

GILBERTSVILLE-MOUNT UPTON

CENTRAL SCHOOL DISTRICT

FISCAL YEAR 2022-2023

TOTAL BUDGET \$10,695,500

BUDGET PREVIEW

LOCAL Property Taxes & STAR Revenue \$2,647,150	+	STATE State Aid \$7,633,850	+	RESERVES Use Fund Balance \$275,000	+	OTHER Tuition, Shared Revenue, etc. \$139,500	=	TOTAL REVENUES \$10,695,500
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GENERAL SUPPORT
Central Administration,
Buildings & Grounds
\$1,632,988

INSTRUCTION
Instruction, Special Education,
Occupational Education,
Co-Curriculum, Athletics
\$4,749,741

TRANSPORTATION
Transportation Services
\$675,842

EMPLOYEE BENEFITS
\$2,476,129

BONDED DEBT & TRANSFERS
\$1,160,800

TOTAL EXPENDITURES
\$10,695,500

2022-2023 BUDGET HEARING
TUESDAY, MAY 10, 2022
6:30 P.M. at GMU CSD

2022-2023 BUDGET VOTE
TUESDAY, MAY 17, 2022
12-8 P.M. at GMU CSD

SMALL CAPITAL OUTLAY PROJECT
We have again included \$100,000 in the school budget to cover small projects during the 2022-2023 school year. Small Capital Outlay Projects allow us to upgrade school facilities independent of a large Capital Project and are very affordable as the State reimburses 85.6 percent of this amount to GMU.

WE ARE PROPOSING A BUDGET OF
\$10,695,500

BUDGET-TO-BUDGET, THIS IS AN INCREASE OF
3.83%

THE PROPOSED TAX LEVY INCREASE IS
2.00%

THIS IS BELOW OUR TAX CAP OF
3.04%

IMPORTANT BUDGET CONSIDERATIONS

Ever changing special education costs and needs

Ongoing instability of state aid for schools

Look to the future... sustainability of quality programs and opportunities for students

Programs to address individual student learning needs

Gilbertsville-Mount Upton Central School District

693 State Highway 51
Gilbertsville, New York 13776-1104

Non-Profit
Organization
U.S. Postage
PAID
PERMIT #18
Norwich, NY
13815

DCMO BOCES Printing Service

Board Members

Jeremy Pain, President
Larry Smith, Vice-President
Jed Barnes
Sean Barrows
Sarah Green
Christopher Ostrander
Whitney Talbot

CURRENT RESIDENT OR

ECRWSS

BOXHOLDER

Visit Us

Website: www.gmucsd.org/
Facebook: www.facebook.com/gmucentral/
Twitter: <https://twitter.com/GMUCentral>

2022-2023 BUDGET HEARING

TUESDAY, MAY 10, 2022
6:30 P.M. at GMU CSD

**TAX LEVY
INCREASE
2.00%**

2022-2023 BUDGET VOTE

TUESDAY, MAY 17, 2022
12-8 P.M. at GMU CSD

THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2022-2023 budget in that format, along with comparative data from the current year's budget.

PROGRAM

Current year	\$7,180,353
Proposed 2022-23	\$7,475,154
Change of	\$294,801

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here, and applicable employee benefits.

CAPITAL

Current year	\$1,807,378
Proposed 2022-23	\$1,822,378
Change of	\$15,000

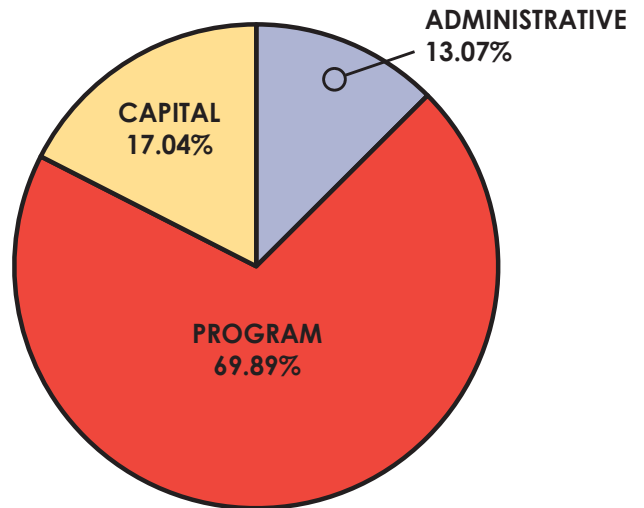
The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment, and applicable employee benefits.

ADMINISTRATIVE

Current year	\$1,312,924
Proposed 2022-23	\$1,397,968
Change of	\$85,044

The Administrative budget includes expenditures for the Board of Education, the Superintendent of Schools office, the finance office, records management, public information, legal services, liability, student accident insurance, the district's share of BOCES administrative costs, building administrators, school safety and security costs, staff development and applicable employee benefits.

2022-2023 BUDGET COMPONENTS



2022-23 PROPOSITIONS

PROPOSITION 1: GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT BUDGET

Shall the following resolution be adopted to wit: RESOLVED, that the Board of Education be authorized to spend \$10,695,500 in the 2022-2023 school year for the education program of the Gilbertsville-Mount Upton Central School District and to levy the necessary tax.

PROPOSITION 2: ELECTION OF SCHOOL BOARD MEMBERS

Residents will have the opportunity to vote to elect four members to the Board of Education. Biographies of the four candidates are available on our school website. The candidates are: **Jeremy Pain, Christopher Ostrander, Sarah Green and Brenda Friedel.**