

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED**

LEA: Gilbertsville-Mount Upton CSD	FOR TITLE: ARP ESSER – Summer Learning and Enrichment
BEDSCODE: 470202040000	

APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Summer Enrichment Coordinator-This individual will develop programming and survey students and teachers to assess interest and involvement. They will also develop a budget, organize facility requests and work with our transportation director to meet requests. They will coordinate meals with the Cafeteria Manager, develop a schedule for the program, and communicate with families, students, and staff working in the program. They will present to the stakeholders group and the Board of Education in regard to the program and will submit news releases information to our Public Relations staff.</i></p> <p><i>Teachers- Will develop curriculum and teach to all students involved in this program. They will report to the Summer Enrichment Coordinator with any needs and let the coordinator know of supply needs and course enrollment recommendations.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>Aides-Will work with the teachers in their classroom to support them and students in any way that they can.</i></p> <p><i>Summer Enrichment Coordinator Assistant- Assist the Summer Enrichment Coordinator with any and all of the Coordinator’s tasks mentioned above.</i></p> <p><i>Bus Drivers-Will transport students to and home from our summer enrichment program.</i></p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>Supplies-Based on classes selected to be a part of or Summer Enrichment Program, the teachers will determine needed supplies and submit them to the Coordinator for processing. Supplies that are needed for Summer Enrichment courses will be based on what courses are being offered based on an interest inventory.</i></p> <p><i>Field Trip Tickets-Each year, 2-5 field trips will be planned for students and tickets will be purchased to minimize out of pocket expenses to our families. We</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	will be attending, zoos, parks, and areas of enrichment that appeal to children in grades K-12.
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	