

 ARCADIS

IBI GROUP

GILBERTSVILLE-MOUNT UPTON CSD

2023 CAPITAL PROJECT

PRESENTED BY ARCADIS IBI GROUP

MARCH 15, 2023

Agenda

- Why a Capital Project
- Financial Considerations
- Proposed Project Scope
- Proposed Schedule



Why a Capital Project at this Time

- Last major project completed in 2018
- Ongoing yearly capital outlay projects
- Facility improvement needs
- Debt service coming off line
- Health and safety of students





Financial Considerations

Proposed Project Based On:

- \$5.2M capital project
- 85.6% building aid ratio
- \$4.2M in state aid
- Aid beginning in 2025-26
- District contribution - \$1M (from capital reserve & available funds)
- \$0 tax impact





Proposed Project Scope Sitework

South Parking Lot Upgrade



Sidewalk Replacement

Underground Storage Tank Replacement



Driveway and Parking Lot Reconstruction

Stair and Sidewalk Reconstruction



Playground Replacement

Soccer Scoreboard (alternate)



Wood Guardrail Replacement

Retaining Wall Reconstruction



Septic Dosing Valves & Piping Replacement



Potential Project Scope Building Exterior

Through-Wall Flashing Repair



Metal Roof Coating

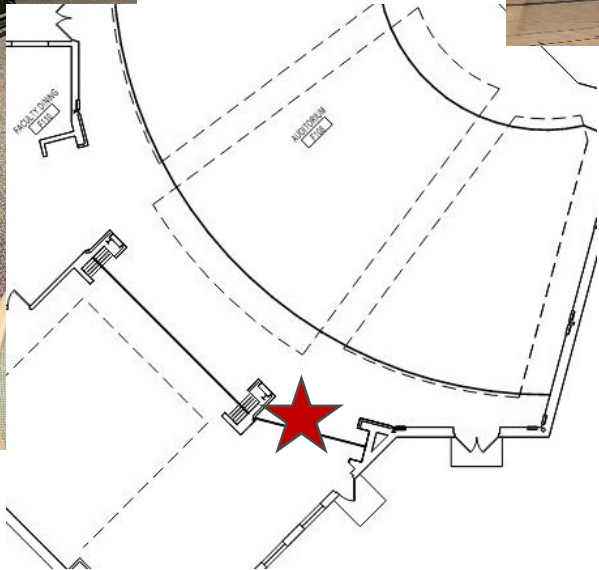
Security Film at Exterior Glass (alternate)





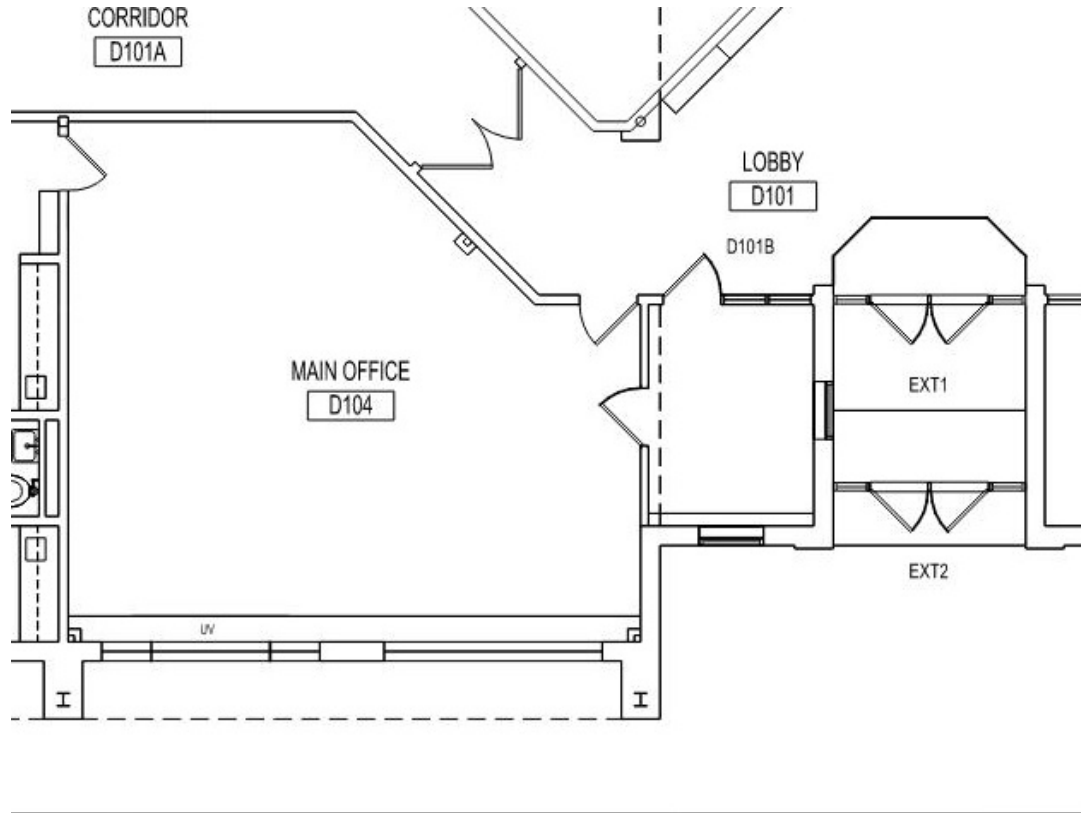
Proposed Project Scope Building Interior

Auditorium Control Booth



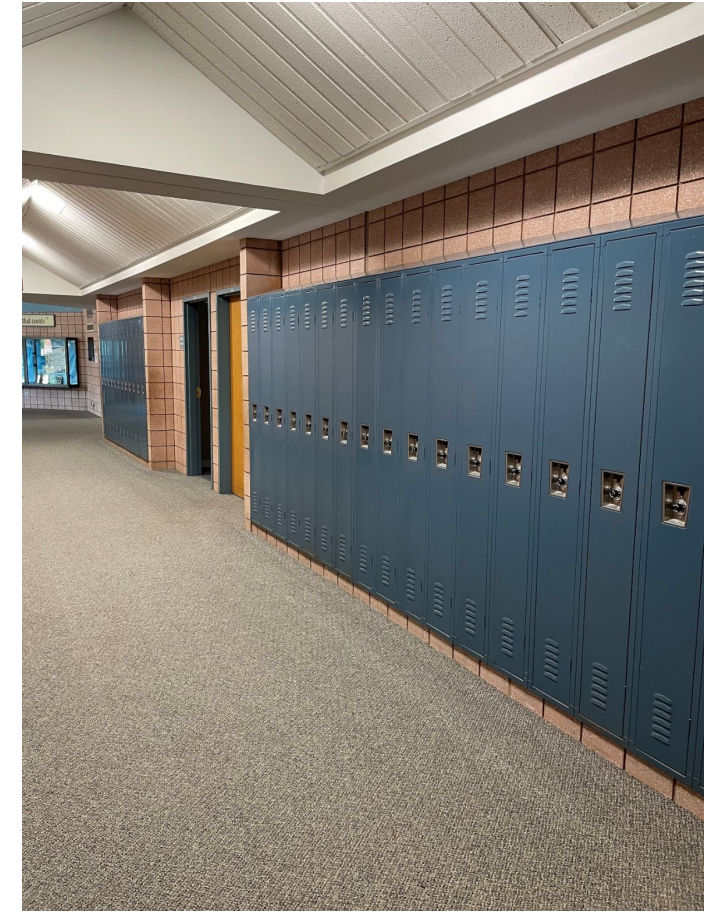
Gymnasium Curtain

Main Office Renovation



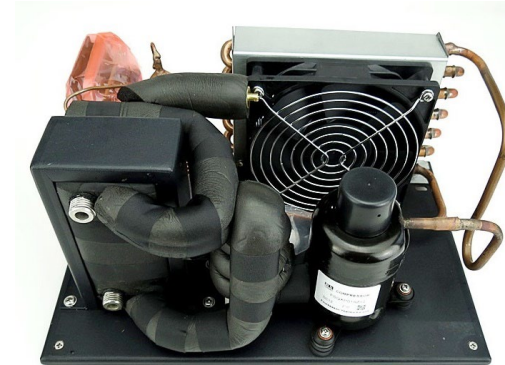
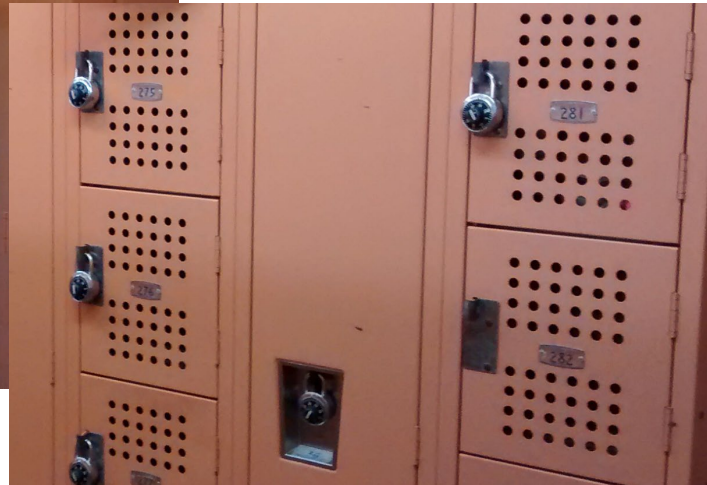
Gym Painting

Elementary Gym Floor Replacement



Corridor Locker Replacement

Girls Locker Room Locker Replacement



Cooler/Freezer Upgrades



Proposed Project Scope Mechanical/Electrical/Plumbing

Boiler Replacement



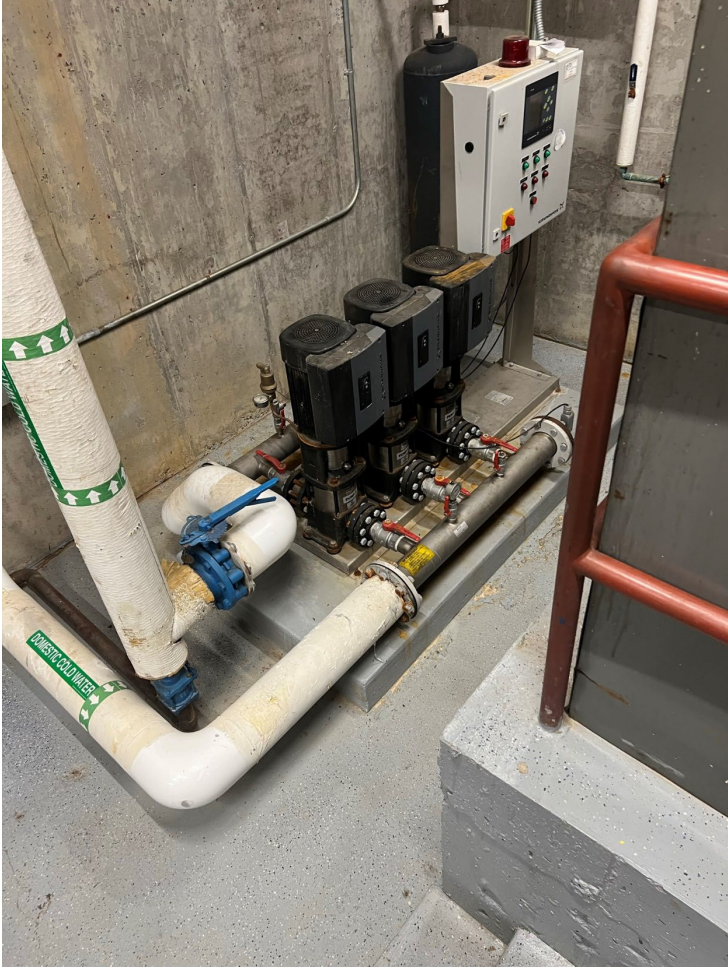
Exhaust Fan Replacement

Upgrade BMS System Front End



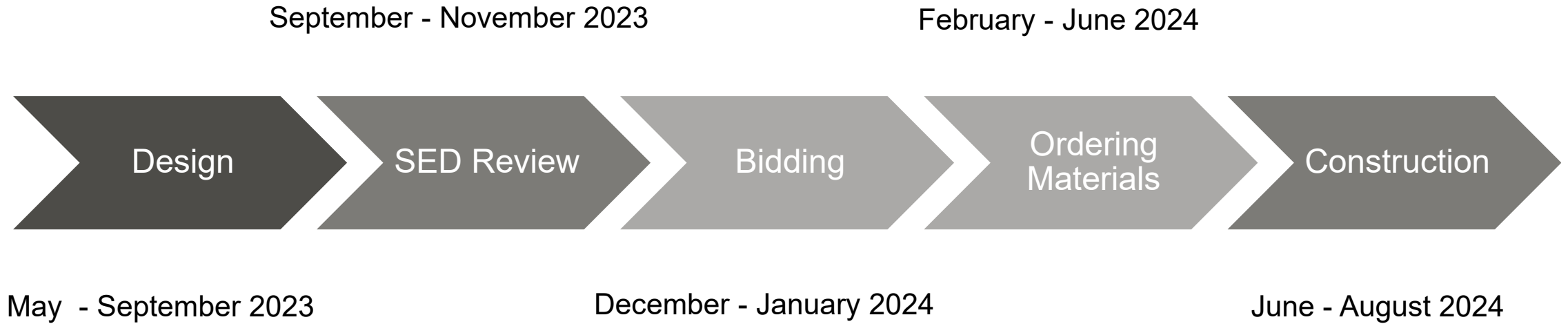
Panic Button

Well Pump Controls Upgrade



Hot Water Boiler Replacement

Proposed Timeline – Post Referendum



Referendum Vote


- Vote date - May 16, 2023
- \$5.2M Capital Project



PROPOSITION

RESOLVED, the Gilbertsville-Mount Upton Central School District, Otsego and Chenango Counties, New York, shall be authorized to construct improvements to and reconstruct the School District building and campus facilities, including site improvements, original furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$5,200,000, and that \$116,147 of 2015 Capital Reserve Fund monies, \$500,000 of 2016 Capital Reserve Fund monies, and \$383,853 of available monies shall be expended therefor, and that the remaining \$4,200,000 or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

Thank You!

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