

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

LEA: Gilbertsville-Mount Upton School District	FOR TITLE: CRRSA ACT - ESSER 2
BEDSCODE: 470202040000	

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	Employee new and existing staff with the increased needs of the district in disinfecting and cleaning. Increased maintenance of the heating and ventilation equipment to minimize the risk of virus transmission and exposure.
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	In order to support the ability of our local educational agency to continue to provide educational services to our students, and in accordance with the United States Department of Education’s encouragement to invest funds in technology infrastructure, Gilbertsville-Mount Upton Central School District will utilize the provided funds to update classroom technology such as interactive projectors, speaker systems, document cameras, other interactive classroom tools, and the necessary computers to operate those tools, in order to better accommodate hybrid and virtual learning environments in response to the COVID-19 pandemic and beyond. Some funding will also be used to bolster and update wireless network infrastructure.
<i>Code 46 Travel Expenses</i>	

	<p><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</i> <i>(as it relates to the program narrative for this title)</i></p>
<p>Code 80 <i>Employee Benefits</i></p>	
<p>Code 90 <i>Indirect Cost</i></p>	
<p>Code 49 <i>BOCES Services</i></p>	
<p>Code 30 <i>Minor Remodeling</i></p>	<p>Install a concrete sidewalk for safer drop off and pick up area for students entering the school building. Having students that are transported by parents enter the building through a different location from our bus drop off area, will greatly reduce the risk of virus transmission and exposure to environmental health hazards by reducing student traffic through a single entrance. This will also reduce the highly congested areas during drop off and pick up of students.</p>
<p>Code 20 <i>Equipment</i></p>	<p>Procure equipment to maximize disinfecting of the school environment with minimal chemical exposure to staff and students utilizing green cleaning concept. This would include the purchase of a one (1) floor scrubber, one (1) carpet extractor, and three (3) electrostatic disinfecting machines.</p> <p>Purchase 12 patio tables that would allow for outdoor seating space for students to minimize the transmission of all virus by allowing them to eat outdoors.</p> <p>Purchase new MS/HS cafeteria tables and chairs to replace existing tables and chairs which now have porous tops and surfaces due to the increased chemical treatment for reduction of virus and general cleaning due to COVID. The new tables and chairs would have a non-porous laminate surface for ease of cleaning.</p>