



# GILBERTSVILLE-MOUNT UPTON

CENTRAL SCHOOL DISTRICT

## FISCAL YEAR 2021-2022 | BUDGET PREVIEW

### TOTAL BUDGET \$10,300,655

<b>LOCAL</b> Property Taxes & STAR Revenue \$2,595,150	+	<b>STATE</b> State Aid \$7,302,005	+	<b>RESERVES</b> Use of Reserves & Fund Balance \$264,000	+	<b>OTHER</b> Tuition, Shared Revenue, etc. \$139,500	=	<b>TOTAL REVENUES</b> \$10,300,655
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**GENERAL SUPPORT**  
Central Administration, Buildings & Grounds  
**\$1,517,359**


**INSTRUCTION**  
Instruction, Special Education, Occupational Education, Co-Curriculum, Athletics  
**\$4,432,842**

**TRANSPORTATION**  
Transportation Services  
**\$642,975**

**EMPLOYEE BENEFITS**  
**\$2,518,629**

**BONDED DEBT & TRANSFERS**  
**\$1,188,850**

**TOTAL EXPENDITURES**  
**\$10,300,655**



**2021-2022 BUDGET HEARING**  
TUESDAY, MAY 11, 2021  
6:30 P.M. at GMU CSD

**2021-2022 BUDGET VOTE**  
TUESDAY, MAY 18, 2021  
12-8 P.M. at GMU CSD

**SMALL CAPITAL OUTLAY PROJECT**  
Each year the Capital Component of the budget includes \$100,000 for small projects. We will continue with our floor replacement plan and replacement of the gymnasium scoreboards.

WE ARE PROPOSING A BUDGET OF  
**\$10,300,655**

BUDGET-TO-BUDGET, THIS IS AN INCREASE OF  
**1.03%**

THE PROPOSED TAX LEVY INCREASE IS  
**2.25%**

THIS IS BELOW OUR TAX CAP OF  
**2.80%**

## IMPORTANT BUDGET CONSIDERATIONS

Ever changing special education costs and needs

Ongoing instability of state aid for schools

Look to the future... sustainability of quality programs and opportunities for students

Programs to address individual student learning needs

# Gilbertsville-Mount Upton Central School District

693 State Highway 51  
Gilbertsville, New York 13776-1104

Non-Profit  
Organization  
U.S. Postage  
P A I D  
PERMIT #18  
Norwich, NY  
13815

DCMO BOCES Printing Service

## Board Members

Jeremy Pain, President  
Larry Smith, Vice-President  
Jed Barnes  
Sean Barrows  
Cole Covington  
Hillary Giuda-Philpott  
Brian Underwood

CURRENT RESIDENT OR

ECRWSS

BOXHOLDER

## Visit Us

Website: [www.gmucsd.org/](http://www.gmucsd.org/)  
Facebook: [www.facebook.com/gmucentral/](http://www.facebook.com/gmucentral/)

## 2021-2022 BUDGET HEARING

TUESDAY, MAY 11, 2021  
6:30 P.M. at GMU CSD

**TAX LEVY  
INCREASE  
2.25%**

## 2021-2022 BUDGET VOTE

TUESDAY, MAY 18, 2021  
12-8 P.M. at GMU CSD

## THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2021-2022 budget in that format, along with comparative data from the current year's budget.

### PROGRAM

Current year . . . . .	\$7,135,037
Proposed 2021-22 . . . . .	\$7,180,353
Change of . . . . .	\$45,316

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

### CAPITAL

Current year . . . . .	\$1,783,779
Proposed 2021-22 . . . . .	\$1,807,378
Change of . . . . .	\$23,599

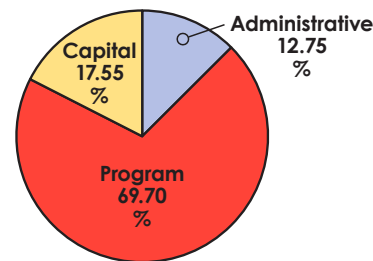
The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment.

### ADMINISTRATION

Current year . . . . .	\$1,276,839
Proposed 2021-22 . . . . .	\$1,312,924
Change of . . . . .	\$36,085

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

## 2021-2022 BUDGET COMPONENTS



## 2021-22 PROPOSITIONS

### PROPOSITION 1: GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT BUDGET

Shall the following resolution be adopted to wit: RESOLVED, that the Board of Education be authorized to spend \$10,300,655 in the 2021-2022 school year for the education program of the Gilbertsville-Mount Upton Central School District and to levy the necessary tax.

### PROPOSITION 2: MOWER PURCHASE

Shall the following resolution be adopted to wit: RESOLVED, that the Board of Education be authorized to purchase a new mower and to expend therefore a maximum estimated cost not to exceed forty-seven thousand and two hundred fifty dollars (\$47,250), including incidental expenses in connection therewith, and that \$47,250 Capital Reserve Fund monies shall be used to pay the cost thereof.

### PROPOSITION 3: ELECTION OF SCHOOL BOARD MEMBERS

Residents will have the opportunity to vote to elect three members to the Board of Education. Biographies of the three candidates are available on the website. The candidates are: **Sean Barrows, Whitney Talbot and Hillary Giuda-Philpott.**

## GILBERTSVILLE-MOUNT UPTON BOARD OF EDUCATION

# 2021 Candidate Sean Barrows



I am Sean Barrows. My wife, Bridget, and I graduated from Gilbertsville-Mount Upton in 1992. As lifelong residents of the school district, we have sent our three boys to GMU as well. Our eldest, Jason, graduated in 2013, followed by Brandon in 2016. Our youngest son, Nathan, is a current GMU junior who will be graduating in the Class of 2022.

As for my professional life, I have spent 24 years with Amphenol Corporation and I am currently the Director of Operations for AIO North America. Within this role, I am responsible for the successful operation of several facility locations, giving me a great amount of management experience – especially with budget restrictions and cost management techniques.

As a member of the Board for the last two years, I have recognized that our children must be the No. 1 priority in all Board decisions. I believe my presence on the Board has added value, and that my continued presence would assist the Board in securing the highest educational standards.

I have appreciated the opportunity to serve on the Board this past year and I hope that I can continue on to ensure the success of our school and children.



## GILBERTSVILLE-MOUNT UPTON BOARD OF EDUCATION

# 2021 Candidate Hillary Giuda-Philpott



My name is Hillary Giuda-Philpott, and I am a lifelong resident of the GMU school district. I graduated from GMU in 2003 and headed to college, where I studied Economics and Business Administration. In 2007, I graduated from SUNY Albany with my bachelor's degree.

After graduating, I returned home and got my first job at Amphenol Aerospace, where I spent 13 years working in sales and marketing. In 2019, I started working for myself, full-time, as a personal trainer and contest prep coach.

I have two children – my son is 8 and my daughter is just 7 months old.

This will be my second term on the GMU BOE. My goals for the district are to focus on student education and fiscal responsibility. 2020 was an incredibly difficult time for our students and families, but it was also an opportunity to learn and improve.

I am always a voice for all students and families and, if re-elected, I look forward to serving a second term!





## GILBERTSVILLE-MOUNT UPTON BOARD OF EDUCATION

# 2021 Candidate Whitney Talbot



Hello!

I am Whitney Talbot and I am seeking a seat on the Gilbertsville-Mount Upton Central School District Board of Education.

I grew up in Eastern Kentucky. I obtained my Bachelor's and Master's degrees from Eastern Kentucky University and have worked in occupational safety and health for my entire professional career.

In 2019, I accepted the role as the Environmental, Health and Safety Manager at Corning in Oneonta and relocated to the area with my husband, Nate, who is a GMU graduate. Our daughter, Lydia, will begin Kindergarten at GMU this Fall.

I am excited for the opportunity to offer my skillset to help ensure that GMU continues to provide a quality education in a safe and healthy environment.

