

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL DISTRICT

693 State Highway 51

Gilbertsville, New York 13776

Monday, November 15, 2021

Regular Meeting, 5:00 pm, Cafeteria

AGENDA

CALL TO ORDER & PLEDGE OF ALLEGIANCE

COMMUNICATIONS / POSITIVE HIGHLIGHTS

- Thank you card from the Peck Family-Jarrin Hayen, District Clerk (**Enclosure 2**)
- Utica National Safety Award-Jarrin Hayen, District Clerk (**Enclosure 3**)

PUBLIC COMMENT

REPORTS

INFORMATION FOR MEMBERS

BOARD DISCUSSION

- Second Reading: Family Engagement Policy (BP7660 Revised) (**Enclosure 4**)
- Second Reading: Instruction Materials in Alternative Format (BP 8310) (**Enclosure 5**)
- First Reading: Pest Management (BP 5630) (**Enclosure 6**)
- Senior Citizen Holiday Luncheon
- Therapy Dogs through System of Care

EXECUTIVE SESSION

I. RECOMMENDED ACTIONS – ROUTINE MATTERS

APPROVE MINUTES

RESOLVED, to approve the minutes from the Regular Board of Education Meeting on 13 October 2021. (**Enclosure 7**)

RESOLVED, to approve the minutes from the Special Board of Education Meeting on 20 October 2021. (**Enclosure 8**)

RESOLVED, to approve to minutes from the Special Board of Education Meeting on 05 November 2021. (**Enclosure 9**)

APPROVE AGENDA

RESOLVED, to approve the 15 November 2021, regular consent agenda. (**Enclosure 1**)

II. RECOMMENDED ACTIONS-NEW BUSINESS

COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL SPECIAL EDUCATION CONSENT AGENDA

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 November 2021, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting dates include 2, 3, 9 November 2021. **(Enclosure 10)**

FINANCIAL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 November 2021, Financial Consent Agenda.

PERSONNEL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 November 2021, Personnel Consent Agenda.

NEW ITEMS CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 15 November 2021, New Items Consent Agenda.

SECOND PUBLIC COMMENT

SECOND EXECUTIVE SESSION

ADJOURNMENT

School board members face complex and demanding challenges. Few people fully understand the scope and responsibilities of school board members. You each contribute hundreds of hours each year to balance a strong educational program and a path to achieve that program while assuring accountability to the communities all while doing so with no pay. Your time, dedication, energy & commitment is noticed. You are appreciated!!

Thank you!



Dear GMU BOE,

With sincere thanks
and appreciation.

"Great leaders don't set out to be great leaders, they set out to make a difference."

Thank you for
making a
difference at GMU,

Lori, Gary + Emma Peck



Dear Utica National School Policyholder,

We want to congratulate you on a job well done and virtually present you with this year's School Safety Excellence Award! Your continued efforts to provide a safe, healthy, and focused culture for learning in 2021 are to be applauded and we're pleased to be able to present this award to you.

Like all of you, we have been closely monitoring the continuing developments surrounding the COVID-19 Pandemic over the past several months.

At the member companies of Utica National, we've built a reputation over the last 45-plus years of promoting school safety and providing guidance and risk management services to help keep students and staff safe.

In recent weeks, we've been discussing concerns regarding COVID-19 and its effect on upcoming events. Based on the input we've received and after consulting with our corporate leadership team, we've made the difficult decision to **cancel our upcoming New York State School Risk Management Seminars on *Moving Schools Forward: A Discussion on Mental Health, Legal, and Safety Considerations for the 2021-2022 School Year***. We had hoped that delaying these seminars to the fall would have allowed us to move forward, but unfortunately, in-person gatherings continue to pose a health risk.

We had a great topic and engaging speakers planned, and yet our concerns over risking your health and that of the staff and students of the schools we insure, outweigh any other consideration. We are hoping to continue with this theme for the Spring 2022 Risk Management Seminars.

If you should have any questions please contact Mike Centrone at 716-639-2347 or michael.centrone@uticanational.com or John Acee at 315-734-2556 or john.acee@uticanational.com.

We look forward to seeing you soon.

A handwritten signature in black ink that reads 'Brian D. Saville'.

Brian D. Saville
Senior Vice President
Educational Institutions Unit
Utica National Insurance Group

FAMILY ENGAGEMENT

The Board of Education encourages participation of parents in all aspects of their child's education. In order to facilitate family engagement, the District will:

1. Involved parents and family members in jointly developing the local school district plan pursuant as required by the Every Student Succeeds Act and the development of support and improvement plans in accordance with the law.
2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of all the District's schools in planning and implementing effective parent and family involvement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations, or individuals with expertise in effectively engaging parents and family members in education.
3. Coordinate and integrate parents and family engagement strategies under this policy with other State, Federal and local programs, including pre-school programs and conduct other activities, such as parent resource centers that encourage and support parental participation in education with oriented community services, to the extent feasible and appropriate under state and federal law.
4. Conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under this part, including identifying the following:
 - a. Barriers to greater participation by parents in activities with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy or are of any racial or ethnic minority background.
 - b. The needs to parents and family members to assist with the learning of their children, including engaging with school personnel and teachers.
 - c. Strategies to support successful school and family interactions.
5. Use the findings of such evaluation listed in paragraph 4 to design evidence based strategies for more effective parental involvement and to revise, if necessary, the parent and family engagement policies.

6. Involve parents in the activities of the schools which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents or family members of students to represent the needs of the population served by such the District agency for the purposes of developing, revising and reviewing the parent and family engagement policy.
7. Distribute this policy to parents and families of students by placing the policy on the District's website, including the policy in District's handbooks, and sending the policy to parents and families annually.

The Board of Education hereby directs each building principal of a Title I school to ensure that a building level family engagement plan is generated with the participation of that building's parents and families. In addition to those goals stated above, each such building level plan will describe the details for the following possible strategies:

1. Shall providing assistance to parents of children served by the school in understanding such topics as the challenging State academic standards, State and local academic assessments, and how to monitor a child's progress and work with educators to improve the achievement of their children.
2. Shall providing materials and training to help parents to work with their children to improve their children's achievement, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate to foster parental and family involvement.
3. Shall educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and build ties between parents and the school.
4. Shall coordinate and integrate parent involvement programs and activities with other Federal, State and local programs including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children.
5. Shall ensure that information related to school and parent programs, meetings and other activities is sent to the parents of participating children in a format and in a language the parent can understand.
6. May involve parents and families in the development of training for teachers, principals and other educators to improve the effectiveness of such training.

POLICY

2021

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Students

7. May provide necessary literacy training from funds received under Title I if the local educational agency has exhausted all other reasonably available sources of funding for such training.

8. May pay reasonable and necessary expenses associated with local parental involvement activities, including transportation and child care costs, to enable parents to participate in school related meetings and trainings.

First Reading: 7/6/93

Revised: 8/22/06

Revised and Adopted:

INSTRUCTIONAL MATERIALS IN ALTERNATIVE FORMAT

The Administration shall develop practices and procedures to ensure that all instructional materials to be used in the schools of the district are available in a usable alternative format for each student with a disability, as defined by Education Law and the Rehabilitation Act of 1973, in accordance with the student's educational needs and course selection, at the same time as such instructional materials are available to non-disabled students.

The Board of Education will give a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats.

Reference: New York Education Law § 1709 (4 a), 2503 (7 a)

First Reading: October 13, 2021

Second Reading:

PEST MANAGEMENT

Pest Management Policy Statement

Structural and landscape pests can pose significant problems for people and property. Pesticides can pose risks to people, property and the environment. It is therefore the policy of the Gilbertsville-Mount Upton Central School District to incorporate integrated pest management (IPM) procedures for control of structural and landscape pests. The objective of this program is to provide necessary pest control while minimizing pesticide use.

Pest Management Plan

The School District will manage pests to:

1. Reduce any potential human health hazard or threat to public safety.
2. Prevent loss or damage to school structures or property.
3. Prevent pests from spreading into the community, or to plant and animal populations beyond the site.
4. Enhance the quality of life for students, staff and others.

The IPM plan will address each of these goals. The IPM program will specifically address strategies for pest identification, preventive actions, establishment of tolerance threshold levels, monitoring, response actions, public notification, education, and recordkeeping.

IPM Coordinator

An IPM coordinator will be appointed by the Board of Education. The coordinator will be responsible for implementing the IPM policy and drafting and implementing the IPM plan. The coordinator's responsibilities will include, but not be limited to, the following:

1. Drafting an IPM plan.
2. Implementing the IPM plan.
3. Assuring notifications comply with applicable State laws and regulations, specifically Education Law § 409-h and this policy.

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Non-Instructional Business Operations

Notification

The school shall provide written notification to all staff and persons in parental relation at the beginning of each school year. Such notices shall contain the following information:

- a. A statement that pesticide products may be used periodically throughout the school year.
- b. A statement that schools are required to maintain a list of staff and persons in parental relationship who wish to receive 48 hours prior written notification of pesticide applications at relevant facilities, and instructions on how to register with the school to be on such list for notification; the name of the school representative and contact number to obtain further information.
- c. If a child enrolls after the beginning of the school year, such notification shall be provided to that child within one week of enrollment.
- d. The school shall also provide notification within ten days of the end of the school year and within two school days of the end of winter recess and spring recess and within two days of the end of summer school. Such notification shall provide written notice to all staff and persons in parental relationship listing the date, location and product used for each application which required prior notification and each emergency application made at relevant facilities during the period of time since the previous notice. Such notification shall also include a statement that schools are required to maintain a list of staff and persons in parental relationship who wish to receive 48 hours prior written notification of pesticide applications and instructions on how to register with the school to be on such list for prior notification and how to obtain further information about the products being applied including warnings that appear on the labels of pesticides that are pertinent to the protection of humans, animals or the environment and the name of a school representative or contact number for additional information.
- e. All individuals requesting written notification 48 hours in advance of pesticide application shall be given such notice within a minimum of 48 hours prior to any such pesticide application. Such notification shall include the following information:

The specific date and location of the application at the facility. If the application is an outdoor application, the notice will provide two alternative dates for application in case weather prohibits application on the first date of application. Further, such notice shall provide the product name and pesticide registration number assigned by the United States Environmental Protection Agency. The following statement shall also be contained within the 48 hour notice:

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Non-Instructional Business Operations

4. Recording all pesticide use in accordance with Education Law § 409-h and other applicable State laws and regulations.
5. Recording all pest sightings by staff, students and parents.
6. Meeting with pesticide applicators to share information on what pest problems are present in the school.
7. Assuring that all of the PCR's recommendations on maintenance and sanitation are carried out where feasible.
8. Assuring that any pesticide use is done when school is not in session or when the areas can be completely secured against access by school staff or students.
9. Maintaining the District's 48 hour notification list.
10. Evaluating the school's progress on the IPM plan.
11. Assuring that all individuals employing the use of pesticides are properly trained and certified in the use of such pesticide.
12. Any other duties required by State law or Regulation or the Board of Education pertaining to pest control or IPM policy.

Pesticide Applicators

Pesticide applications may only be performed by individuals currently certified by the New York State DEC as pesticide applicators or by a certified pesticide technician or an apprentice working under the direct on-site supervision of a certified applicator pursuant to DEC Regulation Part 325.7. Further, pesticide applicators must be over the age of 21 years old as recommended by the DEC.

Selection of Pesticides

The IPM plan shall include the use of mechanical, biological and physical treatments for pest control to be implemented prior to the use of specific toxic pesticides. When pesticide use is necessary, the Board of Education, Superintendent, or IPM coordinator must approve the pesticide for school use. The school's preferred pesticide for use would be pesticide baits and pesticide sprays with the single word CAUTION as a warning.

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Non-Instructional Business Operations

This notice is to inform you of a pending pesticide application to a school facility. You may wish to discuss with the designated school representative what precautions are being taken to protect your child from exposure to these pesticides. Further information about the product(s) being applied, including any warnings that appear on the label of the pesticide(s) that are pertinent to the protection of humans, animals or the environment, can be obtained by calling the National Pesticide Telecommunications Communications Network information phone number 1-800-858-7378 or the New York State Department of Health Center for Environmental Health Info Line at 1-800-458-1158.

Finally, this notice shall contain the name of the school representative and contact number for additional information.

Emergency Applications

In the case of an emergency application of a pesticide to protect against imminent threat to human health, IPM coordinator shall make a good faith effort to supply written notice required pursuant to this section. Further, upon making such emergency application, the IPM coordinator shall notify the Commissioner of the Department of Health on the appropriate form of the pesticide applied and the reason for such application.

Education

Staff, students, pest managers, parents, and the public will be informed about potential school pest problems, the IPM policies, procedures and their respective roles in achieving the desired pest management objectives.

The Board of Education shall review the IPM plan and pest control policy on an annual basis to ensure compliance with § 409-h of the Education Law.

First Reading: 11/15/21

Second Reading and Adoption:

10/13/21

Gilbertsville-Mount Upton Central School Board of Education

Regular Meeting

13 October 2021

Cafeteria

Members present at the start of the meeting were President Jeremy Pain, Vice-President Larry Smith, Sean Barrows, Jed Barnes, Whitney Talbot, Christopher Ostrander, Sarah Green and fifteen guests.

Others present were Superintendent Annette Hammond, District Treasurer Dorothy Iannello, District Clerk Jarrin Hayen and Principal Heather Wilcox.

The meeting was called to order at 6:30 P.M. by President Pain, who led the Pledge of Allegiance.

ORDER

The Superintendent and Principal provided the following Positive Highlights:

POSITIVE HIGHLIGHTS

- Successfully completed the first 5 weeks of school.
 - IReady testing (universal screening) is done and scheduling AIS and Academic Services are beginning.
 - District-wide mentor/mentee kick-off last Friday, which supported Bullying Prevention Week.
 - All students and staff received masks from the Booster Club.
 - GMU will present at the CFES mentoring conference (Mrs. Wilcox and Mrs. Ruland attending).
 - GMU working towards School of Distinction again.
 - Board of Education Appreciation week is October 18-22.
- Thank you to our board for their support, ideas and supporting GMU.
- Mrs. Hammond presented with Educational Elements showcasing GMU at NYSCOSS conference.
 - Rotary dinner with new teachers at Morris Central School is Monday, October 18th. Rotary gives a lot back to local schools.

District Clerk, Jarrin Hayen informed the board about the upcoming Catskill Area School Study Council workshop on Equity in Opportunities and Outcomes...Authentic Learning Experience on November 15.

INFORMATION FOR MEMBERS

-Z. Proskine commented on winter sports and potential merger with Unadilla Valley.

PUBLIC COMMENT

- M. & A. Marron commented on winter sports and the decision should be about the best interest of the kids.
- K. Stachura commented on the mask mandate in schools.

The board discussed the following:

BOARD DISCUSSION

- Policy Review: Class Size (BP 8411) and Policy Review: Senior Trip (BP 8461), in consent to add to agenda to abolish.
- Updated Policy Review: Family Engagement Policy (BP7660 Revised), First Reading
- First Reading: Instruction Materials in Alternative Format (BP)
- Updated Policy Review: Terms and Conditions for Use of Internet (BP 8271 Revised)
- Senior Citizen Holiday Luncheon, looking into options for this year (delivery, drive thru or in-person: do a poll)
- Board of Education Chicken BBQ, see how the apparel store does and possibly hold this in the Spring
- November Board of Education Meeting and CASSC SBI Workshop on November 15 instead of November 17.

The board convened in executive session at 7:02 p.m. to discuss Collective Bargaining and personnel matters with the Assistant Principal present, on a motion by Smith, seconded by Talbot and passed unanimously.

EXECUTIVE SESSION

The board reconvened in open session at 8:07 p.m. on a motion by Barrows, seconded by Barnes and passed

Minutes from the 30 September 2021 special meeting were unanimously approved on a motion by Talbot, seconded by Barnes. For the motion seven, opposed none. Motion carried.

MINUTES

The proposed 13 October 2021 Regular Consent Agenda was unanimously adopted as amended on a motion by Barrows, seconded by Talbot. For the motion seven, opposed none. Motion carried.

AGENDA

Board Member Talbot made the motion, seconded by Board Member Barnes, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 October 2021 CSE/CPSE Consent Agenda. The meeting dates include 05 & 08 October 2021. For the motion seven, opposed none. Motion carried.

CSE/CPSE CONSENT
AGENDA

Board Member Barrows made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 October 2021, Financial Consent Agenda. For the motion seven, opposed none. Motion carried.

FINANCIAL CONSENT
AGENDA

Financial Reports

To accept the financial reports for September 2021.

Amended 2020-2021 Standard Workday Reporting Form for Elected and Appointed Officials

BE IT RESOLVED, that the Gilbertsville-Mount Upton Central School District, location code 73609, hereby establishes the following standard work days for these titles and will report the officials to the New York State and Local Retirement System based on their record of activities:
Jarrin Hayen, Superintendent's Secretary/Board Clerk- 8 hours
Dorothy Iannello, District Treasurer- 8 hours
Cindy Ketchum, Deputy Treasurer- 6 hours

Standard Workday Reporting Form for Elected and Appointed Officials

BE IT RESOLVED, that the Gilbertsville-Mount Upton Central School District, location code 73609, hereby establishes the following standard work days for these titles and will report the officials to the New York State and Local Retirement System based on their record of activities:
Jarrin Hayen, Superintendent's Secretary/Board Clerk- 8 hours
Dorothy Iannello, District Treasurer- 8 hours
Cindy Ketchum, Deputy Treasurer- 6 hours
Brianne Simonds, Deputy Treasurer- 8 hours

Tax Corrections

To approve and authorize the District Treasurer to make the necessary revision/corrections to the school tax bills below:

Change in assessment from \$149,700 to \$119,400 to Tax Map Number #304.00-1-11.01.

Change in assessment from \$160,100 to \$48,800 to Tax Map Number #303.00-1-76.00.

This action in the Town of Butternuts, reduces the school levy by \$1,922.35.

Donation

To accept the donation of books to the GMU library from the Morris Rotary Club.

Board Member Barnes made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 October 2021, Personnel Consent Agenda. For the motion six, opposed none, abstain one. Motion carried.

PERSONNEL CONSENT
AGENDA

Bus Driver Trainee

To approve Stacey Barnes, current GMU employee, as a bus driver in training, effective October 14, 2021.

10/13/21

Bus Driver Trainee

To approve David Haynes as a bus driver in training, effective October 14, 2021, pending fingerprint clearance.

Substitute Bus Monitor/Aide

To approve David Green as a substitute bus monitor/aide, effective October 14, 2021, pending fingerprint clearance.

Cafeteria Substitute

To approve Kathryn Hawkins as a Cafeteria Substitute for the 2021-2022 school year, effective October 4, 2021.

Bus Driver Trainer

To appoint Aaron Bower, current GMU Bus Driver, to help train bus drivers, effective October 14, 2021.

Annual Positions/Advisors

PAID ANNUAL POSITIONS

POSITION	NAME
Extra Choral	Anne Monaco

Bus Driver Trainee

To approve Andrew Rudnitsky as a bus driver in training, effective October 14, 2021, pending fingerprint clearance.

Board Member Barrows made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 13 October 2021 New Items Consent Agenda as amended. For the motion seven, opposed none. Motion carried.

NEW ITEMS CONSENT
AGENDA

Adopt Revised Board Policy

To waive the second reading and approve the amended board policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 8000-Instructional

8271-Terms and Conditions for Use of Internet

Abolish Board Policies

To approve the abolishment of the listed Board Policies as unnecessary or restating law on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP.

Community Relations (3000)

3320-Notification of Breach of Security

Non-Instructional Business Operations (5000)

5689-Notification of Breach of Security (including the

Administrative Regulations)

Personnel (6000)

6120-Complaints and Grievances by Employees
6130-Evaluation of Personnel: Purposes
6140-Health Examinations
6210-Certified Personnel
6212-Certification
6212.1-Incidental Teaching
6213-Probation and Tenure
6213.1-Disciplining of a Tenured Teacher of Certified Personnel
6214-Staff: Separation
6215-Employment of Relatives of Board of Education Members
6220-Temporary Personnel
6310-Appointment-Support Staff
6320-Employment of Teacher-Aides
6420-Employee Personnel Records and Release of Information
6430-Employee Activities
6450-Theft of Services or Property
6440-Negotiations
6460-Jury Duty
6470-Vehicle Use
6490-Use of School Equipment by Employees (including the Administrative Regulations)
6510-Health Insurance
6520-Workers' Compensation
6530-Payroll Deductions
6560-Family Medical Leave Act

Instructional (8000)

8110-Curriculum Development, Resources and Evaluation
8111-Request for Part 100 Variance or Part 200 Innovative Program Waiver from Commissioner's Regulations
8000R-Application for Part 100 Variance or Part 200 Innovative Program Waiver from Commissioner's Regulations (and related form 800F)
8120-Equivalence in Instructional Staff and Materials
8210-Safety Conditions and Programs
8211-Fire Drills, Bomb Threats and Bus Emergency Drills
8212-Prevention Instruction
8220-Occupational Education
8230-Guidance Program
8240-Instructional Programs: Driver Education, Gifted and Talented Education and Physical Education
8250-Evaluation of the Instructional Program
8260-Programs and Projects Funded by Chapter One
8270-Instructional Technology

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8280-Instruction for Students with Limited English Proficiency
8310-Purpose of Instructional Materials (including AR 8310 form)
8320-Selection of Library and Audio-Visual Materials
8330-Objection to Instructional Materials
8331-Controversial Issues
8332-Curriculum Areas in Conflict with Religious Beliefs
8340-Textbooks/Workbooks (and associated form)
8350-Use of Copyrighted Materials
8351-Academic Integrity
8410-School Calendar and School Day
8411-Class Size
8420-Opening Exercises
8430-Independent Study
8440-Homework (including associated 8440A)
8450-Home Tutoring
8460-Field Trips
8461-Senior Trip
8470-Home Instruction (Permanent Instruction)

The board convened in executive session at 8:11 p.m. to discuss the Superintendent's Contract with the District Clerk present on a motion by Barrows, seconded by Talbot and passed unanimously.

EXECUTIVE SESSION

The board reconvened in open session at 8:27 p.m. on a motion by Talbot, seconded by Barrows and passed

No topics raised from the floor.

PUBLIC COMMENT

The meeting adjourned at 8:27p.m. on a motion by Talbot, seconded by Ostrander, and passed unanimously.

ADJOURNMENT

10/20/21

Gilbertsville-Mount Upton Central School Board of Education

Special Meeting

20 October 2021

D131/Zoom

Members present at the start of the meeting were President Jeremy Pain, Vice-President Larry Smith, Sean Barrows, Whitney Talbot, Christopher Ostrander, and Sarah Green.

Member Jed Barnes was absent.

Others present were Superintendent Annette Hammond, District Treasurer Dorothy Iannello, District Clerk Jarrin Hayen and Principal Heather Wilcox.

The meeting was called to order at 7:30 A.M. by President ORDER
Pain.

No topics raised from the floor.

PUBLIC COMMENT

The proposed 20 October 2021 Regular Consent Agenda was unanimously adopted as amended on a motion by Smith, seconded by Green. For the motion six, opposed none. Motion carried.

AGENDA

Board Member Talbot made the motion, seconded by Board Member Barrows, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 20 October 2021, Personnel Consent Agenda as amended. For the motion six, opposed none. Motion carried.

PERSONNEL CONSENT
AGENDA

Resignation

To approve the resignation of Rebecca Wagner, ELA teacher, effective October 15, 2021.

Resignation

To accept the resignation of Clara Tanner, School Counselor, effective November 20, 2021, with regret and gratitude.

Aide

To appoint Tegan Fairbairn as an Aide, effective November 1, 2021. All benefits are per the CSEA contract.

Aide

To appoint Kim Lawton as an Aide, effective October 18, 2021. All benefits are per the CSEA contract.

Substitute

To appoint Kathryn Hawkins as a PK-12 non-certified substitute, effective October 15, 2021.

Board Member Smith made the motion, seconded by Board Member Green, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 20 October 2021 New Items Consent Agenda as amended. For the motion six, opposed none. Motion carried.

**NEW ITEMS CONSENT
AGENDA**

Stipulation of Settlement

To approve the Stipulation of Settlement between the CSEA Local 1000 AFSCME, AFL-CIO Gilbertsville-Mount Upton Central School District Unit 8108 Local 839 and the Board of Education of the Gilbertsville-Mount Upton Central School District.

Stipulation of Settlement

This Stipulation of Settlement (SoS) is made by and between the CSEA Local 1000 AFSCME, AFL-CIO Gilbertsville-Mount Upton Central School District Unit 8108 Local 839 (herein referred to as “Unit”) and the Board of Education of the Gilbertsville-Mount Upton Central School District (herein referred to as “District”).

WHEREAS, CSEA and the District are parties to a Collective Bargaining Agreement;

WHEREAS, the District reduced the number of working hours for Unit members Lisa Dibble and Jillian Dickerson for school year 2020-2021, and;

WHEREAS, on or about January 20, 2021, the Unit filed Improper Practice Charge U-37794 against the District because of the reduction in working hours for the employees named above, and;

WHEREAS, the District and the Unit wish to settle the charge without going to a hearing;

THEREFORE, the District and the Unit agree to the following:

1. The District will reimburse Ms. Dibble and Ms. Dickerson for the total number of hours lost due to the reduction in hours as follows:

10/20/21

- a. Ms. Dibble shall be paid \$953.30
(less payroll tax)
 - b. Ms. Dickerson shall be paid
\$1,429.95 (less payroll tax)
2. Payment shall be made no later than 30
calendar days from the execution of this
agreement
3. Upon Ms. Dibble's and Ms. Dickerson's
receipt of the payments described in
Paragraph 1, CSEA shall withdraw the
Improper Practice Charge (U-37794) filed
on behalf of Ms. Dibble and Ms. Dickerson

This Stipulation constitutes the entire agreement between the parties and may not be altered or amended unless agreed to in writing and executed by both parties. This agreement shall in no way alter or change any articles within the Collective Bargaining Agreement.

For the Unit:

Print name:
Date:

Print name:
Date:

Print name:
Date:

For the District:

Print name:
Date:

Print name:
Date:

No topics raised from the floor.

The meeting adjourned at 7:32 a.m. on a motion by
Barrows, seconded by Talbot, and passed unanimously.

PUBLIC COMMENT

ADJOURNMENT

11/05/21

Gilbertsville-Mount Upton Central School Board of Education

Special Meeting

05 November 2021

D131/Zoom

Members present at the start of the meeting were President Jeremy Pain, Vice-President Larry Smith, Sean Barrows, Jed Barnes, Whitney Talbot, Christopher Ostrander, and Sarah Green.

Others present were Superintendent Annette Hammond, District Treasurer Dorothy Iannello, District Clerk Jarrin Hayen and Principal Heather Wilcox.

The meeting was called to order at 7:30 A.M. by President ORDER Pain.

No topics raised from the floor.

PUBLIC COMMENT

The board briefly discussed athletics.

BOARD DISCUSSION

The proposed 05 November 2021 Regular Consent Agenda was unanimously adopted as amended on a motion by Smith, seconded by Barrows. For the motion seven, opposed none. Motion carried.

AGENDA

Board Member Barnes made the motion, seconded by Board Member Green, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 05 November 2021, Personnel Consent Agenda as amended. For the motion seven, opposed none. Motion carried.

PERSONNEL CONSENT
AGENDA

English Language Arts Teacher

To appoint Denise DeVost as a full-time English Language Arts Teacher effective 08 November 2021, beginning at a Step 16 of the current GMUTA contract.

Upon the recommendation of the Superintendent, the following probationary appointment is hereby made:

Name of appointee: Denise DeVost

Tenure area: English language Arts Teacher

Date of commencement of probationary service: 08 November 2021

Expiration date of appointment: 08 November 2025

Certification Status: English 7-12, Permanent; Social Studies 7-12, Permanent; School District Administrator, Permanent.

Winter Coaching Recommendations

To appoint the following coaches for the 2021-2022

11/05/21

winter sports season:

Girls' Varsity Basketball– Tanya Barnes

Girls' Varsity Basketball Volunteer Assistant Coach-
Sandra Bonczkowski

Girls' Modified Basketball – Kaitlyn Woods

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification, and fingerprint clearance.

No topics raised from the floor.

PUBLIC COMMENT

The meeting adjourned at 7:34 a.m. on a motion by Barnes, seconded by Ostrander, and passed unanimously.

ADJOURNMENT



"It's the *Quality* of Journey that counts"

Gilbertsville-Mount Upton Central School District

Heather Wilcox, CSE Chairperson

TO: Board of Education

FROM: Heather Wilcox
Principal/Special Education Chair

RE: Recommendations Regarding Students with Disabilities

DATE: November 10, 2021

The following were reviewed by the CSE/CPSE Committee(s) at its meeting of November 2nd, 3rd, & 9th, 2021. The CSE/CPSE Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021

Financial Consent Agenda

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as recommended by the Superintendent of Schools:

Financial Reports (encl F1)

To accept the financial reports for October 2021.

Budget Calendar (encl F2)

To approve the budget calendar for the 2021-2022 school year.

Donation (encl F3)

To accept the donation of \$250.00 from Mirabito Energy Product to cover a portion of the printing costs of program for the Musical.

Tax Corrections (encl F4)

To approve and authorize the District Treasurer to make the necessary revision/corrections to the school tax bills below:

Change in assessment from \$139,500 to \$14,200 to Tax Map Number #303.00-1-46.01.

Change in assessment from \$6,700 to \$121,800 to Tax Map Number #303.00-1-46.04.

Change in assessment from \$122,000 to \$39,500 to Tax Map Number 295.00-1-33.05

This action in the Town of Butternuts, reduces the school levy by \$1,191.19.

School Tax Collection Report (encl F5)

To accept the unpaid school tax collection report in the amount of \$259,115.94 to be forwarded to the Otsego and Chenango County Treasurer's Office for the 2021-2022 school year

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL STUDENT ACCOUNTS

10/01/2021 through 10/31/2021

ACTIVITY	ADVISOR	TREASURER	BEGINNING BALANCE	PAYMENTS	DEPOSITS	ENDING BALANCE
Class of 2022 (Seniors)	Katie Woods		\$ 8,816.71		\$ 74.02	\$ 8,890.73
Class of 2023 (Juniors)	Teresa Titus	Kendra Hammond	\$ 2,590.80	\$ 74.02		\$ 2,516.78
Class of 2024 (Sophomores)	Shania Speenburgh	Natalie Livelsberger	\$ 2,698.05	\$ 972.98		\$ 1,725.07
Class of 2025 (Freshman)	Lisa Ruland	Quinn Covington	\$ 336.32			\$ 336.32
Class of 2026 (8th)	Clara Tanner		\$ 1,781.00			\$ 1,781.00
Class of 2027 (7th Grade)	Raquel Noton	Payton Behnke	\$ 1,398.00			\$ 1,398.00
Drama Club	Jennifer McDowall		\$ 3,710.13	\$ 400.00		\$ 3,310.13
7-8 Student Council	Katie Woods		\$ 3,237.59			\$ 3,237.59
9-12 Student Council	Shania Speenburgh	Kaitlyn Finch	\$ 523.40			\$ 523.40
Elementary Student Council	Alicia Cummings	Sophia Parslow	\$ 2,837.99			\$ 2,837.99
Language Club	Calvin Locke		\$ 488.74			\$ 488.74
Band Fund	William Gilchrest	Maddy Pain	\$ 12,375.43			\$ 12,375.43
Chorus Fund	Anne Monaco		\$ 2,082.39			\$ 2,082.39
National Honor Society	Cierra Stafford	Miranda Carrabba	\$ 3,036.01			\$ 3,036.01
SADD	Katie Izzo		\$ 5,048.07			\$ 5,048.07
Safety Patrol Special	Lisa Ruland/Shari Bennett		\$ -			\$ -
Safety Patrol	Lisa Ruland/Shari Bennett		\$ 3,132.45	\$ 15.12		\$ 3,117.33
Women For A Change	TBD		\$ 299.19			\$ 299.19
Yearbook	Jennifer McDowall	Tammy Barnes	\$ 7,683.76		\$ 0.53	\$ 7,684.29
Acceptance Alliance	Ashley Hughes	Brynne Livelsberger	\$ -			\$ -
DUE TO OTHER FUNDS						
Cheerleaders	Cheerleaders		\$ 253.13			\$ 253.13
SALES TAX	SALES TAX		\$279.90			\$279.90
		TOTALS	\$ 62,609.06	\$ 1,462.12	\$ 74.55	\$ 61,221.49
SUBMITTED BY _____	REVIEWED BY: <i>Dorothy Daniel</i>					

Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 7: OCT 2021 Cash Disbursement For Dates 10/1/2021 - 10/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
29651	10/01/2021	248	DOUG EXLEY		297.00
29652	10/04/2021	3069	ALAN DIGSBY		187.13
29653	10/04/2021	3414	CASCADE SCHOOL SUPPLIES, INC	47	727.13
29654	10/04/2021	3309	DELL MARKETING L.P.	151	15,400.88
29655	10/04/2021	238	ERIC MAZARAK PIANO TUNING		250.00
29656	10/04/2021	835	GRAINGER	118	191.85
29657	10/04/2021	1031	HAYES GARAGE DOOR SERVICE	138	400.00
29658	10/04/2021	350	J.W. PEPPER & SON INC	215	585.48
29659	10/04/2021	407	MATTHEWS BUSES INC	134	170.48
29660	10/04/2021	437	MODULAR COMFORT SERVICE	194	327.00
29661	10/04/2021	3361	n2y.LLC	270	781.92
29662	10/04/2021	659	SANICO INC.	198	159.24
29663	10/04/2021	3360	SAVVAS LEARNING CO LLC	64	690.21
29664	10/04/2021	2906	HUFF		1,246.80
29665	10/04/2021	432	MIRABITO ENERGY PRODUCTS	105	732.18
29666	10/05/2021	318	HILL & MARKES INC.	298	918.20
29667	10/05/2021	3251	BUELL FUEL LLC	104	3,091.43
29668	10/05/2021	1834	Gillee's Auto Truck & Marine	133	214.36
29669	10/05/2021	3051	JUNIOR LIBRARY GUILD	87	1,782.00
29670	10/05/2021	2495	BIG APPLE MUSIC	62	87.00
29671	10/05/2021	302	GRIZZLY INDUSTRIAL INC	175	117.79
29672	10/05/2021	1899	PITNEY BOWES INC	107	2,500.00
29673	10/05/2021	752	THE DAILY STAR	155	668.69
29674	10/06/2021	512	ASBO NEW YORK	307	170.00
29675	10/07/2021	2629	BROWN & BROWN OF GARDEN CITY INC	244	6,221.84
29676	10/12/2021	16	ADVANCED FIRE PROTECTION	109	154.00
29677	10/12/2021	3476	AMY FAVINGER		67.93
29678	10/12/2021	890	BEST PLUMBING SPECIALTIES, INC	299	510.90
29679	10/12/2021	3414	CASCADE SCHOOL SUPPLIES, INC	41	42.78
29680	10/12/2021	2064	COURTYARD SARATOGA SPRINGS	315	310.00
29681	10/12/2021	186	D'ARCANGELO & CO., LLP	71	8,500.00
29682	10/12/2021	188	DCMO BOCES	211	455.56
29683	10/12/2021	2089	DELAWARE-CHENANGO-OTSEGO ASBO		30.00
29684	10/12/2021	3473	DESI TELEPHONE LABELS	300	65.00
29685	10/12/2021	2782	EASTERN	210	384.48
29686	10/12/2021	2635	Excellus Health Plan - Group	67	9,078.15
29687	10/12/2021	327	HOGAN & SARZYNSKI LYNCH, DEWIND & GREGORY, LLP	205	877.60
29688	10/12/2021	3427	KELLY INGHAM		160.00
29689	10/12/2021	1809	LOWE'S	178	326.34
29690	10/12/2021	407	MATTHEWS BUSES INC	134	224.02
29691	10/12/2021	607	PUTNAM PEST CONTROL INC	126	55.00
29692	10/12/2021	3345	SHIFFLER	218	2,148.40
29693	10/12/2021	2254	US BANK EQUIPMENT FINANCE	152	510.65
29694	10/12/2021	2291	AAP ONEONTA #9508	139	59.45
29695	10/12/2021	835	GRAINGER	118	301.92

Gilbertsville-Mt. Upton CSD



Check Warrant Report For A - 7: OCT 2021 Cash Disbursement For Dates 10/1/2021 - 10/31/2021

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
29696	10/12/2021	54	AT & T	111	157.26
29697	10/12/2021	547	OTSEGO ELECTRIC COOP.	125	5,857.44
29698	10/12/2021	3475	MOTOROLA SOLUTIONS INC	312	169.00
29699	10/12/2021	1507	UNIFIRST	131	81.22
29700	10/12/2021	3249	WASTE RECOVERY ENTERPRISES. LLC	68	370.83
29701	10/13/2021	188	DCMO BOCES	286	117,328.91
29702	10/13/2021	898	NYSSMA	61	350.00
29703	10/13/2021	898	NYSSMA	305	60.00
29704	10/13/2021	520	NYSSBA		50.00
29704	10/14/2021	520	**VOID** NYSSBA		-50.00
29705	10/19/2021	30	AMAZON.COM	303	1,395.96
29706	10/19/2021	59	B&H PHOTO	301	23.02
29707	10/19/2021	835	GRAINGER	314	348.92
29708	10/19/2021	3478	HYATT REGENCY HOTEL ROCHESTER	317	278.00
29709	10/19/2021	350	J.W. PEPPER & SON INC	290	326.99
29710	10/19/2021	2109	MICROBAC LABORATORIES, INC	121	120.00
29711	10/19/2021	432	MIRABITO ENERGY PRODUCTS	105	646.36
29712	10/19/2021	3475	MOTOROLA SOLUTIONS INC	312	103.65
29713	10/19/2021	1885	RURAL SCHOOLS ASSOCIATION OF NY		850.00
29714	10/19/2021	3360	SAVVAS LEARNING CO LLC	92	419.10
29715	10/19/2021	680	SCHOOL SPECIALTY. LLC	52	169.52
29716	10/19/2021	2816	SENIOR WOOLY	166	64.97
29717	10/19/2021	3056	STANYS	318	250.00
29718	10/19/2021	72	THE BLAKE GROUP	316	100.00
29719	10/19/2021	765	THE WATER BOTTLE	130	75.00
29720	10/19/2021	3448	TPRS BOOKS	164	64.00
29721	10/19/2021	3021	UNIVERSAL BOLT AND NUT LLC	306	21.50
29722	10/19/2021	2283	W B. MASON CO INC	5	5.97
29723	10/20/2021	1583	BUSINESS CARD		979.35
29724	10/25/2021	3244	CASEBP	69	85,357.00
29725	10/25/2021	835	GRAINGER	118	81.48
29726	10/25/2021	2908	Greg Bonczkowski		600.00
29727	10/25/2021	407	MATTHEWS BUSES INC	134	38.56
29728	10/25/2021	2109	MICROBAC LABORATORIES, INC	121	317.18
29729	10/25/2021	3484	NEW YORK RURAL WATER ASSOCIATION, INC		175.00
29730	10/25/2021	3483	NEW YORK STATE SCHOOL BOARDS ASSOCIATION		4,274.00
29731	10/25/2021	520	NYSSBA	293	130.00
29732	10/25/2021	2052	OTSEGO COUNTY		5,655.00
29733	10/25/2021	3295	OTSEGO COUNTY CHAMBER OF COMMERCE		406.00
29734	10/25/2021	3338	TEAM VIEWER GERMANY GMBH	324	297.44
29735	10/25/2021	243	THE EVENING SUN	156	28.95
29736	10/25/2021	59	B&H PHOTO	328	1,909.20
29737	10/25/2021	2629	BROWN & BROWN OF GARDEN CITY INC	244	6,136.16
29738	10/25/2021	3464	YOGIBO.COM	258	355.30
29739	10/25/2021	272	FRONTIER COMMUNICATIONS	117	808.86
29740	10/26/2021	3444	Kendall Hunt Publishing Co	331	1,000.00

Gilbertsville-Mt. Upton CSD



Check Warrant Report For A - 7: OCT 2021 Cash Disbursement For Dates 10/1/2021 - 10/31/2021

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
29741	10/26/2021	680	SCHOOL SPECIALTY, LLC	37	16.48
29742	10/27/2021	2006	BUILT RIGHT FABRICATION, LLC	337	175.00
29743	10/27/2021	2109	MICROBAC LABORATORIES, INC	121	68.10
29744	10/27/2021	2855	SHI INTERNATIONAL CORP	329	696.00
29745	10/27/2021	1507	UNIFIRST	131	81.22
29746	10/27/2021	1913	WOODWORKERS SUPPLY	193	25.16

Number of Transactions: 97

Warrant Total: 301,429.85

Vendor Portion: 301,429.85

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 97 in number, in the total amount of \$ 301,429.85. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 301,429.85. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Auditor's Signature Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For C - 4: OCT 2021 Cash Disbursement For Dates 10/1/2021 - 10/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
32568	10/04/2021	2062	BIMBO BAKERIES USA	183	356.48
32569	10/04/2021	2907	Carlo Masi and Sons Inc	184	750.35
32570	10/04/2021	280	GINSBERG'S FOODS	185	3,822.18
32571	10/04/2021	318	HILL & MARKES INC.	187	1,243.84
32572	10/04/2021	3067	INSTANT WHIP-EASTERN NY INC	188	2,557.93
32573	10/05/2021	3474	JOSEPH CRAWFORD		50.40
32574	10/13/2021	188	DCMO BOCES	287	282.68
32575	10/25/2021	181	D & D REFRIGERATION	191	199.87
32576	10/27/2021	2073	SUSAN SEBECK		1,425.65

Number of Transactions: 9

Warrant Total: 10,689.38

Vendor Portion: 10,689.38

Certification of Warrant

To The District Treasurer, I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$ 10,689.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Signature Title

Certification of Warrant

To The District Treasurer, I hereby certify that I have audited the above claims in the total amount of \$ 10,689.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Auditor's Signature Title

Gilbertsville-Mt. Upton CSD



Check Warrant Report For F - 4: OCT 2021 Cash Disbursement For Dates 10/1/2021 - 10/31/2021

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
40500	10/01/2021	3003	TANYA SCHNABL	268	1,200.00
40501	10/04/2021	680	SCHOOL SPECIALTY, LLC	230	1,139.92
40502	10/12/2021	3405	MARENEM, INC	269	148.50
40503	10/19/2021	30	AMAZON.COM	260	755.07
40504	10/19/2021	2885	BIOFIT ENGINEERED PRODUCTS	75	13,431.20
40505	10/19/2021	428	CDW GOVERNMENT	308	51,601.00
40506	10/19/2021	3309	DELL MARKETING L.P.	311	57,120.00
40507	10/19/2021	3480	EDUCATION ELEMENTS	322	50,000.00
40508	10/19/2021	3472	GOV CONNECTION INC	297	2,123.00
40509	10/25/2021	428	CDW GOVERNMENT	308	2,280.00
40510	10/25/2021	2177	MORRIS TENT RENTALS INC.	278	2,142.00
40511	10/26/2021	3444	Kendall Hunt Publishing Co	150	209.98
40512	10/27/2021	59	B&H PHOTO	231	911.90

Number of Transactions: 13

Warrant Total: 183,062.57

Vendor Portion: 183,062.57

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 13 in number, in the total amount of \$ 183,062.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 183,062.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Title

Gilbertsville-Mt. Upton CSD



Check Warrant Report For H - 1: OCT 2021Cash Disbursement For Dates 10/1/2021 - 10/31/2021

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
744	10/13/2021	3477	IBI GROUP		163.13
Number of Transactions: 1					Warrant Total: 163.13
					Vendor Portion: 163.13

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 163.13. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/13/2021 [Signature] Deputy Treasurer
Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 163.13. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10/13/2021 [Signature] [Title]
Date Auditor's Signature Title

Gilbertsville-Mount Upton Central School District
Community Bank and JP Morgan Chase Bank Accounts
Monthly Treasurer's Report
October 1, 2021 through October 31, 2021

Cash Activity	General Community Interest	Cafeteria Community Interest	T & A Community Interest	Payroll Community Interest	Federal Community Interest	Student Community Interest	General MMA Chase Interest	Capital Res Chase Interest	Debt Res Chase Interest	EBALR Res Chase Interest	ERS Res Chase Interest	Unemploy- ment-Chase Interest	Liability Res Chase Interest	Capi.Savings/Ckg Chase Interest
Beginning Bal.	\$ 1,215,967.84	\$ 45,439.71	\$ 42,770.40	\$ 617.18	\$ 7,993.61	\$ 62,609.06	\$ 652,324.03	\$ 1,768,188.34	\$ 219,014.87	\$ 652,876.16	\$ 532,394.92	\$ 220,633.74	\$ 211,559.82	\$ 102,093.17
Cash Receipts	\$ 388,521.82	\$ 43,827.02	\$ 359,105.74	\$ 224,988.89	\$ 345,951.52	\$ 0.53	\$ 403,503.42	\$ 14.80	\$ 1.83	\$ 5.46	\$ 4.46	\$ 1.85	\$ 1.77	\$ 0.85
Other Adjust.														
TOTAL BEG BAL & CR	\$ 1,604,489.66	\$ 89,266.73	\$ 401,876.14	\$ 225,606.07	\$ 353,945.13	\$ 62,609.59	\$ 1,055,827.45	\$ 1,768,203.14	\$ 219,016.70	\$ 652,881.62	\$ 532,399.38	\$ 220,635.59	\$ 211,561.59	\$ 102,094.02
Cash Disburse.	\$ 1,001,083.08	\$ 19,773.56	\$ 344,719.81	\$ 224,988.38	\$ 239,261.34	\$ 1,388.10								\$ 163.13
Other Adjust.														
TOTAL CD & ADJ	\$ 1,001,083.08	\$ 19,773.56	\$ 344,719.81	\$ 224,988.38	\$ 239,261.34	\$ 1,388.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163.13
Cash Balance End of Month	\$ 603,406.58	\$ 69,493.17	\$ 57,156.33	\$ 617.69	\$ 114,683.79	\$ 61,221.49	\$ 1,055,827.45	\$ 1,768,203.14	\$ 219,016.70	\$ 652,881.62	\$ 532,399.38	\$ 220,635.59	\$ 211,561.59	\$ 101,930.89

Reconciliation W/Bank Records	General Community	Cafeteria Community	T & A Community	Payroll Community	Federal Community	Student Community	General MMA Chase	Capital Res Chase	Debt Res Chase	EBALR Chase	ERS Res Chase	Unemploy- ment-Chase	Liability Res Chase	Cap Savings/Ckg Chase
Balance Per Bank	\$ 714,445.19	\$ 71,118.69	\$ 60,867.75	\$ 3,458.46	\$ 120,227.67	\$ 62,622.61	\$ 1,055,827.45	\$ 1,768,203.14	\$ 219,016.70	\$ 652,881.62	\$ 532,399.38	\$ 220,635.59	\$ 211,561.59	\$ 101,930.89
Bank Error Outstanding Checks	\$ 111,038.61	\$ 1,625.52	\$ 3,711.42	\$ 2,840.77	\$ 5,543.88	\$ 1,401.12								
Other Adjust.														
Available Cash Balance	\$ 603,406.58	\$ 69,493.17	\$ 57,156.33	\$ 617.69	\$ 114,683.79	\$ 61,221.49	\$ 1,055,827.45	\$ 1,768,203.14	\$ 219,016.70	\$ 652,881.62	\$ 532,399.38	\$ 220,635.59	\$ 211,561.59	\$ 101,930.89

This is to Certify that the above cash balances are in agreement with bank balances.


DOROTHY L. IANNELLO, DISTRICT TREASURER

Received by the Board of Education and Entered as part of the minutes of the Board of
Education on November 15, 2021

JARRIN HAYEN, CLERK OF THE BOARD OF EDUCATION

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400</u>	BOE - CONTRACTUAL	8,600.00	0.00	8,600.00	4,794.00	0.00	3,806.00
<u>A 1010.450</u>	BOE - SUPPLIES	250.00	0.00	250.00	234.41	0.00	15.59
<u>A 1040.400</u>	CONF/ELECTION OFFICIALS	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1040.450</u>	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 1060.400</u>	LEGAL ADVERTISING	2,500.00	0.00	2,500.00	69.45	930.55	1,500.00
<u>A 1240.150</u>	SUPERINTENDENT-SALARY	141,419.00	1,160.20	142,579.20	45,159.64	97,419.56	0.00
<u>A 1240.160</u>	SUPERINTENDENT SECRETARY	41,500.00	0.00	41,500.00	13,534.81	27,865.19	100.00
<u>A 1240.400</u>	DO - CONTRACTUAL	5,000.00	0.00	5,000.00	3,449.33	0.00	1,550.67
<u>A 1240.450</u>	DO - SUPPLIES	1,000.00	150.00	1,150.00	1,031.65	0.00	118.35
<u>A 1310.160</u>	BO - NON INSTRUCTIONAL	93,780.00	23,910.00	117,690.00	39,996.25	77,693.37	0.38
<u>A 1310.400</u>	BO - CONTRACTUAL	5,000.00	0.00	5,000.00	3,058.29	0.00	1,941.71
<u>A 1310.450</u>	SUPPLIES	100.00	200.00	300.00	260.40	0.00	39.60
<u>A 1310.490</u>	BOCES-PAYROLL SERVICE	82,215.00	2,785.00	85,000.00	16,816.54	68,183.46	0.00
<u>A 1320.400</u>	AUDITOR SERVICES	17,500.00	0.00	17,500.00	17,000.00	0.00	500.00
<u>A 1325.160</u>	INTERNAL CLAIMS AUD	1,000.00	62.00	1,062.00	62.00	1,000.00	0.00
<u>A 1325.400</u>	TREAS - CONTRACTUAL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1325.450</u>	TREAS - SUPPLIES	480.00	0.00	480.00	116.51	0.00	363.49
<u>A 1330.160</u>	TAX COLLECTOR-SALARY	3,000.00	0.00	3,000.00	980.73	2,019.27	0.00
<u>A 1330.400</u>	TAX COLLECTOR-NOTICES	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
<u>A 1345.490</u>	BOCES - COOP BID	4,000.00	0.00	4,000.00	591.68	2,408.32	1,000.00
<u>A 1420.400</u>	LEGAL SERVICES	15,000.00	0.00	15,000.00	2,444.70	12,555.30	0.00
<u>A 1430.400</u>	ADVERTISING-PERSONNEL	2,500.00	1,750.00	4,250.00	1,499.69	2,413.99	336.32
<u>A 1430.400-01</u>	PERSONNEL-FINGER PRINTING	520.00	0.00	520.00	67.32	0.00	452.68
<u>A 1430.490</u>	BOCES-REC/WC/EPA	34,280.00	220.00	34,500.00	7,182.97	27,317.03	0.00
<u>A 1460.400</u>	RECORDS MANAGEMENT	546.00	0.00	546.00	0.00	0.00	546.00
<u>A 1460.490</u>	BOCES-RECORD MANAGEMENT	11,350.00	-1,750.00	9,600.00	2,848.80	3,664.20	3,087.00
<u>A 1480.490</u>	BOCES - SAFETY	70,345.00	540.00	70,885.00	14,176.32	56,708.68	0.00
<u>A 1620.160</u>	BLDG MAINT MECHANIC-SALARY	73,560.00	683.40	74,243.40	23,803.80	50,439.60	0.00
<u>A 1620.200</u>	MAINT-EQUIPMENT	10,000.00	0.00	10,000.00	0.00	500.00	9,500.00
<u>A 1620.400</u>	MAINT-CONTRACTUAL	24,500.00	0.00	24,500.00	9,895.99	1,787.01	12,817.00
<u>A 1620.400-05</u>	MAINT-RUGS/MOPS	2,200.00	0.00	2,200.00	608.36	891.64	700.00
<u>A 1620.421</u>	MAINT-FUEL OIL	73,705.00	-683.40	73,021.60	0.00	70,000.00	3,021.60
<u>A 1620.422</u>	MAINT-PROPANE	200.00	0.00	200.00	0.00	0.00	200.00

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<u>A 1620.425</u>	MAINT-ELECTRIC	75,000.00	0.00	75,000.00	8,204.26	66,795.74	0.00
<u>A 1620.427</u>	MAINT-CLAY/MATERIAL/CRACK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.428</u>	MAINT-PARTS EQP'T.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1620.431</u>	MAINT-TELEPHONE	7,885.00	1,500.00	9,385.00	3,691.31	5,693.69	0.00
<u>A 1620.450</u>	MAINT-SUPPLIES	26,000.00	1,000.00	27,000.00	5,804.24	3,920.79	17,274.97
<u>A 1620.450-01</u>	MAINT-SUPPLIES/STAFF/ADVISOR PURCHASES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.450-CO-VID</u>	Supplies - COVID-19	19,500.00	-1,500.00	18,000.00	0.00	0.00	18,000.00
<u>A 1620.470</u>	MAINT-COPIER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.471</u>	MAINT-SEPTIC	3,000.00	0.00	3,000.00	1,760.00	1,240.00	0.00
<u>A 1620.471-01</u>	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	220.00	280.00	1,000.00
<u>A 1620.472</u>	MAINT-FIRE EXTING	5,000.00	0.00	5,000.00	154.00	2,346.00	2,500.00
<u>A 1620.474</u>	MAINT-GARBAGE	4,950.00	0.00	4,950.00	741.66	1,608.34	2,600.00
<u>A 1620.474-01</u>	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.475</u>	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00
<u>A 1621.160</u>	MAINT-SALARIES	147,250.00	0.00	147,250.00	36,475.62	60,846.69	49,927.69
<u>A 1621.160-21</u>	MAINT-SUMMER HELP	15,000.00	0.00	15,000.00	10,856.26	0.00	4,143.74
<u>A 1621.160-22</u>	MAINT-OVERTIME	5,000.00	0.00	5,000.00	179.88	0.00	4,820.12
<u>A 1621.160-LQ-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,600.00	0.00	1,600.00	0.00	1,500.00	100.00
<u>A 1621.400-01</u>	MAINT-HVAC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1621.400-02</u>	MAINT-TEL.REPAIRS	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
<u>A 1621.400-03</u>	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	0.00	1,900.00	2,100.00
<u>A 1621.400-04</u>	MAINT-WATER SYSTEM	3,000.00	0.00	3,000.00	884.87	115.13	2,000.00
<u>A 1621.400-06</u>	MAINT-HARDWARE REPAIRS	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
<u>A 1621.400-07</u>	MAINT-MECH./ELECTRICAL REPAIR	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 1621.400-08</u>	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	0.00	6,500.00	3,571.50	0.00	2,928.50
<u>A 1621.400-09</u>	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.400-10</u>	MAINT-CLOCK MAINT.& REPAIR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.423</u>	MAINT-BUILDING COND SURVEY-PROJECT INCIDENTALS	12,500.00	0.00	12,500.00	3,257.95	0.00	9,242.05
<u>A 1621.429</u>	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	430.50	2,069.50	1,850.00
<u>A 1621.450</u>	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	490.00	0.00	1,810.00
<u>A 1621.450-01</u>	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1621.450-02</u>	MAINT-TOP DRESSING	3,500.00	14,282.00	17,782.00	14,282.00	1,750.00	1,750.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1670.450</u>	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	7,295.14	8,013.80	8,846.06
<u>A 1670.490</u>	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	8,156.40	41,843.60	145.00
<u>A 1680.490</u>	BOCES-Central Data Processing	60,895.00	4,105.00	65,000.00	16,211.55	48,788.45	0.00
<u>A 1910.400</u>	INSURANCE-DISTRICT LIABILITY	50,745.00	0.00	50,745.00	47,211.69	0.00	3,533.31
<u>A 1964.400</u>	REFUND-PROPERTY TAXES	1,500.00	0.00	1,500.00	20.00	0.00	1,480.00
<u>A 1981.490</u>	BOCES-ADM CHARGES/CAPITAL EXP	215,034.00	0.00	215,034.00	43,006.72	172,027.28	0.00
<u>A 2010.150</u>	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.150-01</u>	PRINCIPAL-SALARY PRE-K-12	90,000.00	0.00	90,000.00	27,005.77	57,467.03	5,527.20
<u>A 2020.160</u>	SECRETARIES-HS/ELEM-SALARY	28,325.00	0.00	28,325.00	8,532.73	17,567.27	2,225.00
<u>A 2020.160-01</u>	SUB CALLING	1,591.00	0.00	1,591.00	0.00	1,591.00	0.00
<u>A 2020.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 2020.400</u>	MAIN OFFICE CONTRACTUAL	2,000.00	0.00	2,000.00	295.00	0.00	1,705.00
<u>A 2020.450</u>	MAIN OFFICE SUPPLIES	1,500.00	0.00	1,500.00	354.48	0.00	1,145.52
<u>A 2020.450-00-1</u>	MAIN OFFICE BRIDGING SUPPLIES	500.00	0.00	500.00	447.07	0.00	52.93
<u>A 2020.451-02</u>	MAIN OFFICE GRADUATION SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.490</u>	BOCES-STAFF DEVELOPMENT	9,716.00	0.00	9,716.00	335.31	4,924.00	4,456.69
<u>A 2060.490</u>	BOCES-Research,Planning & Evaluation	950.00	0.00	950.00	188.74	761.26	0.00
<u>A 2070.490</u>	BOCES-IN SERVICE TRAINING	14,000.00	1,000.00	15,000.00	4,103.81	10,896.19	0.00
<u>A 2110.120</u>	SALARIES/K-6	738,500.00	-64,503.66	673,996.34	107,491.32	551,809.92	14,695.10
<u>A 2110.120-01</u>	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	510.75	0.00	1,489.25
<u>A 2110.120-02</u>	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.130</u>	SALARIES/7-12	700,516.00	9,500.00	710,016.00	127,052.74	582,263.61	699.65
<u>A 2110.130-12</u>	SALARIES-TUTORING	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
<u>A 2110.130-CS</u>	SALARIES-STEAM SALARY	44,828.00	0.00	44,828.00	6,573.56	36,151.44	2,103.00
<u>A 2110.140</u>	SALARIES-SUB TEACHERS	39,250.00	0.00	39,250.00	6,102.50	33,147.50	0.00
<u>A 2110.160</u>	SALARIES-AIDES	145,974.00	0.00	145,974.00	12,746.43	133,227.57	0.00
<u>A 2110.160-01</u>	SALARIES-SUB CLERICAL	10,000.00	4,600.00	14,600.00	4,837.52	9,752.20	10.28
<u>A 2110.160-CS</u>	Non-Instructional-Community School Aid	15,950.00	0.00	15,950.00	0.00	14,760.00	1,190.00
<u>A 2110.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
<u>A 2110.200</u>	EQUIPMENT-PREK-12 BUILDING	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 2110.200-06-S</u>	STEM Equipment	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2110.200-10</u>	EQUIPMENT-HS PE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.220-08</u>	EQUIPMENT-MUSIC	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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<u>A 2110.400-10</u>	CONTRACTUAL - ELEM MUSIC	6,850.00	859.00	7,709.00	2,068.08	1,270.00	4,370.92
<u>A 2110.400-11</u>	CONTRACTUAL - PREK-12 BLDG.	16,307.00	0.00	16,307.00	7,861.69	4,612.19	3,833.12
<u>A 2110.401-06-S</u>	STEM - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.401-07</u>	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-08</u>	CONTRACTUAL - HS MUSIC/BAND	7,520.00	0.00	7,520.00	2,496.00	92.00	4,932.00
<u>A 2110.401-09</u>	CONTRACTUAL - HS TECHNOLOGY	500.00	0.00	500.00	162.00	88.00	250.00
<u>A 2110.401-12</u>	CONTRACTUAL - HS SCIENCE	850.00	0.00	850.00	528.00	0.00	322.00
<u>A 2110.450</u>	SUPPLIES-K	300.00	0.00	300.00	100.39	59.99	139.62
<u>A 2110.450-01</u>	SUPPLIES-1ST GRADE	300.00	60.00	360.00	355.04	0.00	4.96
<u>A 2110.450-02</u>	SUPPLIES-2ND GRADE	350.00	0.00	350.00	55.36	93.16	201.48
<u>A 2110.450-03</u>	SUPPLIES-3RD GRADE	150.00	1,200.00	1,350.00	1,199.38	0.00	150.62
<u>A 2110.450-04</u>	SUPPLIES-4TH GRADE	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 2110.450-05</u>	SUPPLIES-5TH GRADE	150.00	0.00	150.00	134.10	0.00	15.90
<u>A 2110.450-06</u>	SUPPLIES-6TH GRADE	100.00	654.24	754.24	618.80	95.43	40.01
<u>A 2110.450-08</u>	SUPPLIES-ELEM ART	1,500.00	0.00	1,500.00	670.08	373.83	456.09
<u>A 2110.450-09</u>	SUPPLIES-ELEM PE	650.00	0.00	650.00	0.00	0.00	650.00
<u>A 2110.450-1</u>	SUPPLIES-PREK-12 BLD	6,004.00	4,434.87	10,438.87	6,766.69	3,273.20	398.98
<u>A 2110.450-10</u>	SUPPLIES-ELEM MUSIC	1,560.00	0.00	1,560.00	418.93	0.00	1,141.07
<u>A 2110.450-14</u>	SUPPLIES-ELEM COMPUTER LAB	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.450-19</u>	SUPPLIES-ELEM AGENDAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.450-20</u>	SUPPLIES-PRE-K	550.00	500.00	1,050.00	991.45	0.00	58.55
<u>A 2110.450-21</u>	READING	200.00	50.00	250.00	223.32	0.26	26.42
<u>A 2110.451</u>	SUPPLIES- HS ENGLISH	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.451-01</u>	SUPPLIES- HS MATH	350.00	65.00	415.00	348.02	62.91	4.07
<u>A 2110.451-02</u>	SUPPLIES- HS SOCIAL STUDIES	100.00	0.00	100.00	1.32	80.62	18.06
<u>A 2110.451-03</u>	SUPPLIES- HS SCIENCE	2,500.00	0.00	2,500.00	319.70	0.00	2,180.30
<u>A 2110.451-04</u>	SUPPLIES - HS ART	650.00	0.00	650.00	626.26	0.00	23.74
<u>A 2110.451-05</u>	SUPPLIES - H.S. TECHNOLOGY	2,850.00	0.00	2,850.00	1,239.71	1,297.46	312.83
<u>A 2110.451-06</u>	SUPPLIES - H.S. BUSINESS	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.451-06-S</u>	STEM SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.451-08</u>	SUPPLIES - HS MUSIC	1,500.00	125.00	1,625.00	1,194.62	350.00	80.38
<u>A 2110.451-09</u>	SUPPLIES- HS LANGUAGE	100.00	80.88	180.88	163.88	0.00	17.00
<u>A 2110.451-10</u>	SUPPLIES - HS PHYS ED.	1,000.00	0.00	1,000.00	221.92	0.00	778.08

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<u>A 2110.451-16</u>	SUPPLIES-H.S. HEALTH	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.471</u>	Tuition - Paid to Other Districts	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
<u>A 2110.480-1</u>	TEXTBOOKS-DISTRICT WIDE	19,500.00	3,636.82	23,136.82	14,515.36	1,704.00	6,917.46
<u>A 2110.480-1.-CS</u>	TEXTBOOKS FONTAS & PINNELL	0.00	5,495.85	5,495.85	5,330.85	0.00	165.00
<u>A 2110.490</u>	BOCES/REGULAR SCHOOL	165,912.00	4,588.00	170,500.00	25,269.09	145,230.91	0.00
<u>A 2250.150</u>	SPEC ED-SALARIES	404,685.00	0.00	404,685.00	58,869.48	324,051.02	21,764.50
<u>A 2250.160</u>	SPEC ED-SALARIES	159,935.00	0.00	159,935.00	24,135.23	135,799.77	0.00
<u>A 2250.400</u>	SPECIAL ED - CONTRACTUAL	6,000.00	0.00	6,000.00	5,655.00	0.00	345.00
<u>A 2250.400-05</u>	SPEC ED-TUITION	340,000.00	0.00	340,000.00	0.00	0.00	340,000.00
<u>A 2250.450-05</u>	SPEC ED-CSE SUPPLIES	2,060.00	445.55	2,505.55	2,093.94	62.70	348.91
<u>A 2250.490</u>	BOCES-SPECIAL EDUCATION	567,489.00	0.00	567,489.00	52,828.47	397,171.53	117,489.00
<u>A 2280.490</u>	BOCES-OC ED	216,761.00	0.00	216,761.00	43,352.14	173,408.86	0.00
<u>A 2330.490</u>	BOCES - SUMMER SCHOOL	14,925.00	2,538.00	17,463.00	3,492.60	13,970.40	0.00
<u>A 2610.150</u>	LIBRARIAN-SALARY	62,685.00	0.00	62,685.00	5,439.21	26,587.42	30,658.37
<u>A 2610.160</u>	LIBRARY AIDES-SALARIES	15,600.00	0.00	15,600.00	2,078.13	10,160.79	3,361.08
<u>A 2610.450</u>	LIBRARY-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2610.460</u>	LIBRARY-BOOKS/PERIODICALS	7,882.00	0.00	7,882.00	3,469.15	3,756.32	656.53
<u>A 2610.490</u>	BOCES-MEDIA SERVICES	40,500.00	0.00	40,500.00	7,026.48	30,473.52	3,000.00
<u>A 2630.150-01</u>	COMPUTER-HS/STIPEND	66,390.00	650.00	67,040.00	21,809.39	44,901.61	329.00
<u>A 2630.220</u>	COMPUTER HARDWARE K-12	9,000.00	17,669.88	26,669.88	23,470.49	1,459.00	1,740.39
<u>A 2630.400</u>	COMPUTER-CONTRACTUAL	3,000.00	0.00	3,000.00	2,570.00	0.00	430.00
<u>A 2630.450</u>	COMPUTER-SUPPLIES	1,250.00	500.00	1,750.00	1,371.99	373.50	4.51
<u>A 2630.460</u>	COMPUTER-SOFTWARE K-12	13,910.00	385.00	14,295.00	8,467.44	8.18	5,819.38
<u>A 2630.490</u>	BOCES - COMPUTER SERVICES	60,000.00	0.00	60,000.00	20,176.12	39,823.88	0.00
<u>A 2810.150</u>	GUIDANCE-SALARY	41,468.00	0.00	41,468.00	10,253.44	29,849.72	1,364.84
<u>A 2810.150-CS</u>	GUIDANCE SALARY CS	40,930.00	-905.00	40,025.00	5,772.36	31,747.89	2,504.75
<u>A 2810.400-01</u>	GUIDANCE CONTRACTUAL/HS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2810.400-02</u>	GUIDANCE-CONTRACTUAL/ES	350.00	0.00	350.00	0.00	0.00	350.00
<u>A 2810.450</u>	GUIDANCE-SUPPLIES/ES	450.00	905.00	1,355.00	133.35	1,221.06	0.59
<u>A 2810.450-01</u>	GUIDANCE-SUPPLIES/HS	350.00	0.00	350.00	223.76	0.00	126.24
<u>A 2815.160</u>	HEALTH OFFICE-SALARIES	50,000.00	-665.00	49,335.00	7,073.61	33,262.04	8,999.35
<u>A 2815.400</u>	HEALTH OFFICE-CONTRACTUAL	8,500.00	0.00	8,500.00	160.00	450.00	7,890.00
<u>A 2815.450</u>	HEALTH OFFICE-SUPPLIES	2,550.00	0.00	2,550.00	319.38	81.08	2,149.54

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2816.450</u>	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
<u>A 2820.490</u>	BOCES - PSYCHOLOGIST	30,000.00	0.00	30,000.00	5,132.20	20,532.80	4,335.00
<u>A 2850.150</u>	MARCHING BAND	2,737.00	0.00	2,737.00	0.00	2,737.00	0.00
<u>A 2850.150-01</u>	EXTRA CHORAL	1,198.00	0.00	1,198.00	0.00	1,197.00	1.00
<u>A 2850.150-02</u>	COLOR GUARD	1,131.00	0.00	1,131.00	0.00	1,131.00	0.00
<u>A 2850.150-03</u>	HS STUDENT COUCIL	1,331.00	0.00	1,331.00	0.00	1,331.00	0.00
<u>A 2850.150-03-1</u>	ES STUDENT COUNCIL	641.00	0.00	641.00	0.00	641.00	0.00
<u>A 2850.150-04</u>	YEARBOOK	1,464.00	0.00	1,464.00	0.00	1,464.00	0.00
<u>A 2850.150-05</u>	DRAMA DIRECTOR	1,131.00	0.00	1,131.00	0.00	1,131.00	0.00
<u>A 2850.150-05-1</u>	ASST. DIRECTOR/COREOGRAPHER	657.00	0.00	657.00	0.00	657.00	0.00
<u>A 2850.150-05-2</u>	PIT AND DIRECTOR	657.00	0.00	657.00	0.00	657.00	0.00
<u>A 2850.150-06</u>	MUSICAL DIRECTOR	3,652.00	2.00	3,654.00	0.00	3,654.00	0.00
<u>A 2850.150-08</u>	SAFETY PATROL	531.00	1.00	532.00	0.00	532.00	0.00
<u>A 2850.150-09</u>	CHEERLEADING-V/JV	1,464.00	0.00	1,464.00	0.00	0.00	1,464.00
<u>A 2850.150-10</u>	HONOR SOCIETY	822.00	0.00	822.00	0.00	822.00	0.00
<u>A 2850.150-12</u>	SADD	547.00	0.00	547.00	0.00	532.00	15.00
<u>A 2850.150-13</u>	7TH GRADE	334.00	0.00	334.00	0.00	334.00	0.00
<u>A 2850.150-14</u>	8TH GRADE	399.00	0.00	399.00	0.00	398.00	1.00
<u>A 2850.150-15</u>	9TH GRADE	465.00	0.00	465.00	0.00	465.00	0.00
<u>A 2850.150-16</u>	10TH GRADE	1,600.00	0.00	1,600.00	0.00	1,599.00	1.00
<u>A 2850.150-17</u>	11TH GRADE	1,861.00	0.00	1,861.00	0.00	1,861.00	0.00
<u>A 2850.150-18</u>	12TH GRADE	2,125.00	0.00	2,125.00	0.00	2,125.00	0.00
<u>A 2850.150-19</u>	NATIONAL JHS	531.00	1.00	532.00	0.00	532.00	0.00
<u>A 2850.150-20</u>	MS STUDENT COUNCIL	710.00	0.00	710.00	0.00	709.00	1.00
<u>A 2850.150-21</u>	JAZZ BAND	1,376.00	0.00	1,376.00	0.00	1,376.00	0.00
<u>A 2850.150-23</u>	SPANISH CLUB	515.00	0.00	515.00	0.00	515.00	0.00
<u>A 2850.150-24</u>	MOCK TRIAL	822.00	0.00	822.00	0.00	822.00	0.00
<u>A 2850.150-26</u>	SKI CLUB	484.00	0.00	484.00	0.00	484.00	0.00
<u>A 2850.150-27</u>	GAY/STRAIGHT ALLIANCE	0.00	532.00	532.00	0.00	532.00	0.00
<u>A 2850.150-29</u>	THEATER ADVISOR	0.00	532.00	532.00	0.00	532.00	0.00
<u>A 2850.160-00</u>	STUDENT ACCT TREAS STIPEND	1,250.00	0.00	1,250.00	408.51	841.49	0.00
<u>A 2855.150</u>	SOCCER/VARSITY-1/2 EACH	7,588.00	0.00	7,588.00	0.00	0.00	7,588.00
<u>A 2855.150-02</u>	SOCCER/MODIFIED-1/2 EACH	3,644.00	0.00	3,644.00	0.00	0.00	3,644.00

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<u>A 2855.150-03</u>	BASKETBALL/VARSITY-1/2 EACH	9,474.00	284.00	9,758.00	0.00	9,758.00	0.00
<u>A 2855.150-04</u>	BASKETBALL/JV-1/2 EACH	7,226.00	218.00	7,444.00	0.00	7,444.00	0.00
<u>A 2855.150-05</u>	BASKETBALL/MODIFIED-1/2 EACH	5,164.00	156.00	5,320.00	0.00	5,320.00	0.00
<u>A 2855.150-07</u>	BASEBALL/SOFTBALL-VSTY-1/2 EACH	7,162.00	216.00	7,378.00	0.00	7,378.00	0.00
<u>A 2855.150-08</u>	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,644.00	110.00	3,754.00	0.00	3,754.00	0.00
<u>A 2855.150-10</u>	ATHLETIC DIRECTOR	5,020.00	0.00	5,020.00	0.00	5,020.00	0.00
<u>A 2855.150-11</u>	CHAPERONES	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
<u>A 2855.150-15</u>	MOD TRACK/ASST VARSITY	1,822.00	55.00	1,877.00	0.00	1,877.00	0.00
<u>A 2855.150-16</u>	VARSITY TRACK	3,581.00	108.00	3,689.00	0.00	3,689.00	0.00
<u>A 2855.150-17</u>	TIMERS	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 2855.150-18</u>	Cross Country	3,794.00	114.00	3,908.00	0.00	3,908.00	0.00
<u>A 2855.200</u>	ATHLETIC-EQUIPMENT	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 2855.400</u>	OFFICIALS/CONTRACTUAL	20,250.00	0.00	20,250.00	1,865.56	14,544.44	3,840.00
<u>A 2855.450</u>	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	784.77	0.00	9,715.23
<u>A 2855.490</u>	BOCES-SPORTS COORD	4,000.00	0.00	4,000.00	743.00	2,972.00	285.00
<u>A 5510.160</u>	TRANS-SALARIES	255,150.00	0.00	255,150.00	54,089.95	201,060.05	0.00
<u>A 5510.160-01</u>	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	1,501.58	9,648.42	0.00
<u>A 5510.160-22</u>	TRANS-EXTRA RUNS	14,000.00	0.00	14,000.00	2,388.00	11,612.00	0.00
<u>A 5510.160-23</u>	TRANS-SUB RUNS	17,500.00	0.00	17,500.00	925.00	16,575.00	0.00
<u>A 5510.160-24</u>	TRANS-SUMMER RUNS	8,320.00	0.00	8,320.00	0.00	0.00	8,320.00
<u>A 5510.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,800.00	0.00	2,800.00	0.00	2,800.00	0.00
<u>A 5510.400</u>	TRANS-INSURANCE	13,500.00	0.00	13,500.00	12,798.00	0.00	702.00
<u>A 5510.400-01</u>	TRANS-CONF./WKSHOPS/DUES	1,500.00	0.00	1,500.00	482.88	0.00	1,017.12
<u>A 5510.400-02</u>	TRANS-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.400-03</u>	TRANS-PAINT/BODY REPAIRS	4,000.00	0.00	4,000.00	10.20	0.00	3,989.80
<u>A 5510.400-04</u>	TRANS-ROUTING SOFTWARE	2,500.00	7,800.00	10,300.00	7,800.00	0.00	2,500.00
<u>A 5510.400-05</u>	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	0.00	625.00
<u>A 5510.400-06</u>	TRANS-DRIVER PHYSICALS	1,250.00	0.00	1,250.00	0.00	400.00	850.00
<u>A 5510.400-07</u>	TRANS-COPIER CHARGES	1,366.00	0.00	1,366.00	0.00	0.00	1,366.00
<u>A 5510.400-08</u>	TRANS-PHONE (NOT REPAIRS)	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5510.400-09</u>	TRANS-CONTRACTUAL	1,000.00	0.00	1,000.00	272.65	500.00	227.35
<u>A 5510.400-10</u>	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.450</u>	TRANS-DIESEL	55,000.00	0.00	55,000.00	3,126.54	47,708.57	4,164.89

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<u>A 5510.450-01</u>	TRANS-RIMS/TIRES	4,000.00	0.00	4,000.00	283.00	217.00	3,500.00
<u>A 5510.450-02</u>	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	0.00	500.00	1,900.00
<u>A 5510.450-03</u>	TRANS-OFFICE SUPPLIES	500.00	1,631.00	2,131.00	256.44	1,631.00	243.56
<u>A 5510.450-04</u>	TRANS-CLEANING SUPPLIES	500.00	0.00	500.00	265.40	34.60	200.00
<u>A 5510.450-05</u>	TRANS-POSTAGE	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5510.450-06</u>	TRANS-JACKETS	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 5510.450-07</u>	TRANS-UNLEADED GASOLINE	25,000.00	0.00	25,000.00	3,923.37	21,076.63	0.00
<u>A 5510.450-08</u>	TRANS-PROPANE	6,000.00	0.00	6,000.00	0.00	3,500.00	2,500.00
<u>A 5510.490</u>	BOCES-TRAINING/TESTING/TOWERS	4,500.00	265.00	4,765.00	753.00	4,012.00	0.00
<u>A 5530.160</u>	MECHANIC/BUS DRIVER-SALARY	44,240.00	216.00	44,456.00	14,533.73	29,922.27	0.00
<u>A 5530.160-01</u>	CLEANER/BUS GARAGE-SALARY	37,300.00	0.00	37,300.00	11,932.13	24,566.11	801.76
<u>A 5530.200</u>	GARAGE-TRANS. EQP'T. SMALL TOOLS	2,000.00	0.00	2,000.00	982.85	200.01	817.14
<u>A 5530.200-01</u>	MAINT EQUIP	2,500.00	0.00	2,500.00	65.98	1,122.50	1,311.52
<u>A 5530.400</u>	GARAGE-ELECTRIC	30,000.00	0.00	30,000.00	6,941.30	23,058.70	0.00
<u>A 5530.400-01</u>	GARAGE-INSURANCE, PROP & LIAB.	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
<u>A 5530.400-02</u>	GARAGE-SEALANT/PAVING	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 5530.400-03</u>	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-04</u>	GARAGE-GARBAGE REMOVAL/MOSA	4,000.00	0.00	4,000.00	741.66	1,358.34	1,900.00
<u>A 5530.400-05</u>	GARAGE-SNOW REMOVAL/ICE MELT	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
<u>A 5530.400-06</u>	GARAGE - UNIFORMS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-07</u>	GARAGE - HEAT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 5530.400-09</u>	GARAGE - HVAC	2,000.00	0.00	2,000.00	327.00	1,173.00	500.00
<u>A 5530.400-10</u>	GARAGE - RUGS/MOPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-11</u>	GARAGE - WATER SYSTEM MAINT.	500.00	500.00	1,000.00	0.00	1,000.00	0.00
<u>A 5530.400-12</u>	BUS WASH DISCHARGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400-13</u>	GARAGE - PHONE REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-14</u>	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.400-16</u>	GARAGE-GARAGE DOOR MAINT.	1,000.00	0.00	1,000.00	400.00	600.00	0.00
<u>A 5530.450</u>	GARAGE-PARTS	23,124.00	0.00	23,124.00	2,596.47	8,580.70	11,946.83
<u>A 5530.450-01</u>	GARAGE-PARTS(EXTRA)	4,500.00	0.00	4,500.00	0.00	1,313.40	3,186.60
<u>A 5530.450-02</u>	GARAGE-MAINT SUPPLIES	11,000.00	0.00	11,000.00	2,987.33	7,502.51	510.16
<u>A 5530.450-03</u>	GARAGE-TRANS. SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 7140.400</u>	SUMMER RECREATION PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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<u>A 9010.800</u>	EMPLOYEES RETIREMENT	179,770.00	0.00	179,770.00	0.00	170,999.00	8,771.00
<u>A 9020.800</u>	TEACHERS RETIREMENT	283,880.00	0.00	283,880.00	0.00	0.00	283,880.00
<u>A 9030.800</u>	FICA/MEDICARE-EMPLOYER	280,000.00	34,885.00	314,885.00	62,249.79	252,632.80	2.41
<u>A 9040.800</u>	WORKERS COMPENSATION	31,700.00	2,086.00	33,786.00	33,786.00	0.00	0.00
<u>A 9050.800</u>	UNEMPLOYMENT BENEFITS	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
<u>A 9060.800</u>	HEALTH INSURANCE	1,679,850.00	-56,495.22	1,623,354.78	413,359.50	1,022,323.84	187,671.44
<u>A 9070.800</u>	DENTAL INSURANCE	41,429.00	0.00	41,429.00	26,964.44	12,115.36	2,349.20
<u>A 9731.600</u>	BONDS - SCHOOL CONSTRUCTION- PRINCIPAL	780,000.00	0.00	780,000.00	0.00	780,000.00	0.00
<u>A 9731.700</u>	BONDS-SCHOOL CONSTRUCTION- INTEREST	229,900.00	0.00	229,900.00	0.00	229,900.00	0.00
<u>A 9770.700</u>	REVENUE ANTICIPATION NOTE (RAN)- INTEREST	28,950.00	0.00	28,950.00	0.00	0.00	28,950.00
<u>A 9901..01</u>	INTERFUND TRANSFER TO SLF	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>A 9950.1</u>	TRANSFER-CAPITAL OUTLAY	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
Fund ATotals:		10,300,655.00	35,500.41	10,336,155.41	1,896,466.35	6,870,911.96	1,568,777.10
<u>C 2860.160</u>	SALARIES	110,500.00	-1,275.00	109,225.00	29,098.64	60,901.36	19,225.00
<u>C 2860.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	400.00	0.00	400.00	0.00	400.00	0.00
<u>C 2860.200</u>	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>C 2860.409</u>	CONTRACTUAL	4,000.00	0.00	4,000.00	681.37	2,550.13	768.50
<u>C 2860.410</u>	FOOD PURCHASES	80,500.00	775.00	81,275.00	19,001.76	62,263.37	9.87
<u>C 2860.410-1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C 2860.450</u>	SUPPLIES	7,500.00	2,500.00	10,000.00	3,818.87	6,157.74	23.39
<u>C 2860.490</u>	BOCES MAINT AGREEMENT	4,250.00	0.00	4,250.00	565.36	2,434.64	1,250.00
<u>C 9030.800</u>	SOCIAL SECURITY	7,000.00	0.00	7,000.00	2,179.98	4,689.55	130.47
<u>C 9060.800</u>	HEALTH & DENTAL INSURANCE	46,185.00	-2,000.00	44,185.00	0.00	0.00	44,185.00
Fund CTotals:		280,335.00	0.00	280,335.00	55,345.98	139,396.79	85,592.23
<u>F 1422.150</u>	21-22 Title IIA - Instructional Salaries	14,648.00	0.00	14,648.00	2,253.36	12,394.64	0.00
<u>F 1622.150</u>	21-22 Title IV - Instructional Salaries	10,000.00	0.00	10,000.00	1,538.16	8,461.84	0.00
<u>F 2110.160-CR-RSA</u>	2020-2023 - Non-Instructional Salaries	110,000.00	0.00	110,000.00	4,132.70	17,567.30	88,300.00
<u>F 2110.200-CR-RSA</u>	2020-2023 - Equipment - CRRSA	302,439.00	0.00	302,439.00	128,872.20	128,436.44	45,130.36
<u>F 2110.300-CR-RSA</u>	2020-2023 Remodeling - CRRSA	10,278.00	0.00	10,278.00	6,250.00	0.00	4,028.00

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<u>F 2110.450-AR-P-LL</u>	2020-24 - Supplies & Materials - ARP-LL	0.00	0.00	0.00	2,021.50	257.65	-2,279.15
<u>F 2110.450-CR-RSA</u>	2020-23 - Supplies & Materials - CRRSA	0.00	0.00	0.00	0.00	0.00	0.00
<u>F 2110.450-ES-SER</u>	2020-24 - Supplies & Materials ESSER	0.00	0.00	0.00	3,059.70	500.00	-3,559.70
<u>F 2111.150-ES-SER</u>	2020-24 - Instructional Salaries - ESSER	362,265.00	0.00	362,265.00	24,273.21	90,622.04	247,369.75
<u>F 2111.160-ES-SER</u>	2020-24 - Non-Instructional Salaries - ESSER	45,000.00	0.00	45,000.00	1,925.00	0.00	43,075.00
<u>F 2111.200-ES-SER</u>	2020-24 - Equipment - ESSER	293,251.00	0.00	293,251.00	4,084.87	11,196.90	277,969.23
<u>F 2111.400-ES-SER</u>	2020-24 - Purchased Services - ESSER	34,800.00	0.00	34,800.00	0.00	0.00	34,800.00
<u>F 2111.450-ES-SER</u>	2020-24 - Supplies & Materials ESSER	105,778.00	0.00	105,778.00	29,040.27	8,196.83	68,540.90
<u>F 2111.800-ES-SER</u>	2020-24 Employee Benefits	108,954.00	0.00	108,954.00	0.00	0.00	108,954.00
<u>F 2112.150-AP-RLL</u>	2020-24 - Instructional Salaries - LLoss	341,571.00	0.00	341,571.00	16,155.12	83,740.89	241,674.99
<u>F 2112.150-AP-RLLS</u>	2020-24 - Instructional Salaries - Summer	33,945.00	0.00	33,945.00	9,973.93	0.00	23,971.07
<u>F 2112.150-LL-AS</u>	2020-24 - Instructional Salaries-After School	50,001.00	0.00	50,001.00	0.00	0.00	50,001.00
<u>F 2112.160-AR-PLL</u>	2020-24 - Non-Instructional Salaries - LLoss	46,500.00	0.00	46,500.00	2,094.47	0.00	44,405.53
<u>F 2112.160-AR-PLLS</u>	2020-24 - Non-Instructional Salaries - Summer	42,345.00	0.00	42,345.00	4,756.03	0.00	37,588.97
<u>F 2112.160-LL-AS</u>	2020-24 - Non-Instruct Salaries- After School	50,001.00	0.00	50,001.00	0.00	0.00	50,001.00
<u>F 2112.400-AR-P-LL</u>	2020-24 - Purchased Services- LLoss	100,000.00	0.00	100,000.00	50,000.00	50,000.00	0.00
<u>F 2112.450-AR-PLL</u>	2020-24 Supplies & Materials - LLoss	11,925.00	0.00	11,925.00	2,290.50	2,367.12	7,267.38
<u>F 2112.450-AR-PLLS</u>	2020-24 - Supplies & Materials- Summer	23,712.00	0.00	23,712.00	2,083.63	65.82	21,562.55
<u>F 2121.150</u>	20-21 Title I - Instructional Salaries	12,100.51	0.00	12,100.51	10,841.66	0.00	1,258.85
<u>F 2121.160</u>	20-21 Title I - Non Structional Salaries	9,128.49	0.00	9,128.49	612.80	0.00	8,515.69
<u>F 2121.400</u>	20-21 Title I - Purchased Services	4,800.00	0.00	4,800.00	1,600.00	0.00	3,200.00
<u>F 2121.450</u>	20-21 Title I - Materials and Supplies	703.18	0.00	703.18	252.39	0.00	450.79
<u>F 2122.150</u>	21-22 Title I - Instructional Salaries	88,517.00	0.00	88,517.00	13,707.76	62,681.99	12,127.25
<u>F 2122.160</u>	21-22 Title I - Non Instructional Salaries	17,074.00	0.00	17,074.00	2,581.81	10,526.44	3,965.75
<u>F 2122.400</u>	21-22 Title I - Purchased Services	13,200.00	0.00	13,200.00	2,400.00	10,800.00	0.00
<u>F 2122.450</u>	21-22 Title I - Materials and Supplies	997.00	0.00	997.00	0.00	0.00	997.00
<u>F 2510.150-22</u>	2021-22 UPK - Instructional Salaries	84,202.00	0.00	84,202.00	14,496.32	69,705.68	0.00
<u>F 2510.160-22</u>	2021-22 UPK - Non Instructional Salaries	30,500.00	0.00	30,500.00	4,156.26	26,343.74	0.00
<u>F 2510.450-22</u>	2021-22 UPK - Supplies and Materials	12,395.00	0.00	12,395.00	8,650.07	1,262.85	2,482.08
<u>F 2510.800-22</u>	2021-22 UPK Employee Benefits	61,198.00	0.00	61,198.00	0.00	0.00	61,198.00
<u>F 3222.150</u>	21-22 IDEA, Section 611 - Instructional Salaries	67,991.00	0.00	67,991.00	11,718.06	56,305.44	-32.50
<u>F 3222.160</u>	21-22 IDEA, Section 611 - Non Instructional Salaries	38,083.00	0.00	38,083.00	12,123.21	24,959.67	1,000.12
<u>F 3322.450</u>	21-22 IDEA, Section 619 - Materials and	234.00	0.00	234.00	0.00	0.00	234.00

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Supplies						
<u>F 3422.150-AR-P</u>	2021-2023 ARP IDEA 611 - Instructional Salaries	20,278.00	0.00	20,278.00	3,119.73	17,158.27	0.00
<u>F 3522.450-AR-P</u>	2021-2023 ARP IDEA, Sec 619 - Supplies & Materials	2,258.00	0.00	2,258.00	0.00	391.80	1,866.20
<u>F 8421.160</u>	20-21 REAP - Non-Instructional Salaries	3,727.38	0.00	3,727.38	1,665.63	2,061.75	0.00
<u>F 8422.160</u>	21-22 REAP - Non-Instructional Salaries	17,830.00	0.00	17,830.00	475.00	17,355.00	0.00
	Fund FTotals:	2,582,629.56	0.00	2,582,629.56	383,205.35	713,360.10	1,486,064.11
<u>H 1620.22</u>	2021-22 Endwell Rug Fair - Capital Outlay Project	85,290.24	0.00	85,290.24	0.00	67,697.91	17,592.33
<u>H 1620.23</u>	21-22 Lighting - Small Capital Outlay Project	9,070.00	0.00	9,070.00	0.00	9,070.00	0.00
<u>H 1620.24</u>	21-22 Architect Fees - Small Capital Outlay	5,639.76	0.00	5,639.76	163.13	0.00	5,476.63
	Fund HTotals:	100,000.00	0.00	100,000.00	163.13	76,767.91	23,068.96
Grand Totals:		13,263,619.56	35,500.41	13,299,119.97	2,335,180.81	7,800,436.76	3,163,502.40

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAXES	2,220,150.00	0.00	2,220,150.00	2,242,743.58	-22,593.58
A 1085	STAR TAX REIMBURSEMENT	375,000.00	0.00	375,000.00	350,482.97	24,517.03
A 1090	INTEREST AND PENALTY ON TAXES	13,500.00	0.00	13,500.00	1,645.87	11,854.13
A 2401	INTEREST AND EARNINGS	325.00	0.00	325.00	27.03	297.97
A 2401.PR	INTEREST PAYROLL ACCOUNT	3.00	0.00	3.00	1.48	1.52
A 2402	INTEREST EARNINGS-CAPITAL RESERVE	325.00	0.00	325.00	58.72	266.28
A 2403	INTEREST EARNINGS-LIABILITY RESERVE	100.00	0.00	100.00	7.02	92.98
A 2404	INTEREST EARNINGS-EBALR RESERVE	102.00	0.00	102.00	21.67	80.33
A 2405	INTEREST EARNINGS-ERS RESERVES	100.00	0.00	100.00	17.69	82.31
A 2406	INTEREST EARNINGS-UNEMPLOYMENT RES	45.00	0.00	45.00	7.34	37.66
A 2666	SALE OF TRANS EQUIP-BUSES	12,500.00	0.00	12,500.00	0.00	12,500.00
A 2701	BOCES REFUND PRIOR YRS EXP	55,000.00	0.00	55,000.00	0.00	55,000.00
A 2703	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	50,316.58	-50,316.58
A 2770	OTHER UNCLASSIFIED REVENUES	40,000.00	0.00	40,000.00	550.96	39,449.04
A 3101	BASIC AID GENERAL	4,190,090.00	0.00	4,190,090.00	387,069.00	3,803,021.00
A 3101.1	Building Aid	1,021,909.00	0.00	1,021,909.00	0.00	1,021,909.00
A 3101.A	EXCESS COST AID	692,751.00	0.00	692,751.00	0.00	692,751.00
A 3102	LOTTERY AID	497,250.00	0.00	497,250.00	476,396.02	20,853.98
A 3102..1	LOTTERY GRANT AID	280,500.00	0.00	280,500.00	50,840.16	229,659.84
A 3103	BOCES AID	588,552.00	0.00	588,552.00	0.00	588,552.00
A 3260	TEXTBOOK AID	22,854.00	0.00	22,854.00	0.00	22,854.00
A 3262	SOFTWARE AID	5,862.00	0.00	5,862.00	0.00	5,862.00
A 3263	LIBRARY A/V AID	2,237.00	0.00	2,237.00	0.00	2,237.00
A 4601	MEDICAID	17,500.00	0.00	17,500.00	-297.31	17,797.31
A Totals:		10,036,655.00	0.00	10,036,655.00	3,559,888.78	6,476,766.22
C 1440	SALE OF REIMBURSABLE MEALS	34,000.00	0.00	34,000.00	-0.40	34,000.40
C 1445	OTHER CAFETERIA SALES	22,500.00	0.00	22,500.00	815.28	21,684.72
C 2401	INTEREST AND EARNINGS	50.00	0.00	50.00	2.24	47.76
C 2701	REFUND OF PRIOR YEARS EXPENDITURES	200.00	0.00	200.00	0.00	200.00
C 2770	MISC REVENUE FROM LOCAL SOURCES	2,500.00	0.00	2,500.00	0.00	2,500.00
C 2772	Catering - Internal	5,000.00	0.00	5,000.00	0.00	5,000.00
C 3190	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	246.00	3,254.00

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 3190..01</u>	STATE REIMB.-LUNCH	3,500.00	0.00	3,500.00	609.00	2,891.00
<u>C 3190..1</u>	BOCES AID	500.00	0.00	500.00	0.00	500.00
<u>C 4190</u>	FEDERAL REIMB.-BREAKFAST	45,000.00	0.00	45,000.00	6,829.00	38,171.00
<u>C 4190..01</u>	FEDERAL REIMB.-LUNCH	95,000.00	0.00	95,000.00	26,222.00	68,778.00
<u>C 4190..02</u>	FEDERAL REIM-AFTER SCHOOL SNACKS	3,585.00	0.00	3,585.00	0.00	3,585.00
<u>C 4190..1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
<u>C 909..01</u>	INTERFUND TRANSFER FROM GF	50,000.00	0.00	50,000.00	0.00	50,000.00
C Totals:		280,335.00	0.00	280,335.00	34,723.12	245,611.88
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	1.97	-1.97
<u>F 2510.22</u>	2021-22 UPK	188,295.00	0.00	188,295.00	0.00	188,295.00
<u>F 4121.21</u>	20-21 Title I	26,732.18	0.00	26,732.18	13,192.00	13,540.18
<u>F 4121.22</u>	21-22 Title I	119,788.00	0.00	119,788.00	0.00	119,788.00
<u>F 4142.22</u>	21-22 Title IIA	14,648.00	0.00	14,648.00	0.00	14,648.00
<u>F 4143.22</u>	21-22 Title IV	10,000.00	0.00	10,000.00	0.00	10,000.00
<u>F 4146.22</u>	2020-2024 - ARP ESSER	950,048.00	0.00	950,048.00	0.00	950,048.00
<u>F 4147.22</u>	2020-2024 ARP Learning Loss	700,000.00	0.00	700,000.00	0.00	700,000.00
<u>F 4148.22</u>	2020-2023 - CRRSA	422,717.00	0.00	422,717.00	84,543.00	338,174.00
<u>F 4242.22</u>	21-22 IDEA Section 611	106,074.00	0.00	106,074.00	21,214.00	84,860.00
<u>F 4242.22A.RP</u>	2021-2023 ARP IDEA, SECTION 611	20,278.00	0.00	20,278.00	0.00	20,278.00
<u>F 4243.22</u>	21-22 IDEA Section 619	234.00	0.00	234.00	46.00	188.00
<u>F 4243.22A.RP</u>	2021-2023 ARP IDEA Section 619	2,258.00	0.00	2,258.00	0.00	2,258.00
<u>F 6121</u>	20-21 REAP	3,727.38	0.00	3,727.38	2,140.00	1,587.38
<u>F 6122</u>	21-22 REAP	17,830.00	0.00	17,830.00	0.00	17,830.00
F Totals:		2,582,629.56	0.00	2,582,629.56	121,136.97	2,461,492.59
<u>H 2401</u>	INTEREST EARNED	0.00	0.00	0.00	1.69	-1.69
<u>H 5031</u>	INTERFUND TRANSFERS FROM G.F.	100,000.00	0.00	100,000.00	100,000.00	0.00
H Totals:		100,000.00	0.00	100,000.00	100,001.69	-1.69
<u>V 2401</u>	INTEREST EARNED	0.00	0.00	0.00	7.26	-7.26
V Totals:		0.00	0.00	0.00	7.26	-7.26

Gilbertsville-Mt. Upton CSD
Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
Grand Totals:		12,999,619.56	0.00	12,999,619.56	3,815,757.82	9,183,861.74

2021-2022 BUDGET CALENDAR FOR THE 2022-2023 SCHOOL YEAR

DATE	FUNCTION	RESPONSIBILITY
Dec. 15- Jan. 14	Online Requisition Order Period for Instructional Staff	HW, BS
14	Instructional Budget requests submitted to principal	HW
14	Transportation, B&G, Athletic requests submitted to Business Office	HI, AD, AH, GB
28	Principal submit requests to Business Office	HW
31	Review Governor's Proposal	AH, DI
Feb. 16	BOE Budget Review – First Look at Draft Budget & Proposed Tax Levy Review Tax cap calculation	AH, DI, BOE AH, DI, BOE
25	Submit 2020-21 calculation for tax levy limit to Office of Comptroller, Tax & Finance & SED (due by 3/1/2022)	DI
March 16	BOE Adjustment to Budget and incumbents' intentions BOE Approve Resolution for Legal Notice (Special Meeting/Election) BOE Resolution Appointing Election Officials	AH, DI, BOE Clerk Clerk
20	Legal Notice to papers for 4/01, 4/22, 5/6 & 5/13 publication (Special Meeting/Election)	Clerk
April 1	1 st Legal Notice Published	Clerk
6	Budget Newsletter to BOCES (camera ready)	AH, DI
18	Petitions due for BOE seats Drawing for position on ballot (order names are listed)	Clerk Clerk
20	BOCES Budget Vote Approve Final Budget	AH, Clerk BOE
22	Submit Property Tax Report Card to SED & Submission to Newspapers 2 nd Legal Notice Published	DI, Clerk Clerk
May 3	Copies of Public Budget Ready	DI
6	3 rd Legal Notice Published	Clerk
10	Budget Hearing	AH, Council, Clerk
11	Mail Budget Postcards ("budget notice"-mail deadline May 11, 2022)	DI, Clerk
13	4 th (Final) Legal Notice Published	Clerk
17	Budget Vote/BOE Election	Clerk
BUS VOTE		
Sept. 15	BOE Review Bus Proposals and BOE Bus Purchase Resolutions	AH, HI, DI
Nov. 15	Information for newsletter (January/February Newsletter Deadline) Approve Legal Notice for Bus Purchase & Establish. Of CR for Vehicles	Clerk Clerk
15	Send Legal Notice for 12/17, 1/04, 1/19, 1/28 publication	Clerk
Dec. 15	Appoint Election Officials	Clerk
Feb. 1	Bus Purchase & Establish. Of Capital Reserve for Vehicles Vote	Clerk



"It's the *journey* of Journey that counts"

Gilbertsville-Mount Upton Central School District

Main Office

November 1, 2021

Annette D. Hammond
Superintendent

Heather Wilcox
Principal/
CSE Chairperson

Kevin Walsh
Assistant Principal

Kristy Carey
Main Office
Administrative Assistant
Registrar

Deb Ostrander
Front Desk Clerk

Issy Clapp
Student Support Services
Administrative Assistant

Lisa Ruland
School Counselor

Clara Tanner
School Counselor

To: Annette Hammond, Superintendent
CC: Board of Education
From: Heather Wilcox
Re: Mirabito Energy Products donation

Please accept a donation in the amount of \$250.00 from Mirabito Energy Products. These funds are covering a portion of the printing costs of the program for the Musical.

Sincerely,

Heather Wilcox
Principal

Date: November 1, 2021

To: Board of Education
c: Annette Hammond

From: Dort Iannello, District Treasurer ^{DI}

Subject: Tax Corrections for November 15, 2021 Board Agenda – Action Item

I am recommending board approval on the following, and to authorize the District Treasurer to make the necessary corrections to the school tax bills, as attached:

- Change in assessment from \$139,500 to \$14,200 to Tax Map Number #303.00-1-46.01.
- Change in assessment from 6,700 to \$121,800 to Tax Map Number #303.00-1-46.04.
- Change in assessment from \$122,000 to \$39,500 to Tax Map Number 295.00-1-33.05

This action in the Town of Butternuts, reduces the school levy by \$1,191.19

Thank you.

COUNTY DIRECTOR'S REPORT
Application for Correction to the
2021 Gilbertsville Mt. Upton Central School Tax Bills
Map #: 303.00-1-46.01
Town of Butternuts County of Otsego
Property Location: Canham Rd.
Bill #: 2692

Applicant: Donald D. & Julie A. Hunt

Real Property Tax Law – Type of Error

Section 550(3) (b) An error in essential fact is the Assessment of an improvement not in existence or present On another parcel.

Report of Investigation:

Assessor incorrectly valued a dwelling on this parcel instead of the adjacent parcel.

Director's Recommendation:

Issue corrected bill as shown below.

ORIGINAL TAX	CORRECTED TAX	NET CHANGE
\$1,792.57	\$182.47	\$1,610.10

Please allow 8 days from receipt of corrected bill for taxpayer to remit without interest or penalties, as correction was delayed in Real Property.


Henry J. Schecher, Director
Otsego County
Real Property Tax Service

October 29, 2021
Date

OTSEGO COUNTY
REAL PROPERTY TAX SERVICE
Gilbertsville_Mt Upton CSD
STATEMENT OF CORRECTED TAX

CORRECTED TAX 2021-2022

TAX BILL: 2692
Town: Butternuts
Parcel: 303.00-1-46.01
OWNER: Donald D. & Julie A. Hunt

<u>AMOUNT BILLED:</u>		<i>Assessed Value</i>	<i>Taxable Value</i>	<i>Tax Rate</i>	<i>Total Tax</i>
2021-22	School	\$139,500	\$139,500	\$12.849962	\$1,792.57
					\$1,792.57

Exemptions Applied:	Exemption Type	Amount	Code

<u>CORRECTED AMOUNT:</u>		<i>Assessed Value</i>	<i>Taxable Value</i>	<i>Tax Rate</i>	<i>Total Tax</i>
2021-22	School	\$14,200	\$14,200	\$12.849962	\$182.47
					\$182.47

Exemptions Applied:	Exemption Type	Amount	Code

NET ADJUSTMENT: \$1,610.10

COUNTY DIRECTOR'S REPORT
Application for Correction to the
2021 Gilbertsville Mt. Upton Central School Tax Bills
Map #: 303.00-1-46.04
Town of Butternuts County of Otsego
Property Location: Canham Rd.
Bill #: 2689

Applicant: Andrew T. & Michelle L. Hunt

Real Property Tax Law – Type of Error

Section 550(3) (b) An error in essential fact is the Assessment of an improvement not in existence or present On another parcel.

Report of Investigation:

Assessor incorrectly valued a dwelling on the adjacent parcel instead of this parcel.

Director's Recommendation:

Issue corrected bill as shown below.

ORIGINAL TAX	CORRECTED TAX	NET CHANGE
\$86.09	\$1,565.13	\$1,479.04

Please allow 8 days from receipt of corrected bill for taxpayer to remit without interest or penalties, as correction was delayed in Real Property.


Henry J. Schecher, Director
Otsego County
Real Property Tax Service

October 29, 2021
Date

OTSEGO COUNTY
REAL PROPERTY TAX SERVICE
Gilbertsville_Mt Upton CSD
STATEMENT OF CORRECTED TAX

CORRECTED TAX 2021-2022

TAX BILL: 2689
Town: Butternuts
Parcel: 303.00-1-46.04
OWNER: Andrew T.. & Michell L. Hunt

AMOUNT BILLED:		Assessed Value	Taxable Value	Tax Rate	Total Tax
2021-22	School	\$6,700	\$6,700	\$12.849962	\$86.09
					\$86.09

Exemptions Applied:	Exemption Type	Amount	Code

CORRECTED AMOUNT:		Assessed Value	Taxable Value	Tax Rate	Total Tax
2021-22	School	\$121,800	\$121,800	\$12.849962	\$1,565.13
					\$1,565.13

Exemptions Applied:	Exemption Type	Amount	Code

NET ADJUSTMENT: -\$1,479.04

COUNTY DIRECTOR'S REPORT
Application for Correction to the
2021 Gilbertsville Mt. Upton Central School Tax Bills
Map #: 295.00-1-33.05
Town of Butternuts County of Otsego
Property Location: 1386 Co Hwy 4
Bill #: 2724

Applicant: George & Karen Jozefczyk

Real Property Tax Law – Type of Error

Section 550(3) (b) An error in essential fact is the Assessment of an improvement not in existence or present On another parcel.

Report of Investigation:

Assessor incorrectly valued a Camper Trailer with a canopy as a residential building on this parcel based.

Director's Recommendation:

Issue corrected bill as shown below.

ORIGINAL TAX	CORRECTED TAX	NET CHANGE
\$1,567.70	\$507.57	\$1,060.13

Please allow 8 days from receipt of corrected bill for taxpayer to remit without interest or penalties, as correction was delayed in Real Property.


Henry J. Schecher, Director
Otsego County
Real Property Tax Service

November 4, 2021
Date

OTSEGO COUNTY
REAL PROPERTY TAX SERVICE
Gilbertsville_Mt Upton CSD
STATEMENT OF CORRECTED TAX

CORRECTED TAX 2021-2022

TAX BILL: 2724
Town: Butternuts
Parcel: 295.00-1-33.05
OWNER: George & Karen Jozefczyk

AMOUNT BILLED:

		Assessed Value	Taxable Value	Tax Rate	Total Tax
2021-22	School	\$122,000	\$122,000	\$12.849962	\$1,567.70
					\$1,567.70

Exemptions Applied:

Exemption Type	Amount	Code

CORRECTED AMOUNT:

		Assessed Value	Taxable Value	Tax Rate	Total Tax
2021-22	School	\$39,500	\$39,500	\$12.849962	\$507.57
					\$507.57

Exemptions Applied:

Exemption Type	Amount	Code

NET ADJUSTMENT: \$1,060.13

Gilbertsville-Mount Upton School District
2021-2022 School Tax Collection Report

Unpaid school taxes in the amount of \$259,115.94 have been forwarded to the Otsego and Chenango County Treasurer's office to be relieved with the January 2022 Town and County Taxes. This total amount includes a penalty of three (3%) percent. Total 2021-22 taxes collected to date are \$1,989,983.46 or 89% of the total Tax Levy. We will receive the balance of unpaid taxes by April 1, 2022.

Town	Total Tax Due by Town/Village	Total Paid To Date	Total Base Tax Due	Plus 3% Penalty	Total Unpaid Taxes Submitted to Counties
Guilford	\$582,262.63	\$505,465.07	\$76,797.56	\$2,303.92	\$79,101.48
Norwich	\$399.78	\$399.78	\$0.00	\$0.00	\$0.00
Butternuts	\$1,438,886.35	\$1,278,922.12	\$159,964.23	\$4,798.86	\$164,763.09
Morris	\$77,172.66	\$70,516.07	\$6,656.59	\$199.70	\$6,856.29
Unadilla	\$142,830.97	\$134,680.42	\$8,150.55	\$244.53	\$8,395.08
TOTALS	\$2,241,552.39	\$1,989,983.46	\$251,568.93	\$7,547.01	\$259,115.94

(Will be paid by Chenango
and Otsego Counties
by April 1, 2022)



**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021**

Personnel Consent Agenda

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as recommended by the Superintendent of Schools:

Rescind Advisor

To rescind the appointment of Clara Tanner as the Class of 2026 Advisor and DASA Coordinator, effective November 20, 2021, due to resignation.

Drama Club Advisor Resignation (encl P1)

To accept the resignation of Jennifer McDowall as the Drama Club advisor, effective October 27, 2021.

Yearbook Advisor Resignation (encl P2)

To accept the resignation of Jennifer McDowall as the Yearbook advisor, effective October 27, 2021.

Rescind Mentor

To rescind the appointment of Jennifer McDowall as mentor for Rebecca Wagner for the 2021-2022 school year, effective October 15, 2021.

Rescind Homeless Liaison

To rescind the appointment of Annette D. Hammond as the Homeless Liaison for the 2021-2022 school year.

Annual Positions/Advisors (encl P3)

PAID ANNUAL POSITIONS

POSITION	NAME
Yearbook	Lynne Talbot
Theater Club Advisor	Jackie Turnbull
Homeless Liaison	Kristy Carey
Women for a Change	Jackie Turnbull & Samantha Carrabba

Winter Coaching Recommendations (encl P4)

To appoint the following coaches for the 2021-2022 winter sports season:

Boys' Varsity Basketball- Greg Bonczkowski

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification, and fingerprint clearance.

Mentor (encl P5)

To appoint Jennifer McDowall as mentor to Denise DeVost for the 2021-2022 school year.

Amend Pay Rates

To amend the following pay rates approved at the Re-Organizational meeting on July 7, 2021:

Tutoring Stipend	\$26.31/hour
Substitute Secretary, Long-Term (Over 10 days)	Minimum Wage
Substitute Cleaner Rate	Minimum Wage
Summer Instructional Pay	\$26.31/hour

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021

Amend Annual Position

To amend the appointment of Ashley Hughes as the Gay/Straight Alliance advisor as a non-paid position to a paid position per the approval of the GMUTA tentative agreement approved on September 15, 2021.

Hayen, Jarrin

From: Wilcox, Heather
Sent: Wednesday, October 27, 2021 8:31 PM
To: Hayen, Jarrin
Subject: Fwd: Resignation from Drama Club and as Director of the Spring Production

Get Outlook for iOS

From: McDowall, Jennifer <jmcdowall@gmucsd.org>
Sent: Wednesday, October 27, 2021 2:14:40 PM
To: Wilcox, Heather <hwilcox@gmucsd.org>
Subject: Resignation from Drama Club and as Director of the Spring Production

Dear Heather,

In order to take on more teaching responsibilities in the English Department, I, regrettably, must resign as advisor for the 2021-22 Drama Club. As you know, theater is close to my heart and I have been waiting through the pandemic in the hopes that I could help some students realize their inner actor personas. Should my teaching load shift in subsequent years, I hope I might be considered for this position again.

Thanks to you and the Board for entrusting me with this project and I remain available to help a new advisor in whatever ways I can.

Best-
Jennifer

Jennifer McDowall
HS English Teacher
Gilbertsville-Mt. Upton Central School District

That is part of the beauty of all literature. You discover that your longings are universal longings, that you're not lonely and isolated from anyone. You belong. —F. Scott Fitzgerald

Hayen, Jarrin

From: Wilcox, Heather
Sent: Wednesday, October 27, 2021 8:31 PM
To: Hayen, Jarrin
Subject: Fwd: Resignation as Advisor of the Yearbook

Get [Outlook for iOS](#)

From: McDowall, Jennifer <jmcdowall@gmucsd.org>
Sent: Wednesday, October 27, 2021 2:10:20 PM
To: Wilcox, Heather <hwilcox@gmucsd.org>
Subject: Resignation as Advisor of the Yearbook

Dear Heather,

In order to take on more teaching responsibilities in the English Department, I, regrettably must resign as advisor for the 2021-22 Yearbook. This saddens me, as I enjoy assisting the students in bringing their ideas to fruition, but I am sure that there are others on staff who would appreciate this opportunity.

Thanks to you and the Board for entrusting me with this project and I remain available to help a new advisor in whatever ways I can.

Best-
Jennifer

Jennifer McDowall
HS English Teacher
Gilbertsville-Mt. Upton Central School District

That is part of the beauty of all literature. You discover that your longings are universal longings, that you're not lonely and isolated from anyone. You belong. —F. Scott Fitzgerald



GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office

November 8, 2021

Annette D. Hammond
Superintendent

Heather Wilcox
Principal/
Director of
Special Education

Kristy Carey
Main Office
Administrative Assistant
Registrar

Deb Ostrander
Front Desk Clerk

Issy Clapp
Student Support Services
Administrative Assistant

Lisa Ruland
Elementary School
Counselor

Clara Tanner
MS/HS Counselor

To: Annette Hammond, Superintendent
CC: Board of Education
From: Heather Wilcox
Re: Annual Positions Recommendations

Please consider accepting the following recommendations for the annual positions.

Sincerely,

Heather Wilcox
Principal

PAID ANNUAL POSITIONS (stipends)

POSITION	NAME
Yearbook	Lynne Talbot
Drama Club Advisor	Jackie Turnbull
Homeless Liaison	Kristy Carey
Women For A Change	Jackie Turnbull & Sami Carrabba

Mrs. Wilcox,

I am interested in becoming the advisor for the Yearbook Club. I understand that this is a class that will be turned into a club and that officers are already in place. I will hold meetings after school with the members to ensure that they continue to have input into the layout of the 2022 Vallerian.

Thank you,
Lynne Talbot

↩ Reply ▾ 🗑 Delete 🚫 Junk Block ...

Re: Theater Club Advisor

Drama Club Advisor

👍 ↩ ⏪ → ...

TJ

Turnbull, Jaclyn

Thu 11/4/2021 12:49 PM

To: Wilcox, Heather

Mrs. Wilcox

I am interested in the position of Theater Club Advisor. Since I work closely with the Musical, I feel it would be a benefit to officially be a part of the club as a staff member verses just a parent.

Thank you in advance for considering me for this position.

Jackie Turnbull

From: Wilcox, Heather <hwilcox@gmucsd.org>

Sent: Thursday, November 4, 2021 12:39 PM

To: Turnbull, Jaclyn <jturnbull@gmucsd.org>

Subject: Re: Fwd:

So, I did clarify, in the new contract, the 2 positions are separated for drama club advisor vs. director. If you are interested, please send me a letter of interest.

Thanks,

Heather Wilcox

Principal & CSE Chairperson

Gilbertsville-Mount Upton Central School District

693 State Hwy 51

Gilbertsville, NY 13776

(607) 783-2207 ext. 106



"It's the of the journey that counts"

From: Hayen, Jarrin <jhayen@gmucsd.org>

Sent: Friday, October 29, 2021 8:44 PM

To: Wilcox, Heather <hwilcox@gmucsd.org>

Subject: Fwd:

Get [Outlook for iOS](#)

Mrs. Annette D. Hammond, Superintendent
Gilbertsville-Mount Upton Central School
693 State Highway 51
Gilbertsville, NY 13776-1104

November 2, 2021

Dear Mrs. Hammond,

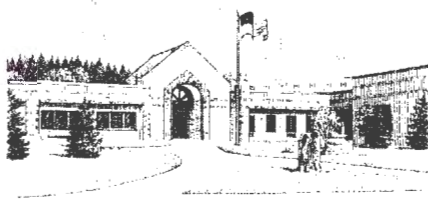
Please consider this as my application for the Women for a Change Advisor position.

Mrs. Jaclyn Turnbull and I are interested in being the Co-Advisors for the Women for Change club.

Sincerely,

A handwritten signature in cursive script, reading "Samantha I. Carrabba". The signature is written in dark ink and is positioned above the printed name.

Samantha I. Carrabba



Gilbertsville-Mount Upton Central School

693 State Highway 51 Gilbertsville, New York 13776-1104

Phone: (607) 783-2207, Ext. 124

Fax (607) 783-2254

gbonczkowski@gmucsd.org

Greg Bonczkowski

Athletic Director

TO: Gilbertsville – Mount Upton Central School Board of Education
 Annette Hammond, Superintendent

FROM: Greg Bonczkowski, Athletic Director

DATE: November 3, 2021

SUBJECT: 2021 COACHING RECOMMENDATIONS (WINTER SPORTS SEASON)

As the Athletic Director at Gilbertsville – Mount Upton Central School, I would like to recommend the following coaches for the 2021 Winter Sports Season:

Winter Sports Season:

Boy's Varsity Basketball – Greg Bonczkowski

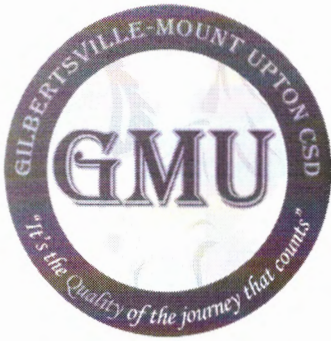
* Pending the following requirements:

- First Aid Certification
- CPR/AED Certification
- Concussion Certification
- DASA Certification
- Fingerprint Clearance

If you have any questions or concerns, please feel free to contact me.
Thank you for your attention to this matter.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL

Main Office



Annette D. Hammond
Superintendent

Heather Wilcox
Principal/
Director of
Special Education

Kristy Carey
Main Office
Administrative Assistant
Registrar

Deb Ostrander
Front Desk Clerk

Issy Clapp
Student Support Services
Administrative Assistant

Lisa Ruland
Elementary School
Counselor

Clara Tanner
MS/HS Counselor

November 9, 2021

To: Annette Hammond, Superintendent
CC: Board of Education
From: Heather Wilcox
Re: Mentor Recommendations

Please consider accepting the following recommendations as mentors for our new hires.

New Hires	Mentors
Denise DeVost (MS/HS ELA)	Jennifer McDowall

Sincerely,

Heather Wilcox
Principal

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021**

New Items Consent Agenda

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as recommended by the Superintendent of Schools:

Adopt Revised Board Policy (encl N1)

To approve the amended board policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 7000-Students

7660-Family Engagement

Adopt Board Policy (encl N2)

To approve the board policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 8000-Instructional

8310-Instructional Materials in Alternative Format

Bus Purchase and Establishment of Capital Reserve Fund (encl N3)

Section 1. A Special School District Meeting in and for the Gilbertsville-Mount Upton Central School District, Otsego County, New York, shall be held on February 1, 2022, at the Gilbertsville-Mount Upton Central School in said School District, at 12:00 o'clock noon and the polls shall be kept open for voting between the hours of 12:00 o'clock noon and 8:00 o'clock P.M., Prevailing Time, on said date. The proposition hereinafter set forth in the Notice of said Meeting is described in Exhibit A attached hereto and hereby incorporated herein by reference.

Section 2. Voting at said Meeting shall be conducted by the use of paper ballots.

Section 3. The Clerk of said School District is hereby authorized and directed to cause a Notice of said Meeting in substantially the form attached hereto as Exhibit A to be published in the official newspapers having a general circulation in said School District, such publications to be made so that such notice shall appear in said newspapers each four times within the seven weeks next preceding such district meeting, the first publication to be at least forty-five days (but, preferably, not more than forty-nine days) before said meeting, and to give such other notice as may be deemed desirable.

Section 4. The School District Clerk is hereby authorized to amend the Notice of said Special School District Meeting from time to time as, in her discretion; such amendment may be required or desirable.

Section 5. To the extent required by law, the Board of Education shall appoint election personnel to conduct said Special School District Meeting pursuant to a separate resolution of this Board of Education.

Section 6. This resolution shall take effect immediately.

EXHIBIT A

NOTICE OF SPECIAL SCHOOL DISTRICT MEETING

Gilbertsville-Mount Upton Central School District
Otsego County, New York

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021**

PLEASE TAKE NOTICE that a Special School District Meeting of the Gilbertsville-Mount Upton Central School District, Otsego County, New York, will be held on February 1, 2022 (the "Election Date") at 12:00 o'clock noon, at Gilbertsville-Mount Upton Central School, in said School District, at which the polls will be kept open between the hours of 12:00 o'clock noon and 8:00 o'clock P.M., Prevailing Time, for the purpose of voting by paper ballots upon the following proposition:

BUS PURCHASE-PROPOSITION NO. 1

Shall the following resolution be adopted, to-wit: RESOLVED, shall the Gilbertsville-Mount Upton Central School District, Otsego County, New York, be authorized to purchase two 66- passenger school buses and to expend therefore a maximum estimated cost not to exceed two hundred sixty six thousand, two hundred dollars (\$266,200), including incidental expenses in connection therewith, and that \$266,200 Capital Reserve Fund monies shall be used to pay the cost thereof.

ESTABLISHMENT OF CAPITAL RESERVE FUND-PROPOSITION NO. 2

Shall the following resolution be adopted, to-wit: RESOLVED, shall the Board of Education of the Gilbertsville-Mount Upton Central School District be authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated "Vehicle and Equipment Reserve Fund" in order to pay costs of the purchase of the school transportation vehicles and maintenance equipment, and, in order to accomplish the same, said Board is hereby authorized to establish the ultimate amount of such Reserve Fund not to exceed \$500,000, plus accrued interest and other investment earnings thereon, with a probable term of ten years and, to appropriate annually from available fund balance and/or other legally available funds of the School District to such Reserve Fund.

ABSENTEE BALLOTS

NOTICE IS ALSO HEREBY GIVEN that applications for absentee ballots may be obtained at the office of the School District Clerk. Any such application must be received by the District Clerk at least seven days before the date of the aforesaid Special District Meeting if the ballot is to be mailed to the voter, or the day before such Special District Meeting, if the ballot is to be delivered personally to the voter. A list of all persons to whom absentee voter's ballots shall have been issued shall be available for public inspection in the office of the School District Clerk not less than five days prior to the date of the Special District Meeting (excluding Saturdays and Sundays) during regular office hours until the date of the aforesaid Special District Meeting. In addition, such list shall also be posted conspicuously at the place of voting during the hours of such Special District Meeting. Absentee ballots must be received by 5:00 P.M. on date of election in the office of the School District Clerk.

Dated: Gilbertsville, New York,
November 15, 2021

BY ORDER OF THE BOARD OF
EDUCATION OF THE
GILBERTSVILLE-MOUNT
UPTON CENTRAL SCHOOL
DISTRICT, OTSEGO COUNTY,
NEW YORK.

Jarrin Hayden
School District Clerk

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, November 15, 2021**

Transportation Requests (encl P4)

To approve the following transportation requests to Otsego Christian Academy for the 2021-2022 school year:

Ethan Bertrand, Elenor Hanehan, Margaret Hanehan, Thomas Hanehan, Andrew Taylor, Natalie Gross, Sullivan DiGiorgi, Jack DiGiorgi, Annabelle DiGiorgi, Joshua Whitehill and Naomi Whitehill.

Transportation Request (encl P5)

To approve the transportation request to Valley Heights Christian Academy for Kylee O'Connell for the 2021-2022 school year.

Fire Inspection (encl P6)

To approve the fire inspection effective 01 December 2021 through 01 December 2021.

MOU between Gilbertsville-Mount Upton Central School District and Opportunities for Otsego, Inc., Head Start (encl P7)

To approve the Memorandum of Understanding between the Gilbertsville-Mount Upton Central School District and Opportunities for Otsego, Inc. Head Start for the 2021-2022 and 2022-2023 school year.

Collaboration Agreement for Services to Children with Disabilities between Gilbertsville-Mount Upton Central School District and Opportunities for Otsego, Inc., Head Start (encl P8)

To approve the Collaboration Agreement Services to Children with Disabilities between Gilbertsville-Mount Upton Central School District and Opportunities for Otsego, Inc., Head Start for the 2021-2022 and 2022-2023 school year.

FAMILY ENGAGEMENT

The Board of Education encourages participation of parents in all aspects of their child's education. In order to facilitate family engagement, the District will:

1. Involved parents and family members in jointly developing the local school district plan pursuant as required by the Every Student Succeeds Act and the development of support and improvement plans in accordance with the law.
2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of all the District's schools in planning and implementing effective parent and family involvement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations, or individuals with expertise in effectively engaging parents and family members in education.
3. Coordinate and integrate parents and family engagement strategies under this policy with other State, Federal and local programs, including pre-school programs and conduct other activities, such as parent resource centers that encourage and support parental participation in education with oriented community services, to the extent feasible and appropriate under state and federal law.
4. Conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under this part, including identifying the following:
 - a. Barriers to greater participation by parents in activities with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy or are of any racial or ethnic minority background.
 - b. The needs to parents and family members to assist with the learning of their children, including engaging with school personnel and teachers.
 - c. Strategies to support successful school and family interactions.
5. Use the findings of such evaluation listed in paragraph 4 to design evidence based strategies for more effective parental involvement and to revise, if necessary, the parent and family engagement policies.

6. Involve parents in the activities of the schools which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents or family members of students to represent the needs of the population served by such the District agency for the purposes of developing, revising and reviewing the parent and family engagement policy.

7. Distribute this policy to parents and families of students by placing the policy on the District's website, including the policy in District's handbooks, and sending the policy to parents and families annually.

The Board of Education hereby directs each building principal of a Title I school to ensure that a building level family engagement plan is generated with the participation of that building's parents and families. In addition to those goals stated above, each such building level plan will describe the details for the following possible strategies:

1. Shall providing assistance to parents of children served by the school in understanding such topics as the challenging State academic standards, State and local academic assessments, and how to monitor a child's progress and work with educators to improve the achievement of their children.

2. Shall providing materials and training to help parents to work with their children to improve their children's achievement, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate to foster parental and family involvement.

3. Shall educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and build ties between parents and the school.

4. Shall coordinate and integrate parent involvement programs and activities with other Federal, State and local programs including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children.

5. Shall ensure that information related to school and parent programs, meetings and other activities is sent to the parents of participating children in a format and in a language the parent can understand.

6. May involve parents and families in the development of training for teachers, principals and other educators to improve the effectiveness of such training.

POLICY

2021

7660
3 of 3

Students

7. May provide necessary literacy training from funds received under Title I if the local educational agency has exhausted all other reasonably available sources of funding for such training.

8. May pay reasonable and necessary expenses associated with local parental involvement activities, including transportation and child care costs, to enable parents to participate in school related meetings and trainings.

First Reading: 7/6/93

Revised: 8/22/06

Revised and Adopted: 11/15/21

INSTRUCTIONAL MATERIALS IN ALTERNATIVE FORMAT

The Administration shall develop practices and procedures to ensure that all instructional materials to be used in the schools of the district are available in a usable alternative format for each student with a disability, as defined by Education Law and the Rehabilitation Act of 1973, in accordance with the student's educational needs and course selection, at the same time as such instructional materials are available to non-disabled students.

The Board of Education will give a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats.

Reference: New York Education Law § 1709 (4 a), 2503 (7 a)

First Reading: October 13, 2021

Second Reading: November 15, 2021

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Section 4. The School District Clerk is hereby authorized to amend the Notice of said Special School District Meeting from time to time as, in her discretion; such amendment may be required or desirable.

Section 5. To the extent required by law, the Board of Education shall appoint election personnel to conduct said Special School District Meeting pursuant to a separate resolution of this Board of Education.

Section 6. This resolution shall take effect immediately.

EXHIBIT A

NOTICE OF SPECIAL SCHOOL DISTRICT MEETING

Gilbertsville-Mount Upton Central School District
Otsego County, New York

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ESTABLISHMENT OF CAPITAL RESERVE FUND-PROPOSITION NO. 2

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Dated: Gilbertsville, New York,
November 15, 2021

BY ORDER OF THE BOARD OF
EDUCATION OF THE
GILBERTSVILLE-MOUNT
UPTON CENTRAL SCHOOL
DISTRICT, OTSEGO COUNTY,
NEW YORK.

Jarrin Hayen
School District Clerk



*"It's the **Quality** of Journey that counts"*

Gilbertsville-Mount Upton Central School District

Alan Digsby, Buildings and Grounds Supervisor

To: Board of Education
Annette Hammond

From: Alan W. Digsby

Date: November 1, 2021

Re: 2021 Fire Inspection

On October 26, 2021 we conducted our annual Fire Safety Inspection of the K-12 Building, Bus Garage, Storage Building, Booster Club Concession, Softball Storage, Baseball Storage and Press Box. The inspection was conducted by Health and Safety Coordinator, Rick Shaw and myself.

I am very happy to report to the Board of Education that we had no violations of the seven buildings inspected. In my twenty-five years of doing fire inspections this is my seventh inspection that no violations were found by four different inspectors to date. After Board approval the submission to S.E.D. will generate our Certificate of Occupancy.



3 West Broadway, Oneonta, NY 13820 P 607.433.8000 F 607.433.8013 W www.ofoinc.org

 TDD/State Service 800.662.1220

October 23, 2021

Annette Hammond, Superintendent
Gilbertsville Mt. Upton Central School District
693 State Highway 51
Gilbertsville, NY 13776

Dear Mrs. Hammond,

Our Head Start Performance Standards mandate that we make a commitment to develop interagency agreements with the LEA's in our service area. Enclosed for your review are two original copies of a Memorandum of Understanding between Opportunities for Otsego Head Start and your School District.

We would appreciate your returning one signed original copy to us at your earliest convenience. If you have any questions or concerns regarding this agreement, please feel free to contact me at (607) 433-8067.

We are confident that our working relationship with your school district will continue to meet the needs of the children and families we serve.

Sincerely,



Crystal Hamm
Education/Disabilities Specialist

**A Memorandum of Understanding Between
Gilbertsville Mount Upton Central School
And Opportunities for Otsego, Inc., Head Start
for academic years 2021-2022 and 2022-2023**

I. Parties to the Agreement

- A. Gilbertsville Mount Upton Central School; and
- B. Opportunities for Otsego, Inc. Head Start

II. Purpose of Agreement

- A. To improve availability and the quality of services for Otsego County's children, age three through age five, and their families;
- B. To support children's optimal development and readiness for school entry and success;
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families;
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate;
- E. To promote further collaboration to reduce duplication and enhance efficiency of services;
- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration, enhance linkages and relationships, and exchange information on the provision of educational and non-educational services; and
- G. To coordinate a comprehensive system of activities, policies and procedures among the named parties which guide and support their delivery of services to children and their families.

III. Program Descriptions

- A. Opportunities for Otsego, Inc. Head Start has served the children and families of Otsego County since 1966 and currently enrolls 206 preschool children and their families in 12 classrooms located at 9 separate sites throughout Otsego County.

- B. Head Start is a nation-wide program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children and promotes growth and development in the areas of education, social services, health, and family involvement. Head Start preschool programs enroll children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate in order to best meet the needs of children and their families.

- C. Gilbertsville Mount Upton School District, serving Kindergarten eligible four year old children and their families who reside within the geographically established boundaries of the district.

IV. Authority

- A. Head Start's responsibility for coordination and collaboration with the School District responsible for managing publicly funded preschool programs in the service area of the Head Start grantee is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The Gilbertsville Mount Upton Central School District is authorized by New York State Education Department.

V. Guiding Principles

- A. Create and maintain a meaningful partnership to promote school readiness for children from low-income families in Head Start programs so they may receive comprehensive services to prepare them for elementary school and address any potential achievement gap
- B. Plan and implement strategies based on practice and research that have proven to support children's school success.
- C. Respect the uniqueness of the community's needs and resources.
- D. Promote the involvement of members of the early care and education communities.

- E. Share commitment, cooperation, and collaboration for a coordinated service delivery system.

VI. Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation

The Gilbertsville Mount Upton Central School and the Opportunities for Otsego, Inc. Head Start will review and develop plans for the coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

- 1) Educational activities, curricular objectives, and instruction including:
 - A. Implementing a research-based early childhood curriculum that is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, Universal Prekindergarten Learning Standards and the New York State K-12 State Learning Standards.
 - B. Establishing ongoing communications between Opportunities for Otsego, Inc. Head Start and Gilbertsville Mount Upton Central School for developing continuity of developmentally appropriate curricular objectives and activities aligned with the Head Start Child Outcomes Framework and, as appropriate, with Universal Prekindergarten Learning Standards the New York State K-12 State Learning Standards, and for shared expectations for children's learning and development as the children transition to school.
- 2) Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs including:
 - A. Generating support and accessing resources of the entire community in an effort to improve school readiness.
 - B. Establishing ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated under section 722(g)(1)(j)(ii) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11432(g)(1)(j)(ii)), and health staff to facilitate coordination of programs.
- 3) Selection of eligible children to be served by programs including:
 - A. Developing and implementing systems to increase Head Start and Universal Prekindergarten program participation of underserved populations of eligible children.
 - B. Developing procedures for identifying children who are limited English proficient, and informing the parents of such children of the instructional

services available to help children make progress towards acquiring the knowledge and skills and acquisition of the English language.

C. Collaborating with all public or private entities providing early childhood education and development services or programs in the community including:

- (i) Programs implementing grant agreements under the Early Reading First and Even Start programs;
- (ii) Other preschool programs operating under Title I;
- (iii) Early Intervention and Preschool Special Education Programs serving children with disabilities under section 619 and part C of the Individuals with Disabilities Education Act; (20 U.S.C. 1419, 1431 et seq.)
- (iv) Child care programs;
- (v) Educational agencies and/or programs that Head Start children will enter at the age of compulsory school attendance; and
- (vi) Local entities, such as a public or school libraries for—
 - (a) Conducting reading readiness programs;
 - (b) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom;
 - (c) Assisting in early literacy training for Head Start parents; and
 - (d) Supporting parents and other caregivers in family literacy efforts.

4) Definition of service areas: The service area is to include families with preschool children living within the geographically established boundaries of Otsego County and the Gilbertsville Mount Upton Central School District.

5) Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development training related to *transitioning of children and families* for public school staff and Head Start staff.

6) Program technical assistance including linking services provided in the Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by the school district.

7) Provision of services to meet the needs of working parents, as applicable including: coordinating efforts for working parents to access full day full year make resources available to young children, and coordinating activities and collaborating with programs under the Child Care and Development Block Grant.

8) Communication and parent outreach for smooth transitions to kindergarten including:

- A. Developing and implementing a systematic procedure for transferring, with parental consent, each Head Start child's program records to the LEA in which the child will be enrolled.
- B. Establishing with the school district comprehensive transition policies and procedures that support children's transitioning to school.
- C. Conducting outreach to parents and school personnel to discuss the individual educational and developmental needs children.
- D. Helping all parents, including those of limited English proficient children understand—
 - (i) the instructional and other services provided by the school in which such child will enroll after participation in Head Start, and
 - (ii) as appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7012)
- E. Developing and implementing a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, taking into consideration the language needs of parents of limited English proficient children.
- F. Assisting families, including grandparents and kinship caregivers, administrators, and teachers in maintaining continuity between Head Start services and elementary school classes for the purpose of promoting parental involvement.

9) Provision and use of facilities, transportation, and other program elements including:

- A. Collaborating on the shared use of transportation and facilities, as appropriate.
- B. Collaborating to reduce the duplication and enhance the efficiency of services while increasing the program participation of underserved populations of eligible children.
- C. Exchanging information on the provision of non-educational services to such children.

10) Other elements mutually agreed to by the parties.

VII. Confidentiality

All acknowledge confidentiality requirements that each grantee and agency must follow regarding the sharing and release, with the consent of families, of

personally identifiable information. Each grantee and agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. Family Educational Rights and Privacy Act (FERPA) will be followed. (See 34CFR 303.460.)

VIII. Dispute Resolution

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems. The system should include:

- a. Timelines for regular meetings to review local agreements, plan collaborative activities, and resolve issues; and
- b. The identification of liaisons from Opportunities for Otsego, Inc. Head Start and the Gilbertsville Mount Upton School District.

IX. Review of Agreement

The agreement will be jointly reviewed by all parties annually and more frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. Term of Agreement

The agreement will become effective immediately after being signed and dated by all parties. By signing the agreement, Opportunities for Otsego, Inc. Head Start and the Gilbertsville Mount Upton School District agree to the terms.

XII. SIGNATURES

For the Gilbertsville Mount Upton Central School District



Annette Hammond, Superintendent

Date

For Opportunities for Otsego, Inc. Head Start



Daniel Maskin, Chief Executive Officer



Date



3 West Broadway, Oneonta, NY 13820 P 607.433.8000 F 607.433.8013 W www.ofoinc.org

October 23, 2021

 2021-10-23 Service 800.662.1220

Annette Hammond, Superintendent
Gilbertsville Mt. Upton Central School District
693 State Highway 51
Gilbertsville, NY 13776

Dear Mrs. Hammond,

Our Head Start Performance Standards mandate that we make a commitment to develop interagency agreements with the LEA's in our service area. Enclosed for your review are two original copies of a collaborative agreement between Opportunities for Otsego Head Start and your School District.

We would appreciate your returning one signed original copy to us at your earliest convenience. If you have any questions or concerns regarding this agreement, please feel free to contact me at (607) 433-8067.

We are confident that our working relationship with your school district will continue to meet the needs of the children and families we serve.

Sincerely,



Crystal Hamm
Education/Disabilities Specialist

**COLLABORATION AGREEMENT for
SERVICES to CHILDREN with DISABILITIES
BETWEEN
Gilbertsville – Mt. Upton Central School District
AND
Opportunities for Otsego Head Start
For academic years 2020-21 and 2021-22**

I. Purpose Statement

1. Maximize the availability of services and resources.
2. Ensure continuity in educational services to eligible preschool children as they move from Head Start to the Local Educational Agency (LEA).
3. Enumerate areas where joint operational strategies can provide integrated services.
4. Provide opportunities for the inclusion of preschool children with disabilities in Head Start through the provision of special education and related services in the least restrictive environment.
5. Support the transition of children from Early Intervention Programs to Preschool Special Education in Head Start and from Head Start into the public school system.

II. Role of School District

1. Provide services to preschool children with disabilities as mandated by P.L. 99-457 and amendments Chapter 474 of the Laws of 1996.
2. Provide preschool children with disabilities a free and appropriate public education (FAPE) including the development and implementation of an Individualized Education Program (IEP), procedural safeguards and the provision of related services.
3. Place preschool children with disabilities in the least restrictive environment (LRE) with an opportunity to interact with non-disabled peers to the maximum extent appropriate.
4. Work with appropriate community agencies to provide approved services to preschool children with disabilities.

III. Role of Opportunities for Otsego Head Start

1. Recruit, enroll, and serve eligible children ages 3-5.
2. Ensure that no less than 10 percent of the total number of enrollment opportunities in Head Start is available for children with disabilities who are eligible to participate.
3. Screen all enrolled children for potential problems in the areas of health and development and share the results with parents in their native language.
4. Assist parents in referring children found to be at risk for further evaluation through the Local Educational Agency (LEA) where they reside.
5. Participate in the Committee for Preschool Special Education (CPSE) process.
6. Work closely with other community agencies in order to provide services to children with disabilities.

IV. Service Implementation:

Head Start will:

1. Provide information about Head Start to the school district.
2. Assist parents with referrals to the CPSE.
 - a. Maximize the continuity of services to the child by transferring appropriate records, with written parental consent.
 - b. Arrange for the participation of each child's teacher, Education/Disabilities Specialist or designee as needed at CPSE meetings.
 - c. Provide an integrated preschool program to serve eligible children with disabilities in the least restrictive environment in Otsego County.

3. Explore transportation options with LEA for children within the school district, but outside the Head Start transportation area.
4. Share information, with written parental consent, as needed.
5. Explore the possibility of resource sharing to maximize services to children and families.
6. Support parents and children in the transition process from Head Start to public school.
 - a. Provide a list of Kindergarten eligible children by April 1st.
 - b. Invite Kindergarten teachers to observe in Head Start Classrooms.
 - c. Provide, with written parental permission, health and education summaries by the end of June for children entering school in the fall.
 - d. Conduct Kindergarten Follow Up activities of each child entering public school.
7. Explore the possibility of coordinating parent and staff training sessions.

Gilbertsville – Mt. Upton Central School will:

1. Provide referrals to Head Start of children ages two to four living within the District.
2. Notify parents immediately upon receipt of CPSE referral. Arrange for an evaluation by the approved evaluator the parents choose. Assist parents with paperwork when necessary and inform them about their rights in a manner responsive to the linguistic needs of the family.
3. Ensure a comprehensive evaluation is completed in a timely manner as required.
4. Inform Head Start of the date and time of the CPSE meeting 5 business days prior to the meeting.
5. With written parental consent, share information about evaluations, recommendations, and IEPs, with Head Start staff.
6. Explore possibilities of assisting in transporting a child for services at Head Start when the child is outside the Head Start transportation area.
7. Support parents and children in the transition process from Head Start to public school.
8. Invite Head Start children to visit Kindergarten during May and/or June.
9. Inform Head Start of the Kindergarten registration and screening schedule.
10. Notify Head Start of any appropriate training events scheduled.
11. Notify Head Start about any school activity that may be appropriate for Head Start to participate in (e.g., school pictures, field days, etc.).

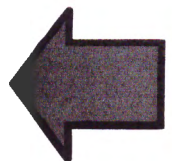
Gilbertsville – Mt. Upton Central School District Superintendent

Date



Opportunities for Otsego CEO

Date



HERE