**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED**

LEA: Gilbertsville-Mount Upton CSD	FOR TITLE: ARP ESSER – Addressing Impact of Lost Instructional Time
BEDSCODE: 470202040000	

APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	Full and partial salaries for professional and support staff make up the majority of ARP ESSER expenditures.
	Our complete school program provides support at all grade levels and is divided into K-2, 3-6, 7-8, 9-12 teams. Teams include teaching assistants, classroom aides, student support teachers, counselors, and health office personnel. AIS programs are provided during and after school and include: student support center, small group instruction, additional intensified instruction, after-school learning labs, counseling, computer lab, and one-to-one instruction.
	This grant sets aside monies to fund training, planning, and implementation of the RTI Model or AIS in the District. This teacher will continue to train other staff in the RTI Model, assessments, and progress monitoring.
	Reading/Literacy Specialist – to support teachers and the use of effective reading strategies including proper use of our Fontas and Pinnell Reading Program. To work with struggling readers in need of Tier 2 and 3 RTI Services at the elementary level.
	AIS Math Elementary – to support teachers in the use of our new Illustrative Mathematics curriculum. Students will receive individual or small group Tier 2 and 3 RTI services as the elementary level.
	AIS Math MS/HS – to support teachers in the use of our new Illustrative Mathematics curriculum. Students will receive individual or small group Tier 2 and 3 RTI services as the middle/high level.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 *Support Staff Salaries*	Full and partial salaries for professional and support staff make up the majority of ARP ESSER expenditures. Our complete school program provides 3 Tiers of RTI/AIS support at all grade levels and is divided into PreK, K-2, 3-6, 7-8, 9-12 Teams. Teams include teachers and classroom aides. RTI/AIS programs are provided during and after school and include: small group instruction, additional intensified instruction, after-school learning labs, counseling, computer lab, and one-to-one instruction.
Code 40 *Purchased Services*	Education Elements-We are working with these consultants to train teachers on utilizing effective Personalized Learning strategies in their classroom. Personalized Learning improves student engagement and achievement, develops students to be lifelong learners, and better prepares them for college and careers. This work is changing and our school needs to keep up by helping students to become better problem solvers and collaborators, to take ownership of their learning and to become lifelong learners. We believe in this work and the administration will work with Education Elements to train 25 core teachers in this work. Faculty meeting, Professional Learning Community time, and Staff Development Days will be the times utilized to train teachers.
Code 45 *Supplies and Materials*	Financial Literacy – The Ramsey Solutions curriculum will be purchased and required to be taken by all students prior to graduating HS. More than 50% of our families struggle financially, so this piece of education will be critical to ensuring our students have the knowledge to live financially stable lives. The remainder of the listed Supplies and Materials were purchased to support the new Math Curriculum.
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	Partial FICA/MEDICARE Benefits
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	