

**Gilbertsville-Mt. Upton
Revenue Detail
Proposed 2023-24 School Year**

ACCOUNT	DESCRIPTION	ACTUAL	PROPOSED	
		2022-23	2023-24	CHANGE
A 1001	REAL PROPERTY TAXES	\$2,297,150	\$2,370,000	\$72,850
A 1085	STAR TAX REIMBURSEMENT	\$350,000	\$330,200	(\$19,800)
A 1090	INTEREST AND PENALTY ON TAXES	\$13,500	\$13,500	\$0
A 2401	INTEREST AND EARNINGS	\$1,000	\$55,000	\$54,000
A 2666	SALE OF TRANS EQUIP-BUSES	\$12,500	\$12,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$55,000	\$55,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$40,000	\$78,500	\$38,500
A 3101	BASIC AID GENERAL	\$4,557,294	\$4,718,576	\$161,282
A 3101.1	BUILDING AID	\$1,108,832	\$1,108,076	(\$756)
A 3101.A	EXCESS COST AID	\$627,741	\$627,741	\$0
A 3102	LOTTERY AID	\$471,551	\$471,551	\$0
A 3102..1	LOTTERY GRANT AID	\$203,360	\$203,360	\$0
A 3103	BOCES AID	\$632,570	\$620,500	(\$12,070)
A 3260	TEXTBOOK AID	\$20,096	\$20,590	\$494
A 3262	COMPUTER AID	\$10,375	\$10,375	\$0
A 3263	LIBRARY A/V AID	\$2,031	\$2,031	\$0
A 4601	MEDICAID	\$17,500	\$17,500	\$0
	APPROPRIATED RESERVES/FUND BALANCE	\$275,000	\$335,000	\$60,000
	TOTAL REVENUE	\$10,695,500	\$11,050,000	\$354,500