALTY ON TAXES	13,500.00	0.00	13,500.00	3,483.76	10,016.24
<u>A 2401</u>	INTEREST AND EARNINGS	325.00	0.00	325.00	109.83	215.17
<u>A 2401.PR</u>	INTEREST PAYROLL ACCOUNT	3.00	0.00	3.00	2.43	0.57
<u>A 2402</u>	INTEREST EARNINGS-CAPITAL RESERVE	325.00	0.00	325.00	51.97	273.03
<u>A 2403</u>	INTEREST EARNINGS-LIABILITY RESERVE	100.00	0.00	100.00	27.13	72.87
<u>A 2404</u>	INTEREST EARNINGS-EBALR RESERVE	102.00	0.00	102.00	52.84	49.16
<u>A 2405</u>	INTEREST EARNINGS-ERS RESERVES	100.00	0.00	100.00	17.18	82.82
<u>A 2406</u>	INTEREST EARNINGS-UNEMPLOYMENT RES	45.00	0.00	45.00	11.12	33.88
<u>A 2413</u>	BOCES ROOM RENTAL	12,000.00	0.00	12,000.00	6,000.00	6,000.00
<u>A 2666</u>	SALE OF TRANS EQUIP-BUSES	12,500.00	0.00	12,500.00	11,850.00	650.00
<u>A 2701</u>	BOCES REFUND PRIOR YRS EXP	55,000.00	0.00	55,000.00	64,233.69	-9,233.69
<u>A 2703</u>	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	9,281.95	-9,281.95
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUES	23,500.00	0.00	23,500.00	42,627.59	-19,127.59
<u>A 3101</u>	BASIC AID GENERAL	4,047,743.00	0.00	4,047,743.00	4,013,766.66	33,976.34
<u>A 3101..2</u>	Commercial Gaming Grant (COG)	0.00	0.00	0.00	47,053.45	-47,053.45
<u>A 3101.1</u>	Building Aid	1,107,320.00	0.00	1,107,320.00	5,062.80	1,102,257.20
<u>A 3101.A</u>	EXCESS COST AID	672,057.00	0.00	672,057.00	423,162.49	248,894.51
<u>A 3102</u>	LOTTERY AID	464,400.00	0.00	464,400.00	437,368.72	27,031.28
<u>A 3102..1</u>	LOTTERY GRANT AID	272,000.00	0.00	272,000.00	287,614.21	-15,614.21
<u>A 3103</u>	BOCES AID	548,211.00	0.00	548,211.00	216,280.37	331,930.63
<u>A 3260</u>	TEXTBOOK AID	24,275.00	0.00	24,275.00	20,388.00	3,887.00
<u>A 3262</u>	SOFTWARE AID	5,862.00	0.00	5,862.00	5,199.00	663.00
<u>A 3262.B</u>	HARDWARE AID	0.00	0.00	0.00	5,812.00	-5,812.00
<u>A 3263</u>	LIBRARY A/V AID	2,237.00	0.00	2,237.00	2,168.00	69.00
<u>A 4286</u>	CARES ACT (ESSER/GEERS)	0.00	140,966.00	140,966.00	28,192.00	112,774.00
<u>A 4601</u>	MEDICAID	17,500.00	0.00	17,500.00	9,433.19	8,066.81
<b>A Totals:</b>		<b>9,817,155.00</b>	<b>140,966.00</b>	<b>9,958,121.00</b>	<b>8,176,848.52</b>	<b>1,781,272.48</b>
<u>C 1440</u>	SALE OF REIMBURSABLE MEALS	34,000.00	0.00	34,000.00	1,151.40	32,848.60
<u>C 1445</u>	OTHER CAFETERIA SALES	22,500.00	0.00	22,500.00	789.73	21,710.27
<u>C 2401</u>	INTEREST AND EARNINGS	50.00	0.00	50.00	2.85	47.15



# Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 2701</u>	REFUND OF PRIOR YEARS EXPENDITURES	200.00	0.00	200.00	0.00	200.00
<u>C 2770</u>	MISC REVENUE FROM LOCAL SOURCES	2,500.00	0.00	2,500.00	-119.60	2,619.60
<u>C 2772</u>	Catering - Internal	5,000.00	0.00	5,000.00	0.00	5,000.00
<u>C 3190</u>	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	0.00	3,500.00
<u>C 3190..01</u>	STATE REIMB.-LUNCH	3,500.00	0.00	3,500.00	5,249.60	-1,749.60
<u>C 3190..1</u>	BOCES AID	500.00	0.00	500.00	394.65	105.35
<u>C 4190</u>	FEDERAL REIMB.-BREAKFAST	45,000.00	0.00	45,000.00	5,007.00	39,993.00
<u>C 4190..01</u>	FEDERAL REIMB.-LUNCH	95,000.00	0.00	95,000.00	140,806.00	-45,806.00
<u>C 4190..02</u>	FEDERAL REIM-AFTER SCHOOL SNACKS	3,585.00	0.00	3,585.00	0.00	3,585.00
<u>C 4190..1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
<u>C 909..01</u>	INTERFUND TRANSFER FROM GF	25,000.00	0.00	25,000.00	0.00	25,000.00
<b>C Totals:</b>		<b>255,335.00</b>	<b>0.00</b>	<b>255,335.00</b>	<b>153,281.63</b>	<b>102,053.37</b>
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	3.04	-3.04
<u>F 3289.21</u>	20-21 Summer 4408	0.00	0.00	0.00	5,899.43	-5,899.43
<u>F 4121.20</u>	2019-20 Title I	18,494.03	0.00	18,494.03	3,630.00	14,864.03
<u>F 4121.21</u>	20-21 Title I	128,766.00	14,014.00	142,780.00	25,753.00	117,027.00
<u>F 4142.21</u>	20-21 Title IIA	15,827.00	-150.00	15,677.00	3,165.00	12,512.00
<u>F 4143.21</u>	20-21 Title IV	10,000.00	0.00	10,000.00	2,000.00	8,000.00
<u>F 4242.21</u>	20-21 IDEA Section 611	101,242.00	0.00	101,242.00	33,590.00	67,652.00
<u>F 4243.21</u>	20-21 IDEA Section 619	197.00	0.00	197.00	39.00	158.00
<u>F 6120</u>	2019-20 REAP	2,769.00	0.00	2,769.00	0.00	2,769.00
<u>F 6121</u>	20-21 REAP	17,693.00	0.00	17,693.00	12,399.00	5,294.00
<b>F Totals:</b>		<b>294,988.03</b>	<b>13,864.00</b>	<b>308,852.03</b>	<b>86,478.47</b>	<b>222,373.56</b>
<u>H 2401</u>	INTEREST EARNED	0.00	0.00	0.00	0.89	-0.89
<b>H Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.89</b>	<b>-0.89</b>
<u>V 2401</u>	INTEREST EARNED	0.00	0.00	0.00	16.18	-16.18
<b>V Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.18</b>	<b>-16.18</b>
<b>Grand Totals:</b>		<b>10,367,478.03</b>	<b>154,830.00</b>	<b>10,522,308.03</b>	<b>8,416,625.69</b>	<b>2,105,682.34</b>

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400</u>	BOE - CONTRACTUAL	6,000.00	0.00	6,000.00	4,274.00	0.00	1,726.00
<u>A 1010.450</u>	BOE - SUPPLIES	250.00	-17.94	232.06	83.48	0.00	148.58
<u>A 1040.400</u>	CONF/ELECTION OFFICIALS	750.00	-15.00	735.00	0.00	0.00	735.00
<u>A 1040.450</u>	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 1060.400</u>	LEGAL ADVERTISING	2,500.00	0.00	2,500.00	108.09	2,391.91	0.00
<u>A 1240.150</u>	SUPERINTENDENT-SALARY	137,300.00	0.00	137,300.00	99,968.28	37,209.82	121.90
<u>A 1240.160</u>	SUPERINTENDENT SECRETARY	40,000.00	0.00	40,000.00	29,999.97	10,000.03	0.00
<u>A 1240.400</u>	DO - CONTRACTUAL	5,000.00	1,480.00	6,480.00	2,097.42	0.00	4,382.58
<u>A 1240.450</u>	DO - SUPPLIES	1,000.00	0.00	1,000.00	868.51	0.00	131.49
<u>A 1310.160</u>	BO - NON INSTRUCTIONAL	91,058.00	1,773.04	92,831.04	71,299.72	21,531.32	0.00
<u>A 1310.400</u>	BO - CONTRACTUAL	5,000.00	-1,763.04	3,236.96	2,856.14	0.00	380.82
<u>A 1310.450</u>	SUPPLIES	0.00	177.28	177.28	175.72	0.00	1.56
<u>A 1310.490</u>	BOCES-PAYROLL SERVICE	80,702.00	1,515.85	82,217.85	57,545.37	24,672.48	0.00
<u>A 1320.400</u>	AUDITOR SERVICES	17,500.00	0.00	17,500.00	17,000.00	0.00	500.00
<u>A 1325.160</u>	INTERNAL CLAIMS AUD	1,000.00	0.00	1,000.00	52.50	947.50	0.00
<u>A 1325.400</u>	TREAS - CONTRACTUAL	500.00	-500.00	0.00	0.00	0.00	0.00
<u>A 1325.450</u>	TREAS - SUPPLIES	480.00	-62.95	417.05	0.00	0.00	417.05
<u>A 1330.160</u>	TAX COLLECTOR-SALARY	3,000.00	0.00	3,000.00	2,374.93	125.07	500.00
<u>A 1330.400</u>	TAX COLLECTOR-NOTICES	3,200.00	0.00	3,200.00	2,974.07	0.00	225.93
<u>A 1345.490</u>	BOCES - COOP BID	4,000.00	0.00	4,000.00	2,252.88	967.12	780.00
<u>A 1420.400</u>	LEGAL SERVICES	15,000.00	-836.39	14,163.61	6,174.54	3,825.46	4,163.61
<u>A 1430.400</u>	ADVERTISING-PERSONNEL	2,500.00	575.40	3,075.40	1,224.05	1,851.35	0.00
<u>A 1430.400-01</u>	PERSONNEL-FINGER PRINTING	520.00	-90.40	429.60	236.64	0.00	192.96
<u>A 1430.490</u>	BOCES-REC/WC/EPA	31,810.00	1,800.00	33,610.00	23,447.62	10,162.38	0.00
<u>A 1460.400</u>	RECORDS MANAGEMENT	546.00	0.00	546.00	0.00	0.00	546.00
<u>A 1460.490</u>	BOCES-RECORD MANAGEMENT	11,350.00	0.00	11,350.00	7,926.10	3,423.90	0.00
<u>A 1480.490</u>	BOCES - SAFETY	49,500.00	19,465.20	68,965.20	48,275.64	20,689.56	0.00
<u>A 1620.160</u>	BLDG MAINT MECHANIC-SALARY	71,445.00	203.80	71,648.80	52,551.33	19,097.47	0.00
<u>A 1620.200</u>	MAINT-EQUIPMENT	10,000.00	525.00	10,525.00	525.00	0.00	10,000.00
<u>A 1620.400</u>	MAINT-CONTRACTUAL	24,500.00	6,000.00	30,500.00	3,045.51	7,659.00	19,795.49
<u>A 1620.400-05</u>	MAINT-RUGS/MOPS	2,200.00	0.00	2,200.00	673.76	326.24	1,200.00
<u>A 1620.421</u>	MAINT-FUEL OIL	73,705.00	-9,565.41	64,139.59	50,255.81	12,744.19	1,139.59
<u>A 1620.422</u>	MAINT-PROPANE	200.00	0.00	200.00	0.00	0.00	200.00

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.425</u>	MAINT-ELECTRIC	75,000.00	0.00	75,000.00	30,385.45	13,614.55	31,000.00
<u>A 1620.427</u>	MAINT-CLAY/MATERIAL/CRACK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.428</u>	MAINT-PARTS EQP'T.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1620.431</u>	MAINT-TELEPHONE	4,500.00	5,065.41	9,565.41	8,300.01	925.51	339.89
<u>A 1620.450</u>	MAINT-SUPPLIES	26,000.00	813.60	26,813.60	4,877.80	1,606.94	20,328.86
<u>A 1620.450-01</u>	MAINT-SUPPLIES/STAFF/ADVISOR PURCHASES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.450-CO-VID</u>	Supplies - COVID-19	0.00	20,114.55	20,114.55	18,120.78	1,993.77	0.00
<u>A 1620.470</u>	MAINT-COPIER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.471</u>	MAINT-SEPTIC	3,000.00	0.00	3,000.00	2,100.00	900.00	0.00
<u>A 1620.471-01</u>	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	385.00	615.00	500.00
<u>A 1620.472</u>	MAINT-FIRE EXTING	5,000.00	0.00	5,000.00	140.00	0.00	4,860.00
<u>A 1620.474</u>	MAINT-GARBAGE	4,950.00	0.00	4,950.00	1,035.00	1,065.00	2,850.00
<u>A 1620.474-01</u>	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	92.77	0.00	1,407.23
<u>A 1620.475</u>	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	900.00	900.00	0.00
<u>A 1621.160</u>	MAINT-SALARIES	142,560.00	296.20	142,856.20	106,260.10	36,467.40	128.70
<u>A 1621.160-21</u>	MAINT-SUMMER HELP	15,000.00	-5,100.00	9,900.00	0.00	0.00	9,900.00
<u>A 1621.160-22</u>	MAINT-OVERTIME	5,000.00	0.00	5,000.00	562.89	0.00	4,437.11
<u>A 1621.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,600.00	0.00	1,600.00	600.00	900.00	100.00
<u>A 1621.400-01</u>	MAINT-HVAC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1621.400-02</u>	MAINT-TEL.REPAIRS	2,600.00	2,400.00	5,000.00	2,368.00	1,000.00	1,632.00
<u>A 1621.400-03</u>	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	1,475.25	724.75	1,800.00
<u>A 1621.400-04</u>	MAINT-WATER SYSTEM	3,000.00	0.00	3,000.00	1,868.63	0.00	1,131.37
<u>A 1621.400-06</u>	MAINT-HARDWARE REPAIRS	1,150.00	250.00	1,400.00	1,381.75	0.00	18.25
<u>A 1621.400-07</u>	MAINT-MECH./ELECTRICAL REPAIR	10,000.00	-614.55	9,385.45	2,686.62	74.82	6,624.01
<u>A 1621.400-08</u>	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	-2,400.00	4,100.00	0.00	1,350.00	2,750.00
<u>A 1621.400-09</u>	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.400-10</u>	MAINT-CLOCK MAINT.& REPAIR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.423</u>	MAINT-BUILDING COND SURVEY-PROJECT INCIDENTALS	12,500.00	-8,300.00	4,200.00	4,197.59	0.00	2.41
<u>A 1621.429</u>	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	1,955.56	663.67	1,730.77
<u>A 1621.450</u>	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
<u>A 1621.450-01</u>	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1621.450-02</u>	MAINT-TOP DRESSING	3,500.00	9,750.00	13,250.00	3,648.27	7,196.73	2,405.00

# Gilbertsville-Mt. Upton CSD

## Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1670.450</u>	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	11,761.26	4,238.74	8,155.00
<u>A 1670.490</u>	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	25,090.28	24,909.72	145.00
<u>A 1680.490</u>	BOCES-Central Data Processing	60,895.00	5,050.00	65,945.00	44,245.69	21,692.31	7.00
<u>A 1910.400</u>	INSURANCE-DISTRICT LIABILITY	50,745.00	0.00	50,745.00	44,448.50	0.00	6,296.50
<u>A 1964.400</u>	REFUND-PROPERTY TAXES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1981.490</u>	BOCES-ADM CHARGES/CAPITAL EXP	210,500.00	910.00	211,410.00	147,984.95	63,425.05	0.00
<u>A 2010.150</u>	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.150-01</u>	PRINCIPAL-SALARY PRE-K-12	90,000.00	0.00	90,000.00	63,612.12	21,200.88	5,187.00
<u>A 2020.160</u>	SECRETARIES-HS/ELEM-SALARY	27,500.00	0.00	27,500.00	21,541.81	5,951.47	6.72
<u>A 2020.160-01</u>	SUB CALLING	1,591.00	0.00	1,591.00	0.00	1,591.00	0.00
<u>A 2020.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,000.00	600.00	1,600.00	1,600.00	0.00	0.00
<u>A 2020.400</u>	MAIN OFFICE CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2020.450</u>	MAIN OFFICE SUPPLIES	1,500.00	0.00	1,500.00	696.93	0.00	803.07
<u>A 2020.450-00-1</u>	MAIN OFFICE BRIDGING SUPPLIES	500.00	0.00	500.00	38.93	0.00	461.07
<u>A 2020.451-02</u>	MAIN OFFICE GRADUATION SUPPLIES	1,500.00	0.00	1,500.00	781.31	0.00	718.69
<u>A 2020.490</u>	BOCES-STAFF DEVELOPMENT	28,250.00	-5,050.00	23,200.00	3,328.37	0.00	19,871.63
<u>A 2060.490</u>	BOCES-Research,Planning & Evaluation	0.00	950.00	950.00	654.02	295.98	0.00
<u>A 2070.490</u>	BOCES-IN SERVICE TRAINING	0.00	20,000.00	20,000.00	10,915.22	5,884.78	3,200.00
<u>A 2110.120</u>	SALARIES/K-6	766,600.00	-16,345.05	750,254.95	381,366.57	275,330.00	93,558.38
<u>A 2110.120-01</u>	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	919.20	0.00	1,080.80
<u>A 2110.120-02</u>	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.130</u>	SALARIES/7-12	642,500.00	0.00	642,500.00	388,958.13	243,592.51	9,949.36
<u>A 2110.130-12</u>	SALARIES-TUTORING	5,000.00	0.00	5,000.00	76.62	4,923.38	0.00
<u>A 2110.130-CS</u>	SALARIES-STEAM SALARY	44,828.00	0.00	44,828.00	22,506.03	16,494.97	5,827.00
<u>A 2110.140</u>	SALARIES-SUB TEACHERS	39,250.00	0.00	39,250.00	4,552.50	14,697.50	20,000.00
<u>A 2110.160</u>	SALARIES-AIDES	132,350.00	-3,500.00	128,850.00	55,087.93	37,261.32	36,500.75
<u>A 2110.160-01</u>	SALARIES-SUB CLERICAL	10,000.00	3,500.00	13,500.00	11,942.81	0.00	1,557.19
<u>A 2110.160-CS</u>	Non-Instructional-Community School Aid	0.00	14,760.00	14,760.00	8,004.31	6,755.69	0.00
<u>A 2110.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
<u>A 2110.200</u>	EQUIPMENT-PREK-12 BUILDING	4,500.00	0.00	4,500.00	1,173.22	0.00	3,326.78
<u>A 2110.200-06-S</u>	STEM Equipment	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2110.200-10</u>	EQUIPMENT-HS PE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.220-08</u>	EQUIPMENT-MUSIC	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

# Gilbertsville-Mt. Upton CSD

## Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.400-10</u>	CONTRACTUAL - ELEM MUSIC	5,950.00	1,259.00	7,209.00	400.00	959.00	5,850.00
<u>A 2110.400-11</u>	CONTRACTUAL - PREK-12 BLDG.	16,307.00	0.00	16,307.00	11,996.77	3,443.89	866.34
<u>A 2110.401-06-S</u>	STEM - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.401-07</u>	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-08</u>	CONTRACTUAL - HS MUSIC/BAND	5,358.00	24.72	5,382.72	1,335.60	3,882.00	165.12
<u>A 2110.401-09</u>	CONTRACTUAL - HS TECHNOLOGY	1,500.00	0.00	1,500.00	707.69	742.31	50.00
<u>A 2110.401-12</u>	CONTRACTUAL - HS SCIENCE	691.00	0.00	691.00	0.00	0.00	691.00
<u>A 2110.450</u>	SUPPLIES-K	745.00	121.94	866.94	223.45	0.00	643.49
<u>A 2110.450-01</u>	SUPPLIES-1ST GRADE	700.00	0.00	700.00	362.20	0.00	337.80
<u>A 2110.450-02</u>	SUPPLIES-2ND GRADE	650.00	75.00	725.00	696.52	0.00	28.48
<u>A 2110.450-03</u>	SUPPLIES-3RD GRADE	750.00	0.00	750.00	377.31	0.00	372.69
<u>A 2110.450-04</u>	SUPPLIES-4TH GRADE	660.00	0.00	660.00	0.00	0.00	660.00
<u>A 2110.450-05</u>	SUPPLIES-5TH GRADE	350.00	0.00	350.00	251.12	0.00	98.88
<u>A 2110.450-06</u>	SUPPLIES-6TH GRADE	500.00	175.00	675.00	645.27	0.00	29.73
<u>A 2110.450-08</u>	SUPPLIES-ELEM ART	1,150.00	75.00	1,225.00	1,189.08	0.00	35.92
<u>A 2110.450-09</u>	SUPPLIES-ELEM PE	650.00	0.00	650.00	65.22	0.00	584.78
<u>A 2110.450-1</u>	SUPPLIES-PREK-12 BLD	1,500.00	439.37	1,939.37	1,886.96	0.00	52.41
<u>A 2110.450-10</u>	SUPPLIES-ELEM MUSIC	1,560.00	0.00	1,560.00	253.84	0.00	1,306.16
<u>A 2110.450-14</u>	SUPPLIES-ELEM COMPUTER LAB	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.450-19</u>	SUPPLIES-ELEM AGENDAS	1,000.00	0.00	1,000.00	270.00	0.00	730.00
<u>A 2110.450-20</u>	SUPPLIES-PRE-K	550.00	-464.20	85.80	0.00	0.00	85.80
<u>A 2110.450-21</u>	READING	200.00	0.00	200.00	119.18	0.00	80.82
<u>A 2110.451</u>	SUPPLIES- HS ENGLISH	300.00	0.00	300.00	226.84	0.00	73.16
<u>A 2110.451-01</u>	SUPPLIES- HS MATH	350.00	0.00	350.00	267.53	0.00	82.47
<u>A 2110.451-02</u>	SUPPLIES- HS SOCIAL STUDIES	100.00	539.20	639.20	615.14	0.00	24.06
<u>A 2110.451-03</u>	SUPPLIES- HS SCIENCE	2,500.00	302.32	2,802.32	2,782.85	0.00	19.47
<u>A 2110.451-04</u>	SUPPLIES - HS ART	650.00	0.00	650.00	42.40	0.00	607.60
<u>A 2110.451-05</u>	SUPPLIES - H.S. TECHNOLOGY	2,000.00	55.00	2,055.00	1,563.04	0.00	491.96
<u>A 2110.451-06</u>	SUPPLIES - H.S. BUSINESS	275.00	0.00	275.00	0.00	0.00	275.00
<u>A 2110.451-06-S</u>	STEM SUPPLIES	2,000.00	0.00	2,000.00	200.00	0.00	1,800.00
<u>A 2110.451-08</u>	SUPPLIES - HS MUSIC	7,645.00	0.00	7,645.00	430.22	100.75	7,114.03
<u>A 2110.451-09</u>	SUPPLIES- HS LANGUAGE	100.00	0.00	100.00	22.42	0.00	77.58
<u>A 2110.451-10</u>	SUPPLIES - HS PHYS ED.	1,250.00	0.00	1,250.00	478.00	400.00	372.00

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## Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.451-16</u>	SUPPLIES-H.S. HEALTH	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.471</u>	Tuition - Paid to Other Districts	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
<u>A 2110.480-1</u>	TEXTBOOKS-DISTRICT WIDE	19,500.00	2,364.90	21,864.90	20,114.40	1,728.00	22.50
<u>A 2110.480-1.-CS</u>	TEXTBOOKS FONTAS & PINNELL	0.00	11,204.65	11,204.65	0.00	11,201.51	3.14
<u>A 2110.490</u>	BOCES/REGULAR SCHOOL	210,048.00	-72,991.05	137,056.95	75,645.68	33,402.32	28,008.95
<u>A 2250.150</u>	SPEC ED-SALARIES	395,270.00	-3,981.00	391,289.00	223,236.01	163,526.49	4,526.50
<u>A 2250.160</u>	SPEC ED-SALARIES	169,350.00	-3,514.90	165,835.10	73,472.12	34,027.88	58,335.10
<u>A 2250.400</u>	SPECIAL ED - CONTRACTUAL	6,000.00	1,900.00	7,900.00	4,817.30	2,895.00	187.70
<u>A 2250.400-05</u>	SPEC ED-TUITION	340,000.00	0.00	340,000.00	17,354.05	181,977.03	140,668.92
<u>A 2250.450</u>	SPEC ED-SUPPLIES ELEMENTARY	0.00	1,600.00	1,600.00	1,170.12	0.00	429.88
<u>A 2250.450-05</u>	SPEC ED-CSE SUPPLIES	2,060.00	0.00	2,060.00	1,444.94	230.00	385.06
<u>A 2250.490</u>	BOCES-SPECIAL EDUCATION	567,489.00	-20,839.00	546,650.00	280,169.96	111,830.04	154,650.00
<u>A 2280.490</u>	BOCES-OC ED	232,992.00	0.00	232,992.00	162,571.09	69,673.91	747.00
<u>A 2330.490</u>	BOCES - SUMMER SCHOOL	14,925.00	-3,450.00	11,475.00	1,840.00	2,591.33	7,043.67
<u>A 2610.150</u>	LIBRARIAN-SALARY	60,965.00	0.00	60,965.00	35,172.15	25,792.85	0.00
<u>A 2610.160</u>	LIBRARY AIDES-SALARIES	15,600.00	0.00	15,600.00	7,838.88	6,526.12	1,235.00
<u>A 2610.450</u>	LIBRARY-SUPPLIES	500.00	0.00	500.00	45.23	0.00	454.77
<u>A 2610.460</u>	LIBRARY-BOOKS/PERIODICALS	9,230.00	0.00	9,230.00	5,575.50	379.78	3,274.72
<u>A 2610.490</u>	BOCES-MEDIA SERVICES	40,500.00	0.00	40,500.00	22,289.54	17,710.46	500.00
<u>A 2630.150-01</u>	COMPUTER-HS/STIPEND	64,455.00	0.00	64,455.00	48,341.28	16,113.72	0.00
<u>A 2630.220</u>	COMPUTER HARDWARE K-12	9,000.00	2,500.00	11,500.00	8,226.47	138.00	3,135.53
<u>A 2630.400</u>	COMPUTER-CONTRACTUAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>A 2630.450</u>	COMPUTER-SUPPLIES	2,200.00	0.00	2,200.00	523.00	15.21	1,661.79
<u>A 2630.460</u>	COMPUTER-SOFTWARE K-12	11,612.00	0.00	11,612.00	9,914.36	10.08	1,687.56
<u>A 2630.490</u>	BOCES - COMPUTER SERVICES	60,000.00	54,350.00	114,350.00	71,293.72	24,306.28	18,750.00
<u>A 2630.490-CA-RES</u>	BOCES - LAPTOPS	0.00	140,966.00	140,966.00	0.00	140,966.00	0.00
<u>A 2810.150</u>	GUIDANCE-SALARY	41,468.00	0.00	41,468.00	22,248.95	14,289.65	4,929.40
<u>A 2810.150-CS</u>	GUIDANCE SALARY CS	40,930.00	0.00	40,930.00	21,423.55	19,506.45	0.00
<u>A 2810.400-01</u>	GUIDANCE CONTRACTUAL/HS	1,500.00	-70.18	1,429.82	-304.00	0.00	1,733.82
<u>A 2810.400-02</u>	GUIDANCE-CONTRACTUAL/ES	350.00	0.00	350.00	0.00	0.00	350.00
<u>A 2810.450</u>	GUIDANCE-SUPPLIES/ES	450.00	70.18	520.18	520.18	0.00	0.00
<u>A 2810.450-01</u>	GUIDANCE-SUPPLIES/HS	350.00	0.00	350.00	313.81	0.00	36.19
<u>A 2815.160</u>	HEALTH OFFICE-SALARIES	34,615.00	618.36	35,233.36	20,485.06	14,748.30	0.00

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Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2815.400</u>	HEALTH OFFICE-CONTRACTUAL	8,500.00	0.00	8,500.00	2,371.06	3,472.97	2,655.97
<u>A 2815.450</u>	HEALTH OFFICE-SUPPLIES	2,550.00	0.00	2,550.00	624.75	0.00	1,925.25
<u>A 2816.450</u>	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
<u>A 2820.490</u>	BOCES - PSYCHOLOGIST	30,000.00	-6,980.00	23,020.00	16,113.72	6,906.28	0.00
<u>A 2850.150</u>	MARCHING BAND	2,657.00	0.00	2,657.00	0.00	2,657.00	0.00
<u>A 2850.150-01</u>	EXTRA CHORAL	1,163.00	0.00	1,163.00	0.00	1,163.00	0.00
<u>A 2850.150-02</u>	COLOR GUARD	1,098.00	0.00	1,098.00	0.00	1,098.00	0.00
<u>A 2850.150-03</u>	HS STUDENT COUCIL	1,292.00	0.00	1,292.00	0.00	1,292.00	0.00
<u>A 2850.150-03-1</u>	ES STUDENT COUNCIL	622.00	0.00	622.00	0.00	622.00	0.00
<u>A 2850.150-04</u>	YEARBOOK	1,421.00	0.00	1,421.00	0.00	1,421.00	0.00
<u>A 2850.150-05</u>	DRAMA DIRECTOR	1,098.00	0.00	1,098.00	0.00	1,098.00	0.00
<u>A 2850.150-05-1</u>	ASST. DIRECTOR/COREOGRAPHER	638.00	0.00	638.00	0.00	638.00	0.00
<u>A 2850.150-05-2</u>	PIT AND DIRECTOR	638.00	0.00	638.00	0.00	638.00	0.00
<u>A 2850.150-06</u>	MUSICAL DIRECTOR	3,546.00	0.00	3,546.00	0.00	3,546.00	0.00
<u>A 2850.150-08</u>	SAFETY PATROL	516.00	0.00	516.00	0.00	516.00	0.00
<u>A 2850.150-09</u>	CHEERLEADING-V/JV	1,421.00	0.00	1,421.00	0.00	0.00	1,421.00
<u>A 2850.150-10</u>	HONOR SOCIETY	798.00	0.00	798.00	0.00	798.00	0.00
<u>A 2850.150-12</u>	SADD	516.00	0.00	516.00	0.00	516.00	0.00
<u>A 2850.150-13</u>	7TH GRADE	324.00	0.00	324.00	0.00	324.00	0.00
<u>A 2850.150-14</u>	8TH GRADE	387.00	0.00	387.00	0.00	387.00	0.00
<u>A 2850.150-15</u>	9TH GRADE	451.00	0.00	451.00	0.00	451.00	0.00
<u>A 2850.150-16</u>	10TH GRADE	1,553.00	0.00	1,553.00	0.00	1,553.00	0.00
<u>A 2850.150-17</u>	11TH GRADE	1,807.00	0.00	1,807.00	0.00	1,807.00	0.00
<u>A 2850.150-18</u>	12TH GRADE	2,063.00	0.00	2,063.00	0.00	2,063.00	0.00
<u>A 2850.150-19</u>	NATIONAL JHS	516.00	0.00	516.00	0.00	516.00	0.00
<u>A 2850.150-20</u>	MS STUDENT COUNCIL	689.00	0.00	689.00	0.00	689.00	0.00
<u>A 2850.150-21</u>	JAZZ BAND	1,336.00	0.00	1,336.00	0.00	1,336.00	0.00
<u>A 2850.150-23</u>	SPANISH CLUB	500.00	0.00	500.00	0.00	500.00	0.00
<u>A 2850.150-24</u>	MOCK TRIAL	798.00	0.00	798.00	0.00	798.00	0.00
<u>A 2850.150-26</u>	SKI CLUB	470.00	0.00	470.00	0.00	470.00	0.00
<u>A 2850.160-00</u>	STUDENT ACCT TREAS STIPEND	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00
<u>A 2855.150</u>	SOCCER/VARSITY-1/2 EACH	7,588.00	0.00	7,588.00	0.00	0.00	7,588.00
<u>A 2855.150-02</u>	SOCCER/MODIFIED-1/2 EACH	3,644.00	0.00	3,644.00	0.00	0.00	3,644.00



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2855.150-03</u>	BASKETBALL/VARSITY-1/2 EACH	9,474.00	0.00	9,474.00	0.00	0.00	9,474.00
<u>A 2855.150-04</u>	BASKETBALL/JV-1/2 EACH	7,226.00	0.00	7,226.00	0.00	0.00	7,226.00
<u>A 2855.150-05</u>	BASKETBALL/MODIFIED-1/2 EACH	5,164.00	0.00	5,164.00	0.00	0.00	5,164.00
<u>A 2855.150-07</u>	BASEBALL/SOFTBALL-VSTY-1/2 EACH	7,162.00	0.00	7,162.00	0.00	7,162.00	0.00
<u>A 2855.150-08</u>	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,644.00	0.00	3,644.00	0.00	0.00	3,644.00
<u>A 2855.150-10</u>	ATHLETIC DIRECTOR	4,874.00	0.00	4,874.00	0.00	4,874.00	0.00
<u>A 2855.150-11</u>	CHAPERONES	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
<u>A 2855.150-15</u>	MOD TRACK/ASST VARSITY	1,822.00	0.00	1,822.00	0.00	0.00	1,822.00
<u>A 2855.150-16</u>	VARSITY TRACK	3,581.00	0.00	3,581.00	0.00	3,581.00	0.00
<u>A 2855.150-17</u>	TIMERS	1,000.00	0.00	1,000.00	145.43	854.57	0.00
<u>A 2855.150-18</u>	Cross Country	3,794.00	0.00	3,794.00	0.00	3,794.00	0.00
<u>A 2855.200</u>	ATHLETIC-EQUIPMENT	5,500.00	0.00	5,500.00	0.00	447.90	5,052.10
<u>A 2855.400</u>	OFFICIALS/CONTRACTUAL	20,250.00	0.00	20,250.00	463.90	1,536.10	18,250.00
<u>A 2855.450</u>	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	227.66	0.00	10,272.34
<u>A 2855.490</u>	BOCES-SPORTS COORD	2,750.00	0.00	2,750.00	2,509.50	240.50	0.00
<u>A 5510.160</u>	TRANS-SALARIES	265,150.00	-950.00	264,200.00	133,041.56	86,958.44	44,200.00
<u>A 5510.160-01</u>	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	5,709.49	0.00	5,440.51
<u>A 5510.160-22</u>	TRANS-EXTRA RUNS	14,000.00	-8,500.00	5,500.00	750.00	4,750.00	0.00
<u>A 5510.160-23</u>	TRANS-SUB RUNS	17,500.00	0.00	17,500.00	4,975.00	12,525.00	0.00
<u>A 5510.160-24</u>	TRANS-SUMMER RUNS	8,320.00	0.00	8,320.00	0.00	0.00	8,320.00
<u>A 5510.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,800.00	0.00	2,800.00	2,000.00	800.00	0.00
<u>A 5510.400</u>	TRANS-INSURANCE	13,500.00	626.40	14,126.40	14,083.00	0.00	43.40
<u>A 5510.400-01</u>	TRANS-CONF./WKSHOPS/DUES	1,500.00	0.00	1,500.00	35.00	0.00	1,465.00
<u>A 5510.400-02</u>	TRANS-MILEAGE	500.00	3,056.60	3,556.60	3,060.22	0.00	496.38
<u>A 5510.400-03</u>	TRANS-PAINT/BODY REPAIRS	4,000.00	0.00	4,000.00	400.00	0.00	3,600.00
<u>A 5510.400-04</u>	TRANS-ROUTING SOFTWARE	2,500.00	-572.10	1,927.90	0.00	0.00	1,927.90
<u>A 5510.400-05</u>	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	132.00	493.00
<u>A 5510.400-06</u>	TRANS-DRIVER PHYSICALS	1,250.00	980.50	2,230.50	2,230.50	0.00	0.00
<u>A 5510.400-07</u>	TRANS-COPIER CHARGES	1,366.00	0.00	1,366.00	0.00	0.00	1,366.00
<u>A 5510.400-08</u>	TRANS-PHONE (NOT REPAIRS)	1,000.00	-976.00	24.00	0.00	0.00	24.00
<u>A 5510.400-09</u>	TRANS-CONTRACTUAL	1,000.00	0.00	1,000.00	211.98	0.00	788.02
<u>A 5510.400-10</u>	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450</u>	TRANS-DIESEL	55,000.00	0.00	55,000.00	10,912.26	9,277.02	34,810.72



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.450-01</u>	TRANS-RIMS/TIRES	4,000.00	0.00	4,000.00	2,215.80	1,000.00	784.20
<u>A 5510.450-02</u>	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
<u>A 5510.450-03</u>	TRANS-OFFICE SUPPLIES	500.00	239.20	739.20	287.74	0.00	451.46
<u>A 5510.450-04</u>	TRANS-CLEANING SUPPLIES	500.00	9,430.91	9,930.91	6,824.70	141.85	2,964.36
<u>A 5510.450-05</u>	TRANS-POSTAGE	250.00	-150.40	99.60	0.00	0.00	99.60
<u>A 5510.450-06</u>	TRANS-JACKETS	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 5510.450-07</u>	TRANS-UNLEADED GASOLINE	25,000.00	-5,225.69	19,774.31	4,767.41	5,232.59	9,774.31
<u>A 5510.450-08</u>	TRANS-PROPANE	6,000.00	0.00	6,000.00	1,571.42	2,428.58	2,000.00
<u>A 5510.450-CO-VID</u>	Supplies COVID-19	0.00	7,500.00	7,500.00	6,452.40	651.70	395.90
<u>A 5510.490</u>	BOCES-TRAINING/TESTING/TOWERS	4,500.00	0.00	4,500.00	2,387.27	2,112.73	0.00
<u>A 5530.160</u>	MECHANIC/BUS DRIVER-SALARY	43,500.00	0.00	43,500.00	32,214.78	10,738.22	547.00
<u>A 5530.160-01</u>	CLEANER/BUS GARAGE-SALARY	36,800.00	0.00	36,800.00	26,575.00	8,858.36	1,366.64
<u>A 5530.200</u>	GARAGE-TRANS. EQ'T. SMALL TOOLS	2,000.00	0.00	2,000.00	299.00	201.00	1,500.00
<u>A 5530.200-01</u>	MAINT EQUIP	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400</u>	GARAGE-ELECTRIC	30,000.00	0.00	30,000.00	18,715.12	11,284.88	0.00
<u>A 5530.400-01</u>	GARAGE-INSURANCE, PROP & LIAB.	7,500.00	150.00	7,650.00	7,650.00	0.00	0.00
<u>A 5530.400-02</u>	GARAGE-SEALANT/PAVING	10,000.00	10,000.00	20,000.00	10,000.00	0.00	10,000.00
<u>A 5530.400-03</u>	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	119.99	0.00	880.01
<u>A 5530.400-04</u>	GARAGE-GARBAGE REMOVAL/MOSA	4,000.00	0.00	4,000.00	2,085.00	15.00	1,900.00
<u>A 5530.400-05</u>	GARAGE-SNOW REMOVAL/ICE MELT	15,000.00	3,000.00	18,000.00	15,762.20	2,000.00	237.80
<u>A 5530.400-06</u>	GARAGE - UNIFORMS	1,000.00	0.00	1,000.00	100.00	399.90	500.10
<u>A 5530.400-07</u>	GARAGE - HEAT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 5530.400-09</u>	GARAGE - HVAC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 5530.400-10</u>	GARAGE - RUGS/MOPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-11</u>	GARAGE - WATER SYSTEM MAINT.	500.00	1,515.50	2,015.50	1,687.84	326.82	0.84
<u>A 5530.400-12</u>	BUS WASH DISCHARGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400-13</u>	GARAGE - PHONE REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-14</u>	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.400-16</u>	GARAGE-GARAGE DOOR MAINT.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.450</u>	GARAGE-PARTS	23,124.00	0.00	23,124.00	12,462.00	9,384.45	1,277.55
<u>A 5530.450-01</u>	GARAGE-PARTS(EXTRA)	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 5530.450-02</u>	GARAGE-MAINT SUPPLIES	11,000.00	1,195.19	12,195.19	7,296.02	4,899.17	0.00
<u>A 5530.450-03</u>	GARAGE-TRANS. SUPPLIES	400.00	0.00	400.00	254.34	0.00	145.66

# Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 7140.400</u>	SUMMER RECREATION PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 9010.800</u>	EMPLOYEES RETIREMENT	169,770.00	0.00	169,770.00	164,171.00	0.00	5,599.00
<u>A 9020.800</u>	TEACHERS RETIREMENT	283,880.00	0.00	283,880.00	0.00	235,000.00	48,880.00
<u>A 9030.800</u>	FICA/MEDICARE-EMPLOYER	280,000.00	0.00	280,000.00	155,892.67	106,161.80	17,945.53
<u>A 9040.800</u>	WORKERS COMPENSATION	31,700.00	0.00	31,700.00	26,612.00	0.00	5,088.00
<u>A 9050.800</u>	UNEMPLOYMENT BENEFITS	22,000.00	48,666.05	70,666.05	11,688.97	16,977.08	42,000.00
<u>A 9060.800</u>	HEALTH INSURANCE	1,679,850.00	-66,950.00	1,612,900.00	1,074,721.00	572,819.66	-34,640.66
<u>A 9070.800</u>	DENTAL INSURANCE	41,429.00	0.00	41,429.00	16,484.46	11,337.12	13,607.42
<u>A 9731.600</u>	BONDS - SCHOOL CONSTRUCTION- PRINCIPAL	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
<u>A 9731.700</u>	BONDS-SCHOOL CONSTRUCTION- INTEREST	267,400.00	0.00	267,400.00	133,700.00	133,700.00	0.00
<u>A 9770.700</u>	REVENUE ANTICIPATION NOTE (RAN)- INTEREST	28,950.00	0.00	28,950.00	0.00	0.00	28,950.00
<u>A 9901..01</u>	INTERFUND TRANSFER TO SLF	25,000.00	60,000.00	85,000.00	0.00	75,000.00	10,000.00
<u>A 9950.1</u>	TRANSFER-CAPITAL OUTLAY	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
<b>Fund ATotals:</b>		<b>10,195,655.00</b>	<b>233,201.07</b>	<b>10,428,856.07</b>	<b>5,038,910.42</b>	<b>4,037,112.29</b>	<b>1,352,833.36</b>
<u>C 2860.160</u>	SALARIES	80,000.00	16,113.00	96,113.00	68,842.36	27,270.64	0.00
<u>C 2860.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	400.00	0.00	400.00	400.00	0.00	0.00
<u>C 2860.200</u>	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	1,200.00	3,800.00
<u>C 2860.409</u>	CONTRACTUAL	4,000.00	0.00	4,000.00	407.82	0.00	3,592.18
<u>C 2860.410</u>	FOOD PURCHASES	80,500.00	0.00	80,500.00	43,693.26	36,586.74	220.00
<u>C 2860.410-1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C 2860.450</u>	SUPPLIES	7,500.00	663.14	8,163.14	8,148.95	3,539.21	-3,525.02
<u>C 2860.490</u>	BOCES MAINT AGREEMENT	4,250.00	0.00	4,250.00	1,959.21	1,040.79	1,250.00
<u>C 9030.800</u>	SOCIAL SECURITY	7,000.00	105.20	7,105.20	5,086.26	2,018.94	0.00
<u>C 9060.800</u>	HEALTH & DENTAL INSURANCE	51,685.00	-16,881.34	34,803.66	0.00	0.00	34,803.66
<b>Fund CTotals:</b>		<b>255,335.00</b>	<b>0.00</b>	<b>255,335.00</b>	<b>128,537.86</b>	<b>71,656.32</b>	<b>55,140.82</b>
<u>F 1421.150</u>	20-21 Title IIA - Instructional Salaries	15,827.00	-150.00	15,677.00	9,123.72	6,703.28	-150.00
<u>F 1621.150</u>	20-21 Title IV - Instructional	10,000.00	0.00	10,000.00	5,770.95	4,229.05	0.00
<u>F 2120.150</u>	19-20 Title I - Instructional Salaries	2,120.03	0.00	2,120.03	2,120.03	0.00	0.00
<u>F 2120.400</u>	19-20 - Title I - Purchased Services	2,400.00	0.00	2,400.00	1,600.00	0.00	800.00

# Gilbertsville-Mt. Upton CSD

## Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F 2120.450</u>	19-20 Title I - Materials and Supplies	13,974.00	0.00	13,974.00	0.00	0.00	13,974.00
<u>F 2121.150</u>	20-21 Title I - Instructional Salaries	93,494.00	0.00	93,494.00	51,017.44	28,389.60	14,086.96
<u>F 2121.160</u>	20-21 Title I - Non Structional Salaries	19,279.00	14,014.00	33,293.00	12,815.26	2,327.74	18,150.00
<u>F 2121.400</u>	20-21 Title I - Purchased Services	12,000.00	0.00	12,000.00	4,000.00	8,000.00	0.00
<u>F 2121.450</u>	20-21 Title I - Materials and Supplies	3,993.00	0.00	3,993.00	1,625.00	0.00	2,368.00
<u>F 3220.150</u>	19-20 IDEA Section 611 - Instructional Salaries	0.00	0.00	0.00	-2,000.00	0.00	2,000.00
<u>F 3221.150</u>	20-21 IDEA Section 611 - Instructional Salaries	64,164.00	0.00	64,164.00	37,465.50	26,699.00	-0.50
<u>F 3221.160</u>	20-21 IDEA, Section 611 - Non Instructional	36,135.00	0.00	36,135.00	26,997.77	8,999.35	137.88
<u>F 3221.450</u>	20-21 IDEA Section 611 - Materials & Supplies	943.00	0.00	943.00	0.00	599.99	343.01
<u>F 3321.450</u>	20-21 IDEA Section 619 - Materials and Supplies	197.00	0.00	197.00	54.33	0.00	142.67
<u>F 8420.160</u>	19-20 REAP - Non Instructional Salaries	2,769.00	0.00	2,769.00	2,769.00	0.00	0.00
<u>F 8421.160</u>	20-21 REAP - Non-Instructional Salaries	17,693.00	0.00	17,693.00	9,631.98	8,061.02	0.00
<b>Fund FTotals:</b>		<b>294,988.03</b>	<b>13,864.00</b>	<b>308,852.03</b>	<b>162,990.98</b>	<b>94,009.03</b>	<b>51,852.02</b>
<u>H 5510.200</u>	BUS PAYMENTS	0.00	33,965.40	33,965.40	33,965.40	0.00	0.00
<b>Fund HTotals:</b>		<b>0.00</b>	<b>33,965.40</b>	<b>33,965.40</b>	<b>33,965.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Totals:</b>		<b>10,745,978.03</b>	<b>281,030.47</b>	<b>11,027,008.50</b>	<b>5,364,404.66</b>	<b>4,202,777.64</b>	<b>1,459,826.20</b>

**Gilbertsville-Mount Upton Central School District**  
**Community Bank and JP Morgan Chase Bank Accounts**  
**Monthly Treasurer's Report**  
**March 1, 2021 through March 31, 2021**

Cash Activity	General Community Interest	Cafeteria Community Interest	T & A Community Interest	Payroll Community Interest	Federal Community Interest	Student Community Interest	General MMA Chase Interest	Capital Res Chase Interest	Debt Res Chase Interest	EBALR Res Chase Interest	ERS Res Chase Interest	Unemploy- ment-Chase Interest	Liability Res Chase Interest	Capi.Savings/Ckg Chase Interest
<u>Beginning Bal.</u>	\$ 84,581.47	\$ 12,358.14	\$ 35,475.77	\$ 614.71	\$ 13,006.96	\$ 66,343.01	\$ 2,219,279.90	\$ 688,121.17	\$ 219,002.24	\$ 713,917.14	\$ 262,373.27	\$ 120,624.22	\$ 366,354.30	\$ 2,092.25
<u>Cash Receipts</u>	\$ 947,533.28	\$ 125,713.45	\$ 295,686.19	\$ 189,523.90	\$ 130,376.36	\$ 1,443.45	\$ 2,009,061.72	\$ 5.76	\$ 1.83	\$ 5.98	\$ 2.20	\$ 1.01	\$ 3.07	\$ 0.02
<u>Other Adjust.</u>	\$ 7,664.90													
<u>TOTAL BEG BAL &amp; CR</u>	\$ 1,039,779.65	\$ 138,071.59	\$ 331,161.96	\$ 190,138.61	\$ 143,383.32	\$ 67,786.46	\$ 4,228,341.62	\$ 688,126.93	\$ 219,004.07	\$ 713,923.12	\$ 262,375.47	\$ 120,625.23	\$ 366,357.37	\$ 2,092.27
<u>Cash Disburse.</u>	\$ 843,519.76	\$ 105,096.76	\$ 295,950.11	\$ 189,523.50	\$ 109,488.34	\$ 2,283.28	\$ 750,000.00							
<u>Other Adjust.</u>														
<u>TOTAL CD &amp; ADJ</u>	\$ 843,519.76	\$ 105,096.76	\$ 295,950.11	\$ 189,523.50	\$ 109,488.34	\$ 2,283.28	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Cash Balance End of Month</u>	\$ 196,259.89	\$ 32,974.83	\$ 35,211.85	\$ 615.11	\$ 33,894.98	\$ 65,503.18	\$ 3,478,341.62	\$ 688,126.93	\$ 219,004.07	\$ 713,923.12	\$ 262,375.47	\$ 120,625.23	\$ 366,357.37	\$ 2,092.27

Reconciliation W/Bank Records	General Community	Cafeteria Community	T & A Community	Payroll Community	Federal Community	Student Community	General MMA Chase	Capital Res Chase	Debt Res Chase	EBALR Chase	ERS Res Chase	Unemploy- ment-Chase	Liability Res Chase	Cap Savings/Ckg Chase
<u>Balance Per Bank</u>	\$ 204,456.37	\$ 32,974.83	\$ 40,158.92	\$ 2,981.26	\$ 35,519.98	\$ 65,553.18	\$ 3,478,341.62	\$ 688,126.93	\$ 219,004.07	\$ 713,923.12	\$ 262,375.47	\$ 120,625.23	\$ 366,357.37	\$ 2,092.27
<u>Bank Error Outstanding Checks</u>	\$ 8,196.48		\$ 4,947.07	\$ 2,366.15	\$ 1,625.00	\$ 50.00								
<u>Other Adjust.</u>														
<u>Available Cash Balance</u>	\$ 196,259.89	\$ 32,974.83	\$ 35,211.85	\$ 615.11	\$ 33,894.98	\$ 65,503.18	\$ 3,478,341.62	\$ 688,126.93	\$ 219,004.07	\$ 713,923.12	\$ 262,375.47	\$ 120,625.23	\$ 366,357.37	\$ 2,092.27

This is to Certify that the above cash balances are in agreement with bank balances.

Received by the Board of Education and Entered as part of the minutes of the Board of Education on April 19, 2021

  
DOROTHY L. IANNELLO, DISTRICT TREASURER

JARRIN HAYEN, CLERK OF THE BOARD OF EDUCATION

## 02/01/2021 through 02/28/2021

SUBMITTED BY



# Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 17: Cash Disbursement For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
3	03/31/2021	3252	Lifetime Benefit Solutions	4	20,127.33
29140	03/01/2021	3395	APEX SOURCING, LLC	468	2,484.39
29141	03/01/2021	3282	BETH ANN FITCH		270.59
29142	03/01/2021	2762	CAMFIL USA	455	225.69
29143	03/01/2021	1141	CAZENOVIA EQUIPMENT CO	233	34.33
29144	03/01/2021	188	DCMO BOCES		193.00
29145	03/01/2021	248	DOUG EXLEY		297.00
29146	03/01/2021	2564	Follett School Solutions Inc	425	164.05
29147	03/01/2021	265	FOUR WINDS HOSPITAL	429	980.00
29148	03/01/2021	272	FRONTIER COMMUNICATIONS	230	814.44
29149	03/01/2021	835	GRAINGER	213	579.17
29150	03/01/2021	432	MIRABITO ENERGY PRODUCTS	243	353.43
29151	03/01/2021	520	NYSSBA	477	130.00
29152	03/01/2021	1237	NYSSMA - MARK SANDS	436	84.00
29153	03/01/2021	2289	ROCHESTER 100 INC	467	270.00
29154	03/01/2021	1025	VOLO'S AUTO SUPPLY	250	4.28
29155	03/02/2021	3251	BUELL FUEL LLC	413	12,639.69
29156	03/02/2021	428	CDW GOVERNMENT	473	138.00
29157	03/02/2021	432	MIRABITO ENERGY PRODUCTS	241	672.51
29158	03/02/2021	765	THE WATER BOTTLE	225	55.00
29159	03/02/2021	1507	UNIFIRST	372	72.94
29160	03/02/2021	2254	US BANK EQUIPMENT FINANCE	350	510.65
29161	03/02/2021	2283	W.B. MASON CO INC	397	1.20
29162	03/08/2021	1834	Gillee's Auto Truck & Marine	219	6.22
29163	03/08/2021	407	MATTHEWS BUSES INC	217	643.35
29164	03/08/2021	609	QUALITY HARDWOODS	204	118.40
29165	03/08/2021	788	TRI-COUNTY COMMUNICATIONS INC.		119.34
29166	03/09/2021	512	ASBO NEW YORK		309.88
29167	03/09/2021	3282	BETH ANN FITCH		202.94
29168	03/09/2021	3251	BUELL FUEL LLC	242	3,096.62
29169	03/09/2021	3309	DELL MARKETING L.P.	472	630.00
29170	03/09/2021	327	HOGAN & SARZYNSKI LYNCH, DEWIND & GREGORY, LLP	7	760.00
29171	03/09/2021	1809	LOWE'S	231	21.84
29172	03/09/2021	2109	MICROBAC LABORATORIES, INC	200	58.43
29173	03/09/2021	3249	WASTE RECOVERY ENTERPRISES. LLC	12	350.00
29174	03/10/2021	547	OTSEGO ELECTRIC COOP.	229	7,664.90
29175	03/10/2021	54	AT & T	232	133.64
29176	03/11/2021	3244	CASEBP	6	78,783.00
29177	03/11/2021	188	DCMO BOCES	398	143,480.45
29178	03/12/2021	547	OTSEGO ELECTRIC COOP.	229	7,845.22
29179	03/12/2021	2196	PITNEY BOWES RESERVE ACCOUNT	201	98.91
29180	03/15/2021	2501	BCK-IBI GROUP A NEW YORK GENERAL PARTNERSHIP		597.59
29181	03/15/2021	2006	BUILT RIGHT FABRICATION, LLC	485	135.00
29182	03/15/2021	428	CDW GOVERNMENT	462	70.17

**Gilbertsville-Mt. Upton CSD****Check Warrant Report For A - 17: Cash Disbursement For Dates 3/1/2021 - 3/31/2021**

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
29183	03/15/2021	188	DCMO BOCES		501.40
29184	03/15/2021	3309	DELL MARKETING L.P.	475	266.00
29185	03/15/2021	3379	FRANKLIN CENTRAL SCHOOL	449	8,227.05
29186	03/15/2021	2518	Hummel's Office Plus	482	13.44
29187	03/15/2021	607	PUTNAM PEST CONTROL INC	228	55.00
29188	03/15/2021	1975	RIFANBURG LAWN & LANDSCAPE	433	5,930.00
29189	03/15/2021	243	THE EVENING SUN	483	260.00
29190	03/15/2021	2283	W.B. MASON CO INC	306	43.94
29191	03/15/2021	30	AMAZON.COM	476	14.99
29192	03/15/2021	432	MIRABITO ENERGY PRODUCTS	241	796.81
29193	03/15/2021	830	VASCO BRAND INC	484	1,261.44
29194	03/18/2021	3282	BETH ANN FITCH		236.77
29195	03/18/2021	3396	COMPLIANCE SIGNS. LLC	478	362.90
29196	03/18/2021	2031	COOK BROS. TRUCK PARTS	218	141.98
29197	03/18/2021	3380	CREATIVE ELECTRONICS LLC	452	721.00
29198	03/18/2021	3399	LEARN WELL		454.86
29199	03/18/2021	407	MATTHEWS BUSES INC	217	97.60
29200	03/18/2021	1507	UNIFIRST	372	72.94
29201	03/18/2021	407	MATTHEWS BUSES INC	217	97.50
29202	03/23/2021	59	B&H PHOTO	481	509.89
29203	03/23/2021	2495	BIG APPLE MUSIC	195	38.00
29204	03/23/2021	265	FOUR WINDS HOSPITAL	429	910.00
29205	03/23/2021	272	FRONTIER COMMUNICATIONS	230	814.44
29206	03/23/2021	2554	Itsavvy LLC	488	227.66
29207	03/23/2021	2109	MICROBAC LABORATORIES, INC	200	668.10
29208	03/25/2021	2629	BROWN & BROWN OF GARDEN CITY INC	253	5,662.88
29209	03/25/2021	835	GRAINGER	213	122.10
29210	03/25/2021	1025	VOLO'S AUTO SUPPLY	250	4.95
29211	03/25/2021	2635	Excellus Health Plan - Group	5	9,313.48

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 17: Cash Disbursement For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
Number of Transactions: 73				Warrant Total:	324,054.71
				Vendor Portion:	324,054.71

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 73 in number, in the total amount of \$ 324,054.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/1/21      Cindy Kelduun      Deputy Treas  
Date                      Signature                      Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 324,054.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/1/21      JH Ewell      Internal Claims Auditor  
Date                      Auditor's Signature                      Title



## Gilbertsville-Mt. Upton CSD

## Check Warrant Report For C - 8: Cash Disbursement For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
32498	03/01/2021	2073	SUSAN SEBECK		1,854.79
32499	03/02/2021	2062	BIMBO BAKERIES USA	358	238.98
32500	03/02/2021	2907	Carlo Masi and Sons Inc.	359	400.70
32501	03/02/2021	280	GINSBERG'S FOODS	360	2,354.35
32502	03/02/2021	3068	HERSHEY'S CREAMERY CO	361	287.04
32503	03/02/2021	318	HILL & MARKES INC.	363	436.36
32504	03/02/2021	3067	INSTANT WHIP-EASTERN NY INC	362	1,825.41
32505	03/02/2021	3397	RENZI FOOD SERVICE	479	2,919.17
32506	03/02/2021	2371	SYSCO FOOD SVCS OF SYRACUSE	364	870.17
32507	03/11/2021	188	DCMO BOCES	399	279.89

Number of Transactions: 10

Warrant Total: 11,466.86

Vendor Portion: 11,466.86

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 10 in number, in the total amount of \$ 11,466.86. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 Cindy Ketchum Deputy Treas  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 11,466.86. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 J. A. Smith J. A. Smith Claims Auditor  
Date Auditor's Signature Title

# Gilbertsville-Mt. Upton CSD

## Check Warrant Report For F - 8: Cash Disbursement For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
40467	03/08/2021	3331	CASTLE LEARNING INC		1,625.00
Number of Transactions: 1					Warrant Total: 1,625.00
					Vendor Portion: 1,625.00

### Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 1,625.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 Cindy Kottmann Deputy Treas  
Date Signature Title

### Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 1,625.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 [Signature] Internal Claims Auditor  
Date Auditor's Signature Title

## Gilbertsville-Mt. Upton CSD

## Check Warrant Report For TA - 16: Cash Disbursement For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
23609	03/01/2021	2650	AFLAC		335.32
23610	03/01/2021	1583	BUSINESS CARD		156.35
23611	03/01/2021	934	GMU LUNCH FUND		175.00

Number of Transactions: 3

Warrant Total: 666.67

Vendor Portion: 666.67

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$ 666.67. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21      Cindy Kotetum      Deputy Treas  
Date                      Signature                      Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 666.67. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21      J. H. Gull      Internal Claims Auditor  
Date                      Auditor's Signature                      Title

# Gilbertsville-Mt. Upton CSD

Check Warrant Report For TA - 17: March 2021 Payroll For Dates 3/1/2021 - 3/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
653	03/12/2021	288	GMU PAYROLL ACCOUNT		98,380.73
654	03/12/2021	459	SECURITY BENEFIT LIFE INS		200.00
655	03/12/2021	498	NYS INCOME TAX		5,423.94
656	03/12/2021	810	UNITED STATES TREASURY		31,567.74
657	03/12/2021	873	LEGEND GROUP		2,410.00
658	03/12/2021	2773	MET LIFE		100.00
659	03/26/2021	288	GMU PAYROLL ACCOUNT		97,273.57
660	03/26/2021	459	SECURITY BENEFIT LIFE INS		200.00
661	03/26/2021	496	NYS EMPLOYEES RETIREMENT SYSTEM		1,141.61
662	03/26/2021	498	NYS INCOME TAX		5,378.20
663	03/26/2021	810	UNITED STATES TREASURY		31,340.73
664	03/26/2021	873	LEGEND GROUP		2,410.00
665	03/26/2021	2773	MET LIFE		100.00
23612	03/08/2021	188	DCMO BOCES		206.57
23613	03/08/2021	545	OTSEGO COUNTY SHERIFF		87.65
23614	03/26/2021	1831	ALLSTATE LIFE INS COMP OF NY		36.36
23615	03/26/2021	3079	COMMUNITY BANK		2,390.50
23616	03/26/2021	172	CSEA INC.		1,378.60
23617	03/26/2021	188	DCMO BOCES		206.57
23618	03/26/2021	507	NYS TEACHERS RETIREMENT SYSTEM		898.00
23619	03/26/2021	545	OTSEGO COUNTY SHERIFF		87.65
23620	03/26/2021	545	OTSEGO COUNTY SHERIFF		50.50

Number of Transactions: 22

Warrant Total: 281,268.92

Vendor Portion: 281,268.92

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 22 in number, in the total amount of \$ 281,268.92. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 Cindy Kitchum District Treasurer  
Date Signature Title

## Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 281,268.92. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/21 Th Ed Internal Claims Auditor  
Date Auditor's Signature Title

CLAIMS AUDIT REPORT  
MARCH, 2021

Date	Payee	Check #	Issue	resolution
3/19	CaseBP	29176	Question about amount of bill—total didn't match paperwork	Paperwork for retirees was missing

Entity Name

GILBERTSVILLE-MOUNT UPTON CSD

BEDS Code

470202

Claim Year

2020-2021

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM

04/14/2021 02:15 PM

Home | Issue Reporting | Help | Logout

Welcome DOROTHY.IANNELLO (School Entity User)

CORE

04/14/2021 02:15 PM

Home | Issue Reporting | Help | Logout

Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: GILBERTSVILLE-MOUNT UPTON CSD  
Contact Person: DOROTHY IANNELLO

District Code: 470202  
Telephone: (607) 783-2207  
Tel Extension: 144

Form Saved Successfully on 04/14/2021 02:15:34 PM

Property Tax Report Card

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: DOROTHY IANNELLO  
Preparer's Telephone Number: 607-783-2207

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	10,195,655	10,300,655	1.03 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	2,538,050	2,595,150	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	2,538,050	2,595,150	2.25 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	2,564,230	2,609,066	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	2,538,050	2,595,150	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	26,180	13,916	
Public School Enrollment	335	335	0.00 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	2,151,247	3,340,166
Assigned Appropriated Fund Balance	470,735	319,000
Adjusted Unrestricted Fund Balance	406,953	414,624
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99 %	4.03 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	---------------------------	-------------------------------------	---

**Note:** Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	FACILITIES	For the cost of any object or purpose for which bonds may be issued.	376,147	616,147	No intended use for 2021-22. Future use
Capital + (add) - (delete)	TRANSPORTATION	For the cost of any object or purpose for which bonds may be issued.	311,927	1,151,927	If Voter Approved, intend to purchase 2
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	120,616	195,616	No Intended Use for 2021-22
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	218,988	218,988	No Intended Use for 2021-22
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	366,330	426,330	No intended use for 2021-22
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	713,870	652,790	\$61,080 for Retirements 20-21
Retirement Contribution	EMPLOYEE	For employer retirement contributions to the State and Local Employees' Retirement System.	167,356	167,356	Appropriate \$50,000 for ERS Employer



Reserve for  
Uncollected  
Taxes

For unpaid taxes due certain city school  
districts not reimbursed by their  
city/county until the following fiscal year.

Single Other TEACHERS'  
Reserve  
+ (add)

95,000

130,000

No Intended Use for TRS for 2021-22

**\* NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

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State Aid Homepage | Contact Us

Ver 1.8.31a





## **IMPORTANT MEMO**

To: Participating Members

From: Beth Heinlein  
Cooperative Purchasing Agent

Date: March 23, 2021

Re: Adoption of BOCES Resolutions

Welcome to another year participating in the Cooperative Purchasing Service. As you know our bidding year begins on July 1, 2021, and therefore we must have certain documents in place in order to service your district. Enclosed are the new 2021-2022 Resolutions for the Delaware-Chenango-Madison-Otsego BOCES Cooperative Purchasing Service, along with a Generic Resolution.

Although the Resolutions may, at first glance, appear to be identical, each resolution has a different purpose. In order to eliminate any confusion, a description and explanation for each resolution is listed below:

**Cooperative Purchasing Resolution:**

To be signed by districts participating in the full Cooperative Purchasing Service. This resolution authorizes BOCES to award bids on behalf of the participating school districts.

**Cafeteria Supplies and Food Bid Resolution:**

To be signed by districts participating in the Cooperative Food Bid. This resolution appoints a committee to act on the districts' behalf and for the district to abide by the committee recommendations and award of bids.

**Generic Resolution:**

To be signed by all districts. This resolution authorizes BOCES to act on the behalf of the districts in the preparation, advertising, and tabulation of bids but specifies that bids are to be awarded by the individual districts' Board of Education based on the information supplied by BOCES


The appropriate resolutions must be adopted and signed by your School Board and returned to us as soon as possible.

Any questions or concerns please do not hesitate to call me at 607-335-1262.

Thank you,

*Beth Heinlein*

Beth Heinlein

TO: Board of Education  
C: Annette Hammond  
FROM: Dort Iannello   
DATE: March 23, 2021  
SUBJECT: Adoption of 2021-22 DCMO BOCES Cooperative Purchasing Services

I am recommending that the three (3) attached resolutions be adopted by the board at the April 19, 2021 meeting:

1. Cooperative Purchasing Resolution (Attachment A)
  - This resolution authorizes BOCES to award bids on behalf of the participating school districts
2. Generic Resolution (Attachment B)
  - This resolution authorizes BOCES to act in the behalf of the districts in the preparation, advertising, and tabulation of bids but specifies that bids are to be awarded by individual districts' Board of Education based on the information supplied by BOCES.
3. Cafeteria Supplies and Food Bid Resolution (Attachment C)
  - This resolution appoints a committee to act on the districts' behalf and for the district to abide by the committee recommendations and award of bids.

Thank you.

**RESOLUTION OF BOARD OF EDUCATION**

**COOPERATIVE PURCHASING  
SCHOOL YEAR 2021-2022**

**WHEREAS,**

The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

**WHEREAS,**

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS,**

The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES to advertise for bid, accept, tabulate bids and award bids on their behalf; therefore

**BE IT RESOLVED,**

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the BOCES Board; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

**CERTIFICATION OF DISTRICT CLERK**

I, \_\_\_\_\_, District Clerk of the

\_\_\_\_\_ Central School Board of  
Education, hereby certifies that the above resolution was adopted by the required  
majority vote of the Board of Education at its meeting held on \_\_\_\_\_.

\_\_\_\_\_  
Signature of District Clerk

\_\_\_\_\_  
Date

**RESOLUTION OF BOARD OF EDUCATION**

**GENERIC  
SCHOOL YEAR 2021-2022**

**WHEREAS,**

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly equipment, supplies and contract items, and

**WHEREAS,**

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS,**

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore

**BE IT RESOLVED,**

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned items, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below agrees to (1) abide by majority decisions of the participating districts on quality standards; (2) that it will award contracts based on information provided from the bid; (3) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

**CERTIFICATION OF DISTRICT CLERK**

I, \_\_\_\_\_, District Clerk of the

\_\_\_\_\_ Central School Board of  
Education, hereby certifies that the above resolution was adopted by the required  
majority vote of the Board of Education at its meeting held on \_\_\_\_\_.

\_\_\_\_\_  
Signature of District Clerk

\_\_\_\_\_  
Date

**RESOLUTION OF BOARD OF EDUCATION**

**FOOD and CAFETERIA SUPPLIES  
SCHOOL YEAR 2021-2022**

**WHEREAS,**

It is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York, to bid jointly Cafeteria supplies including but not limited to food and paper items, and

**WHEREAS,**

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-o, and

**WHEREAS,**

The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and awarding bids and reporting the results to the schools; therefore;

**BE IT RESOLVED,**

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

**BE IT FURTHER RESOLVED,**

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts on quality standards; (3) that it will award contracts according to the recommendations of the committee; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

**CERTIFICATION OF DISTRICT CLERK**

I, \_\_\_\_\_, District Clerk of the

\_\_\_\_\_ Central School Board of  
Education, hereby certifies that the above resolution was adopted by the required  
majority vote of the Board of Education at its meeting held on \_\_\_\_\_.

\_\_\_\_\_  
Signature of District Clerk

\_\_\_\_\_  
Date

**Gilbertsville-Mt. Upton Board of Education  
Regular Meeting  
Monday, April 19, 2021**

**Personnel Consent Agenda**

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as recommended by the Superintendent of Schools:

**Maternity Leave (encl P1)**

To approve a maternity leave for Alicia Cummings beginning on or about May 7, 2021, with an expected return date of September 1, 2021.

**Resignation (encl P2)**

To accept the resignation from Aimee Piedmonte as MS/HS English Teacher, effective August 31, 2021.

**Resignation (encl P3)**

To accept the resignation from Shania Speenburgh as Girls' Varsity Soccer coach, effective March 29, 2021.

**Coaching Recommendation (encl P4)**

To appoint the following coaches for the 2020-2021 sports season:

Girls' Varsity Soccer – Greg Bonczkowski

Girls' Varsity Soccer Volunteer Assistant – Kaitlyn Woods

Varsity Baseball – Greg Bonczkowski

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification, and fingerprint clearance.

**Elementary Teacher (encl P5)**

To appoint Andrea Delmar as a full-time elementary teacher effective 01 September 2021, beginning at a Step 3 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Andrea Delmar

Tenure area: Elementary Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2025

Certification Status: Childhood Education (Grades 1-6)

**Elementary Teacher (encl P6)**

To appoint Courtney Baker as a full-time elementary teacher effective 01 September 2021, beginning at a Step 1 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Courtney Baker

Tenure area: Elementary Teacher

Date of commencement of probationary service: 01 September 2021

**Gilbertsville-Mt. Upton Board of Education**  
**Regular Meeting**  
**Monday, April 19, 2021**

Expiration date of appointment: 01 September 2025  
Certification Status: Childhood Education (Grades 1-6), Initial

**Elementary Teacher (encl P7)**

To appoint Amy Hoyt as a full-time elementary teacher effective 01 September 2021, beginning at a Step 1 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Amy Hoyt

Tenure area: Elementary Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2025

Certification Status: Early Childhood Education (Birth-Grade 2), Pending

**Elementary Teacher (encl P8)**

To appoint Mackenzie Henry as a full-time elementary teacher effective 01 September 2021, beginning at a Step 3 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Mackenzie Henry

Tenure area: Elementary Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2025

Certification Status: Childhood Education (Grades 1-6), Initial

**Spanish Teacher (encl P9)**

To appoint Calvin Locke as a full-time Spanish Teacher effective 01 September 2021, beginning at a Step 21 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Calvin Locke

Tenure area: Spanish Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2024

Certification Status: Spanish 7-12

**English Language Arts Teacher (encl P10)**

To appoint Rebecca Wagner as a full-time English Language Arts Teacher effective 01 September 2021, beginning at a Step 2 of the current GMUTA contract. Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Rebecca Wagner

Tenure area: English language Arts Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2025

Certification Status: English Language Arts 7-12, Initial



**Gilbertsville-Mt. Upton Board of Education**  
**Regular Meeting**  
**Monday, April 19, 2021**

**Retirement (encl P11)**

To accept the retirement of Ormand Moore as Custodian, effective end of day, June 30, 2021, with regret and gratitude for his years of service.

**Secondary Physical Education Teacher (encl P12)**

To appoint Matthew Carlin as a full-time Secondary Physical Education Teacher effective 01 September 2021, beginning at a Step 1 of the current GMUTA contract.

Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Matthew Carlin

Tenure area: Secondary Physical Education Teacher

Date of commencement of probationary service: 01 September 2021

Expiration date of appointment: 01 September 2025

Certification Status: Physical Education PK-12

**Resignation (encl P13)**

To accept the resignation of Samantha Wise as Elementary Teacher, effective end of day, August 31, 2021.

To: GMU Board of Education

Annette Hammond

From: Alicia Cummings

Date: March 19, 2021

Re: Maternity Leave

I would like to request a maternity leave on or about May 7. At this time I plan on returning September 1, 2021. Thank you for your consideration.

Thank you,



Alicia Cummings

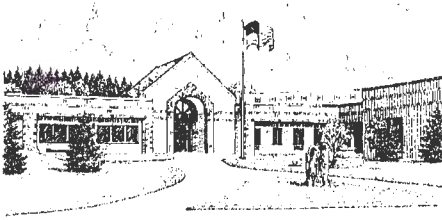
March 29, 2021

To Whom it May Concern:

At this time, I am unable to fulfill the duties of Girls Varsity Soccer Coach due to family obligations. I am stepping down from this position effective immediately.

I apologize for any inconvenience this may have caused.

Sincerely,  
Shania Speenburgh



# Gilbertsville-Mount Upton Central School

693 State Highway 51 Gilbertsville, New York 13776-1104

Phone: (607) 783-2207, Ext. 124

Fax (607) 783-2254

gbonczkowski@gmucsd.org

**Greg Bonczkowski**

Athletic Director

**TO:** Gilbertsville – Mt. Upton Central School Board of Education  
Annette Hammond, Superintendent

**FROM:** Greg Bonczkowski, Athletic Director 

**DATE:** April 1, 2021

**SUBJECT:** 2021 COACHING RECOMMENDATIONS (FALL II SPORTS SEASON)

As the Athletic Director at Gilbertsville – Mt. Upton Central School, I would like to recommend the following coaches for the 2021 Fall II Sports Season & the 2021 Spring Sports Season:

## **Fall II Sports Season:**

Girl's Varsity Soccer Coach – Greg Bonczkowski

Girl's Varsity Soccer Volunteer Assistant Coach – Kaitlyn Woods

## **Spring Sports Season:**

Varsity Baseball Coach – Greg Bonczkowski

\* Pending the following requirements:

- First Aid Certification
- CPR/AED Certification
- Concussion Certification
- DASA Certification
- Fingerprint Clearance

If you have any questions or concerns, please feel free to contact me.  
Thank you for your attention to this matter.



## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Office of the Superintendent

April 1, 2021

**Annette D. Hammond**  
Superintendent

**Jarrin Hayen**  
District Clerk/  
Administrative Assistant  
to the Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Dorothy Iannello**  
District Treasurer

**Harold Ives**  
Head Bus Driver

**Alan Digsby**  
Buildings and Grounds  
Supervisor

**Susan Sebeck**  
Food Service Manager

**Eric Voorhees**  
Technology Director/  
CIO

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Elementary Teacher recommendation

I am recommending that Mrs. Andrea Delmar be appointed as an elementary general education teacher beginning on September 1, 2021. Andrea comes to Gilbertsville-Mount Upton with dual certification in Early Childhood Education (Birth – Grade 2) and Childhood Education (1-6), along with a plethora of early education teaching experiences.

Andrea's mission as a teacher is to make a positive difference in the lives of children and she does so with poise and professionalism. Andrea is very confident with early education standards, but also is familiar with curriculum resources and programs that are utilized here at GMU, agrees with the district's philosophy and initiatives, and understands our student population and rural needs. Andrea has a variety of early childhood employment experiences that have created a strong foundation from which she grew from as a young teacher. Furthermore, Andrea believes that relationships matter most which correlates with our trauma-informed philosophy and practices here at GMU.

Upon checking references, they consistently stated that Andrea seeks and applies feedback, is a team-player that collaborates well with colleagues, and is compassionate, ambitious, and dedicated. She is willing to ask for help when needed, and is devoted to fulfilling the needs of her students, no matter the challenges.

I am confident that Mrs. Andrea Delmar has the attitude, teaching skills, and potential needed to become a successful teacher here at GMU, but also the compassion and empathy required to support the students' social and emotional needs as well. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal



## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 1, 2021

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Elementary Teacher recommendation

I am recommending that Miss Courtney Baker be appointed as an elementary general education teacher beginning on September 1, 2021. Courtney is a Gilbertsville-Mount Upton alumni and comes back to us with certification in Childhood Education (1-6).

Courtney has always shown an interest in working with young and disadvantaged children. During her years at GMU, she would volunteer her time to work with elementary students, and also completed some observations in our district. Her personal mission is to empower and improve other's outlooks and circumstances, and she represents this well. Her compassion and positivity is unmatched.

Courtney has worked with a variety of disadvantaged groups in her professional career which has deepened her awareness of supporting individuals with where they are at. Her references noted her as being dependable, great at teaching at a developmentally appropriate level to her students, and persistent in researching best practices and applying them in her classroom. In fact, her current supervisor noted that working with Courtney has restored his faith in the younger generation due to her work ethic and grit.

I am confident that Miss Courtney Baker has the positivity, compassion, teaching skills, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor



## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 1, 2021

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Elementary Teacher recommendation

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor

I am recommending that Mrs. Amy Hoyt be appointed as an elementary general education teacher beginning on September 1, 2021. Amy is a current Gilbertsville-Mount Upton employee with multiple years of service as a classroom aide in the early elementary grades and is ready to take the initiative to become a teacher. Over the next couple months, she is completing her certification in Early Childhood Education (Birth-Grade 2).

Amy has always shown an interest in working with young children, and typically with those that present the most challenging behaviors. Amy is always willing to help out in a pinch with whatever task is needed. She has had the opportunity to observe multiple teaching styles of Pre-K teachers which has led to her create her own beliefs and philosophies of her teaching style. She understands the important of structure, consistency, while supporting student behaviors through a trauma sensitive lens.

Amy has proven herself as a dedicated employee and one that is ready to challenge herself and grow as an educator. Amy is self-motivated, has the ability to manage diverse learning needs of students, and a true understanding of the culture and expectations here at Gilbertsville-Mount Upton.

I am confident that Mrs. Amy Hoyt has the compassion, dedication, perseverance, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal





## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 1, 2021

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Elementary Teacher recommendation

I am recommending that Ms. Mackenzie Henry be appointed as an elementary general education teacher beginning on September 1, 2021. Mackenzie is a Gilbertsville-Mount Upton alumni and comes back to us with certification in Childhood Education (1-6), along with teaching experience in local rural schools.

Mackenzie comes from a family that values education and teaching. She started her post-secondary education in Psychology, but quickly felt the innate desire to become an educator. As her resume represents, her professional experiences have all been focused on working with young children in a variety of experiences.

Mackenzie has concentrated on curricular development in her studies, and her corroborating teacher confirmed that Mackenzie's lesson plans are original, organized, well-planned, and curricular focused. She is most familiar and confident with the upper elementary content and her professional mannerisms match well with these grade levels. Her bachelor's degree in Psychology lends itself well to our trauma sensitive district initiative, and Mackenzie believes in making strong connections with students and families, and supporting them with their independent needs.

Upon checking references, they consistently stated that Mackenzie is dedicated, takes initiative, and relates well to students. She is willing to ask for help when needed, and is devoted to fulfilling the needs of her students, no matter the challenges.

I am confident that Ms. Mackenzie Henry has the passion, teaching skills, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal



# GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 12, 2021

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Spanish Teacher recommendation

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor

I am recommending that Mr. Calvin Locke be appointed as a Spanish teacher beginning on September 1, 2021. Cal is a veteran teacher with 18 years of teaching experience and holds his NYS professional certification for Spanish 7-12. His teaching experiences are inclusive of intermediate to advanced Spanish learners and has experience in developing a foreign language program where students have been able to earn a seal of bi-literacy at graduation.

Cal embraces teaching a foreign language to all learners, and prides himself in exposing students to a different culture. Not only do students learn to speak Spanish with Mr. Locke, they learn about diversity, gain an appreciation for cultural differences, and the importance of overcoming language barriers.

Cal is most comfortable working in small rural schools as this provides the best opportunity to create lasting relationships. He believes that communication is essential to forming strong connections with students and their families. He remains in constant contact with parents to reinforce the school/home connection. In addition to building connections inside the classroom, Cal values interactions with students during their extra-curricular activities. This allows him to understand his students on a deeper level and allows for conversations that are based on student interests.

Upon checking references, all mentioned Cal's ability to connect with students. This supports our mission statement at GMU and building meaningful relationships. I am confident that Mr. Calvin Locke has the compassion, dedication, perseverance, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal



## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 12, 2021

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Secondary English Teacher recommendation

I am recommending that Miss Rebecca Wagner be appointed as a secondary English teacher beginning on September 1, 2021. Becca holds her NYS certification in English 7-12 and is passionate about literature, research, and ensuring students can be the best writers and readers possible. Her desire to educate students is a perfect match to our literacy program and I am confident that she has the expertise to support further growth of our program.

Upon completing her Master's degree in December, Miss Wagner had the opportunity to be a long-term substitute in a local rural district. This experience has further developed her teaching skills during a time of unrest in education, and reinforced her dream of working in a rural district. She has expanded her familiarity with utilizing technology in her lessons, but also values the important of getting books into students' hands.

Becca has proven herself as a resilient new teacher. Her references noted Becca as having good communication, collaborating well with colleagues, and responsive to teachers and parents. Her strengths include being well prepared, seeking feedback and applying recommendations, and creating innovative lessons that integrate technology. She possesses high energy and positivity while also setting appropriate boundaries and learning standards within her classroom.

Becca is self-motivated and is constantly researching new teaching trends, has the ability to manage diverse learning needs of students with a strong ability to differentiate lessons, and values lifelong learning.

I am confident that Miss Rebecca Wagner has the empathy, enthusiasm, grit, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal

April 8, 2021

Dear GMU Board of Education,

I am writing this letter to inform you that I am retiring from the Gilbertsville-Mount Upton School District. The last day of my employment will be June 30, 2021. I would like to express my sincere thankfulness to GMU for giving me the opportunity to serve in the Maintenance Department for the past 21 years. It has been such a pleasure to work with my GMU family. Thank you to my co-workers, staff, and students for your kindness and support. I will miss all of you!

Sincerely,



Ormand D. Moore







## GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

April 12, 2021

**Annette D. Hammond**  
Superintendent

**Heather Wilcox**  
Principal/  
Director of  
Special Education

**Kristy Carey**  
Main Office  
Administrative Assistant  
Registrar

**Deb Ostrander**  
Front Desk Clerk

**Issy Clapp**  
Student Support Services  
Administrative Assistant

**Lisa Ruland**  
Elementary School  
Counselor

**Clara Tanner**  
MS/HS Counselor

To: Annette Hammond, Superintendent  
CC: Board of Education  
From: Heather Wilcox  
Re: Secondary PE Teacher

I am recommending that Mr. Matthew Carlin be appointed as a Physical Education teacher beginning on September 1, 2021. Matt holds his NYS provisional certification in Physical Education K-12 and is nearing completion of the requirements for his Health Education certification. Matt has vast experiences to pull from, including teaching in rural and urban areas, as well as teaching and coaching across all age and developmental levels.

Matt's teaching philosophy encourages individuals to be lifelong active and healthy members of society. He believes that making positive choices influences one's outlook on life and enjoys assisting individuals in living a healthy lifestyle. Matt makes it a priority in getting to know his students and their interests and then finding creative ways to make learning connections to those interests. This encourages student involvement and motivation.

Matt is knowledgeable about the state and national physical education teaching standards, but utilizes creative planning to keep students engaged. He utilizes positive reinforcement and establishes consistent and fair expectations to manage the classroom environment. He knows the importance of acting as a positive role model for students and holds himself to high personal standards.

Upon checking Matt's references, they all agreed that Matt is exceptional at establishing strong relationships with students. He establishes acceptable boundaries for students and reinforces his expectations through communication. Matt was also noted for developing a strong curriculum that is centered on student interests.

I am confident that Mr. Matthew Carlin has the positive attitude, passion, determination, and potential needed to become a successful teacher here at GMU. Please let me know if you have any questions.

Sincerely,

Heather Wilcox  
Principal

April 12, 2021

Annette Hammond

Superintendent

693 State Highway 51

Gilbertsville NY 13776

Dear Mrs. Hammond,

Please accept this letter as formal notification that I am resigning from my position as an elementary teacher with Gilbertsville – Mount Upton Central School District. My last day will be August 31, 2021 per my contract.

Thank you so much for the opportunity to work in this position for the past year. I've greatly enjoyed and appreciated the opportunities I've had to work with students while facilitating learning opportunities. Also, I've learned a great deal about classroom management and creating a trauma sensitive classroom, all of which I will take with me throughout my career.

I wish GMU continued success, and I hope to stay in touch in the future.

Sincerely,

A handwritten signature in cursive script that reads "Samantha Wise".

Samantha Wise

**Gilbertsville-Mt. Upton Board of Education  
Regular Meeting  
Monday, April 19, 2021**

**New Items Consent Agenda**

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as recommended by the Superintendent of Schools:

**Pandemic Plan**

To approve the Pandemic Plan as an amendment to the 2020-2021 District Wide Safety Plan.

**Calendar (encl N1)**

To approve the proposed Instructional Calendar for the 2021-2022 school year.

**2021-2022 Small Capital Outlay Proposal from IBI Group (encl N2)**

To approve the IBI Group's proposal for the 2021-2022 Small Capital Outlay Project for Architectural and Engineering services.

**Sports Merger (encl N3)**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Baseball-GMU & Unadilla Valley.

**Sports Merger (encl N4)**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Softball-GMU & Unadilla Valley.

**Sports Merger (encl N5)**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Outdoor Track & Field-GMU & Unadilla Valley.  
Modified Outdoor Track & Field-GMU & Unadilla Valley.

**Sports Merger (encl N6)**

To approve the following sports merger for the 2020-2021 school year:  
Modified Softball-GMU & Unadilla Valley

**Sports Merger (encl N7)**

To approve the following sports merger for the 2020-2021 school year:  
Modified Baseball-GMU & Unadilla Valley.

**Sports Merger (encl N8)**

To approve the following sports merger for the 2020-2021 school year:  
Varsity Golf-GMU & Unadilla Valley.





2021-2022

# Gilbertsville-Mount Upton District Calendar

## July 2021

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## August 2021

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## September 2021

(16+2)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## October 2021

(19+1)

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## November 2021

(18)

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

## December 2021

(16)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## KEY

- Half Day of School for Students
- No School - Recess/Holiday
- Offices Closed
- No School for Students - Conference Day
- Regents & State Exams

## SEPTEMBER 2021

- 06 Labor Day - No School/Offices Closed
- 07-08 Staff Development/No School for Students
- 09 First Day for Students

## OCTOBER 2021

- 08 Staff Development/No School for Students
- 11 Columbus Day - No School

## NOVEMBER 2021

- 05 Half Day for Students, Noon Dismissal
- 10 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 11 Veteran's Day - No School/Offices Closed
- 24-26 Thanksgiving Recess - No School
- 25-26 Offices Closed

## DECEMBER 2021

- 22 Half Day for Students, 11 a.m. Dismissal
- 23-31 Christmas Recess - No School
- 23-27 Offices Closed
- 31 New Year's Day Observed - Offices Closed

## JANUARY 2022

- 17 Martin Luther King, Jr. Day - No School
- 25-28 Regents Exams
- 28 Half Day for Students, Noon Dismissal

## FEBRUARY 2022

- 18 Winter Recess - No School for Students
- 21 Presidents' Day - Offices Closed

## MARCH 2022

- 17 Half Day for Students, Noon Dismissal (Parent/Teacher Conferences)
- 18 Staff Development/No School for Students
- 29-31 ELA State Tests, Grades 3-8

## APRIL 2022

- 08 Half Day for Students, Noon Dismissal
- 11-14 Spring Recess - No School for Students
- 15 Good Friday - No School/Offices Closed
- 18 Easter Monday - No School/Offices Closed
- 26-28 Math State Tests, Grades 3-8

## MAY 2022

- 24 Science Performance Test, Grade 8
- 30 Memorial Day - No School/Offices Closed

## JUNE 2022

- 06 Science Written Test, Grade 4 & 8
- 14 7-12 Last Day of School
- 15-17 Regents Exams
- 20 Juneteenth Observed - No School/Offices Closed
- 21-23 Regents Exams
- 23 Pk-6 Last Day of School, 11 a.m. Dismissal
- 24 Regents Rating Day

Potential Snow Day Giveback Dates to reduce to 183:  
1st: 3/21/2022 2nd: 5/31/2022 3rd: 5/27/2022

## January 2022

(20)

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## February 2022

(18)

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

## March 2022

(22+1)

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## April 2022

(15)

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

## May 2022

(21)

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## June 2022

(16+1)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		



**IBI GROUP**  
59-61 Court Street, Suite 300  
Binghamton NY 13901 USA  
tel 607 772 0007 fax 607 723 4121  
[ibigroup.com](http://ibigroup.com)

March 22, 2021

Ms. Annette Hammond, Superintendent  
Gilbertsville-Mt. Upton Central School District  
693 State Highway 51  
Gilbertsville, NY 13776

RE: Gilbertsville-Mt. Upton Central School District  
2021 Capital Outlay Project

Dear Annette:

IBI Group Architects, Engineers and Landscape Architects (IBI Group) is pleased to provide this proposal for architectural and engineering services for the Gilbertsville-Mt. Upton Central School District 2021 Capital Outlay Project. The scope of the project consists of carpet replacement and scoreboard replacement.

All architectural and engineering services will be provided for a lump sum amount of \$10,500, plus direct project related expenses. This fee *does not include* survey costs, environmental reports, or other services identified in the General Provisions contained herein. The scope of services includes the following:

#### **CONSTRUCTION DOCUMENT PHASE**

1. Prepare Drawings and Specifications for public bidding and submission to the State Education Department for review and approval.
2. Prepare necessary State Education Department paperwork for project approval to include: Scope of Proposed Project Form #FP-SP; Checklist Form #FP-CL; Evaluation of Existing Building Form #FP-EEB; Approval of Final Plans and Specifications Form #FP-F; Code Compliance Checklist Form #FP-CCC; letter/forms regarding asbestos; and letter to appropriate highway official.
3. Develop an Opinion of Probable Construction Cost.

#### **BIDDING PHASE**

1. Distribute bid documents to bidders. (Cost of reproduction of plans/specifications and distribution is not included in fee.)
2. Field questions from bidders, prepare and issue addenda as required.
3. Attend bid opening, and assist Owner in evaluation of bids received, recommendation for award of contracts, and preparation of contracts for construction.

#### **CONSTRUCTION ADMINISTRATION PHASE**

1. Review submittals and process requisitions for payment from contractors.
2. Perform periodic on-site observation (assumes weekly observation visits required to verify work is being performed in accordance with the Contract Documents).
3. Perform final walk-through and issue final punch list.
4. Submit Certificate of Substantial Completion and various assurances to the State Education Department in accordance with the Department's requirements.

5. Prepare Certificate of Final Completion.

#### GENERAL PROVISIONS

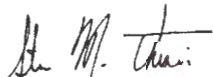
1. Direct project related expenses are not included in the above lump sum fee, and will be invoiced in accordance with the enclosed rate schedule.
2. IBI Group will provide project supervision in accordance with Education Law § 7209 (3), and review of construction per 19 NYCRR 444, including review of the work for general conformity with the Contract Documents and applicable provisions of the Building Code of New York State
3. Design will be in accordance with the applicable provisions of the Building Code of New York State and State Education Department Planning Standards.
4. IBI Group will make periodic visits to the site to determine if work is in accordance with the intent of the Contract Documents, and will endeavor to guard the Board of Education against defects and deficiencies of the work of contractors, but there is no guarantee regarding the performance of the contracts or reconstruction methods and procedures.
5. Services will be invoiced on a monthly basis, and will be based on a percent of work completed by phase. Payments for services are due and payable thirty (30) calendar days from the date of invoice.
6. Any additional items you wish to have investigated, extended services that are desired, and any out of scope services requested will be provided on an hourly basis, plus direct project related expenses, invoiced in accordance with the rate schedule in effect at the time services are requested. Additional services will be provided upon written request and approval by the Owner.
7. If this project is suspended in whole or in part, IBI Group will be compensated in full for all time and direct project related expenses accrued up to the date of receipt of written notice from the Owner of suspension or abandonment.

This Letter of Agreement shall serve as the basis for our working relationship with Gilbertsville-Mt. Upton Central School District. We request that you sign in the appropriate place below, retain one copy and return one copy to our office.

Please contact our office if you have any questions. We appreciate this opportunity to be of service.

Sincerely,

IBI Group



Steve Thesier, RA, LEED AP BD+C  
Associate Director

Enclosures

We agree to the above stated terms and conditions.

**Gilbertsville-Mt. Upton Central School District**

Date: \_\_\_\_\_

By: \_\_\_\_\_



**IBI GROUP**  
59-61 Court Street, Suite 300  
Binghamton NY 13901 USA  
tel 607 772 0007 fax 607 723 4121  
ibigroup.com

## Rate Schedule – Effective March 1, 2020

Classification	Hourly Billing Rate
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### ARCHITECTURAL/ENGINEERING SERVICES

Associate Director .....	\$ 164.00
Associate.....	\$ 153.00
Architect/Engineer V .....	\$ 145.00
Architect/Engineer IV .....	\$ 136.00
Architect/Engineer III.....	\$ 130.00
Architect/Engineer II.....	\$ 109.00
Architect/Engineer I.....	\$ 106.00
Interior Designer.....	\$ 95.00
Architectural Project Designer III .....	\$ 81.00
Architectural Project Designer II .....	\$ 69.00
Architectural Project Designer I .....	\$ 67.00
Engineering Project Designer III .....	\$ 104.00
Engineering Project Designer II .....	\$ 91.00
Engineering Project Designer I .....	\$ 75.00

### CONSTRUCTION SERVICES

Senior Construction Coordinator.....	\$ 103.00
Construction Coordinator .....	\$ 77.00

### ENVIRONMENTAL SERVICES

Senior Environmental Investigator .....	\$ 108.00
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### ADMINISTRATIVE SERVICES

Contract Administrator III .....	\$ 77.00
Contract Administrator II .....	\$ 71.00
Contract Administrator I .....	\$ 54.00

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### Schedule of Direct Project Expenses

- Photocopies
- Prints
- Mileage, Subsistence, Lodging
- Outside Services
- Miscellaneous Out-of-Pocket Expenses

All Direct Project Expenses noted above will be billed at cost plus 10% handling charge.



**SECTION IV MERGER COMMITTEE**

## Application for Merger of Schools for Athletic Activity

This application form must:

- (A) Be completed by each school involved in the sport described.  
 (B) Be reviewed and approved by the athletic league involved.  
 (C) Be submitted to the Section IV Merger Committee after A and B have been resolved.

A separate application must be submitted for each activity. Requests should be for a one-year period of time only.

School District

Gilbertsville - Mt. Upton Central School

Address of School Involved

693 State Highway 51Gilbertsville, NY 13776

Athletic Director of School Involved

Greg Bonczkowski

Phone Number

(607) 783-2207 ext. 124

Other School(s) Involved

Unadilla Valley Central School

Sport to be considered

Baseball

Level(s) being merged (circle)

Varsity

JV

Modified

School Year

2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

We have merged the last two years with Unadilla Valley for baseball. We will not have enough for our own team again this year. The merger will also assist Unadilla Valley with their numbers for baseball. Without the merger the GMU student-athletes wouldn't be able to play baseball.

What will be the identity of the combined team?

UV-GMU

Where will practices be held?

Both Schools

Where will competition be held?

Both Schools

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal

Superintendent

Board of Education

Date:

Submit to Athletic League (This step must precede the Section action!):

League Action



Approved

Not Approved

Date

March 22, 2021

League Secretary

Greg Bonczkowski

**SECTION IV MERGER COMMITTEE**

## Application for Merger of Schools for Athletic Activity

This application form must:

- (A) Be completed by each school involved in the sport described.  
 (B) Be reviewed and approved by the athletic league involved.  
 (C) Be submitted to the Section IV Merger Committee after A and B have been resolved.

A separate application must be submitted for each activity. Requests should be for a one-year period of time only.

School District

Gilbertsville - Mt. Upton Central School

Address of School Involved

693 State Highway 51  
Gilbertsville, NY 13776

Athletic Director of School Involved

Greg Bonczkowski

Phone Number

(607) 783-2207 ext. 124

Other School(s) Involved

Unadilla Valley Central School

Sport to be considered

Softball

Level(s) being merged (circle)

Varsity

IV

Modified

School Year

2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

We merged with Unadilla Valley last year for Softball.  
 We will not have enough for our own team again this year.  
 The merger will also assist Unadilla Valley with their numbers for Softball. Without the merger the GMU student-athletes wouldn't be able to play softball.

What will be the identity of the combined team?

UV - GMU

Where will practices be held?

Both Schools

Where will competition be held?

Both Schools

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal

Superintendent

Board of Education

Date:

Submit to Athletic League (This step **must** precede the Section action!):

League Action

✓

Approved

Not Approved

Date

March 22, 2021

League Secretary

Greg Bonczkowski



**SECTION IV MERGER COMMITTEE**

## Application for Merger of Schools for Athletic Activity

This application form must:

- (A) Be completed by each school involved in the sport described.  
 (B) Be reviewed and approved by the athletic league involved.  
 (C) Be submitted to the Section IV Merger Committee after A and B have been resolved.

A separate application must be submitted for each activity. Requests should be for a one-year period of time only.

School District Gilbertsville - Mt. Upton Central School  
 Address of School Involved 693 State Highway 51  
Gilbertsville, NY 13776  
 Athletic Director of School Involved Greg Bonczkowski  
 Phone Number (607) 783-2207 ext. 124  
 Other School(s) Involved Unadilla Valley Central School

Sport to be considered

Outdoor Track & Field

Level(s) being merged (circle)

Varsity

IV

Modified

School Year

2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

To allow both schools the opportunity to compete in  
Outdoor Track & Field during the Spring Sports Season  
in the 2020-2021 school year.

What will be the identity of the combined team?

UV-GMU

Where will practices be held?

Both Schools

Where will competition be held?

Both Schools

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal

Superintendent

Board of Education

Date:

Submit to Athletic League (This step **must** precede the Section action!):

League Action

☒

Approved

Not Approved

Date

March 22, 2021

League Secretary

Greg Bonczkowski



**SECTION IV MERGER COMMITTEE**

## Application for Merger of Schools for Athletic Activity

This application form must:

- (A) Be completed by each school involved in the sport described.  
 (B) Be reviewed and approved by the athletic league involved.  
 (C) Be submitted to the Section IV Merger Committee after A and B have been resolved.

A separate application must be submitted for each activity. Requests should be for a one-year period of time only.

School District Gilbertsville - Mt. Upton Central School  
 Address of School Involved 693 State Highway 51  
Gilbertsville, NY 13776  
 Athletic Director of School Involved Greg Bonczkowski  
 Phone Number (607) 783-2207 ext. 124  
 Other School(s) Involved Unadilla Valley Central School  
  
 Sport to be considered Softball  
 Level(s) being merged (circle) Varsity IV Modified  
 School Year 2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

We have merged with Unadilla Valley for Varsity Softball for the past two seasons. We will not have enough participants for a Modified Softball team at GMU. This merger will allow our student-athletes an opportunity to participate & help UV with their numbers for Modified Softball.

What will be the identity of the combined team? UV-GMU  
 Where will practices be held? Both Schools  
 Where will competition be held? Both Schools

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal \_\_\_\_\_  
 Superintendent \_\_\_\_\_  
 Board of Education \_\_\_\_\_  
 Date: \_\_\_\_\_

Submit to Athletic League (This step **must** precede the Section action!):

League Action ☒ Approved ☐ Not Approved  
 Date March 22, 2021  
 League Secretary Greg Bonczkowski

**SECTION IV MERGER COMMITTEE**

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School District

Gilbertsville - Mt. Upton Central School

Address of School Involved

693 State Highway 51Gilbertsville, NY 13776

Athletic Director of School Involved

Greg Bonczkowski

Phone Number

(607) 783-2207 ext. 124

Other School(s) Involved

Unadilla Valley Central School

Sport to be considered

Baseball

Level(s) being merged (circle)

VarsityIVModified

School Year

2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

We have merged with Unadilla Valley for Varsity Baseball for the past three seasons. We will not have enough participants for a Modified Baseball team at GMU. This merger will allow our student-athletes an opportunity to participate & help UV with their numbers for Modified Baseball.

What will be the identity of the combined team?

UV-GMU

Where will practices be held?

Both Schools

Where will competition be held?

Both Schools

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal

Superintendent

Board of Education

Date:

Submit to Athletic League (This step must precede the Section action!):

League Action

✓

Approved

Not Approved

Date

March 22, 2021

League Secretary

Greg Bonczkowski



**SECTION IV MERGER COMMITTEE**

## Application for Merger of Schools for Athletic Activity

This application form must:

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School District Gilbertsville - Mt. Upton Central School  
 Address of School Involved 693 State Highway 51  
Gilbertsville, NY 13776  
 Athletic Director of School Involved Greg Bonczkowski  
 Phone Number (607) 783-2207 ext. 124  
 Other School(s) Involved Unadilla Valley Central School  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Sport to be considered Golf  
 Level(s) being merged (circle) Varsity IV Modified  
 School Year 2020-2021

Describe conditions which prompted your school to request or support a merger--provide all appropriate rationale which will assist the league and merger committee in reaching a decision considered most beneficial to all:

We have merged with Sidney for the past few years for Golf.  
This year we would like to merge with Unadilla Valley for Golf.  
All of our other Spring Sports are merged with Unadilla Valley  
this year. This merger will allow our student-athletes an  
opportunity to participate & help UV with their numbers for Golf.

What will be the identity of the combined team? UV-GMUWhere will practices be held? at UV's Home Golf CourseWhere will competition be held? at UV's Home Golf Course

Attach a copy of the action item from your school Board of Education meeting minutes which includes the approval of this application.

Signed: Principal \_\_\_\_\_

Superintendent \_\_\_\_\_

Board of Education \_\_\_\_\_

Date: \_\_\_\_\_

Submit to Athletic League (This step must precede the Section action!):League Action ✓ Approved

Not Approved

Date March 22, 2021League Secretary Greg Bonczkowski

**Gilbertsville-Mt. Upton Board of Education**  
**Regular Meeting**  
**Monday, April 19, 2021**

**New Items Proposal Agenda**

The Board of Education will be asked to accept/approve the following New Items Proposal Agenda as recommended by the Superintendent of Schools:

**New Courses:**

**Fiber Arts (encl 1)**

To approve the Fiber Arts course proposal submitted by Ashley Hughes, to take effect for the 2021-2022 school year.

**Advanced STEAM Applications (encl 2)**

To approve the Advanced STEAM Applications course proposal submitted by Mark Seigers, to take effect for the 2021-2022 school year.

# **Course Proposal for 2021-22 School Year**

**Instructor:** Ashley Hughes

**Course Title:** Fiber Arts

**Schedule:** Every other day or 1 semester

**Credits:** 1/2

**Materials:** Materials for this course have been requisitioned for and I already have. I also anticipate a large amount of the supplies, such as fabric and yarn, can be donated or upcycled from the community.

**Course Description:** Fiber Arts is intended to be a course that provides students with hands-on experience with fiber crafts and skills that have slowly become phased out in our society. Students will learn a variety of skills related to garment production and other fiber crafts through sociocultural and historical lenses. The curriculum offered in this course will teach a wide variety of skills as well as the social history of fiber arts, with the goal to empower students to create and gain lifelong skills in fiber-related media.

## **Anticipated Scope and Sequence of Curriculum:**

1. Sewing [hand and machine]
2. Garment repair/alteration
3. Embroidery
4. Crochet
5. Knitting
6. Shibori
7. Quilting

## 2021-2022 Course Proposal

Course Name: Advanced STEAM Applications

Department: Science/Technology/STEAM

Proposal Date: 4/19/2021

Course Start Date: September, 2021

Objective: To offer an upper level digital technologies course to students in grade 9-12 or those who have already met the required science and/or technology requirements for graduation. Students will develop a better understanding and proficiency in the use of various STEAM based technologies.

Currently: We do not offer a STEAM elective that challenges students who academically excel and would like to challenge themselves through creative problem solving.

Credit: ½

### Course Description:

This course would focus on the use of a variety of upper level digital technologies. Students would explore the use of Minecraft for education, coding, robotics, digital design and development, advanced problem solving, and using technologies to solve real world problems. The course will take a track that is unique to the students enrolled in the course. This course would be geared towards the student who has an interest in Science, Technology, Engineering, Mathematics, Art, and enjoys challenges.

### *Possible areas to explore:*

1. Minecraft / Gamification of learning
2. Digital design and fabrication. (Glowforge laser, 3D printer, CNC)
3. Coding (robotics)
4. Industrial Art (using 21st technologies to create art)

*The course will follow the current (draft) of the NYS Computer Science and Digital Fluency standards.*

Course Materials: Minecraft for education subscription (\$5/student)