

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

JUL 03 2023

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

P

FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Gilbertsville Mount Upton CSD	Otsego
Mailing Address:	693 State Highway 51	County
	Gilbertsville, New York 13776	

Agency Code:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

Amendment #:

RECEIVED
JUL 21 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: June 28, 2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7/11/23

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Due to breaches in confidentiality with Education Elements, the District asked to be relieved of their contract with Educational Elements. As a result, the District received a \$20,000 reimbursement from Educational Elements. This money was applied to the fees for a new professional development for staff; Better Lesson in the amount of \$23,000 (Targeted Coaching - 16 teachers @ \$1,125 = \$18,000 and a Curriculum On-Site Workshop at \$5,000 per unit.)	\$3,000	
45 - Supplies & Materials	Reallocate surplus from supplies and materials to Purchased services for staff development through Better Lesson.		\$3,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 3,000
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	499,996
	Proposed Amended Total:	\$	499,996