

**Gilbertsville-Mt. Upton
Revenue Detail
Proposed 2024-25 School Year**

ACCOUNT	DESCRIPTION	ACTUAL	PROPOSED	
		2023-24	2024-25	CHANGE
A 1001	REAL PROPERTY TAXES	\$2,370,000	\$2,457,825	\$87,825
A 1085	STAR TAX REIMBURSEMENT	\$330,200	\$310,000	(\$20,200)
A 1090	INTEREST AND PENALTY ON TAXES	\$13,500	\$13,500	\$0
A 2401	INTEREST AND EARNINGS	\$55,000	\$55,000	\$0
A 2413	CLASSROOM RENTAL - BOCES	\$0	\$12,000	\$12,000
A 2666	SALE OF TRANS EQUIP-BUSES	\$12,500	\$12,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$55,000	\$55,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$78,500	\$78,500	\$0
A 3101	BASIC AID GENERAL	\$4,718,576	\$4,806,250	\$87,674
A 3101.1	BUILDING AID	\$1,108,076	\$1,107,320	(\$756)
A 3101.A	EXCESS COST AID	\$627,741	\$627,741	\$0
A 3102	LOTTERY AID	\$471,551	\$471,551	\$0
A 3102..1	LOTTERY GRANT AID	\$203,360	\$203,360	\$0
A 3103	BOCES AID	\$620,500	\$645,712	\$25,212
A 3260	TEXTBOOK AID	\$20,590	\$20,590	\$0
A 3262	COMPUTER AID	\$10,375	\$10,190	(\$185)
A 3263	LIBRARY A/V AID	\$2,031	\$2,031	\$0
A 4601	MEDICAID	\$17,500	\$17,500	\$0
	APPROPRIATED RESERVES/FUND BALANCE	\$335,000	\$478,430	\$143,430
	TOTAL REVENUE	\$11,050,000	\$11,385,000	\$335,000