

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED**

LEA: Gilbertsville-Mount Upton CSD	FOR TITLE: ARP ESSER – Comprehensive After School
BEDSCODE: 470202040000	

APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Struggling students are identified through an academic at-risk report that is run weekly. If a student is failing 2 or more courses, they are referred to the after-school program for individually targeted academic support. The Assistant Principal develops a plan with each individual student to improve their academics, and then relays the plan to the supervisor the after-school program each night. After 3-consecutive weeks on failing grades, the student is referred to the CST (Child Study Team) to brainstorm a more comprehensive plan for corrective action.</i></p> <p><i>Teachers-Will be paid to stay after school with students to provide targeted tutoring instruction.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>Struggling students are identified through an academic at-risk report that is run weekly. If a student is failing 2 or more courses, they are referred to the after-school program for individually targeted academic support. The Assistant Principal develops a plan with each individual student to improve their academics, and then relays the plan to the supervisor of the after-school program each night. After 3-consecutive weeks on failing grades, the student is referred to the CST (Child Study Team) to brainstorm a more comprehensive plan for corrective action.</i></p> <p><i>Teacher Aides-Will work with students and teachers to provide tutoring and assistance to students with school work.</i></p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	<i>Partial FICA/Medicare benefits</i>
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	