

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for GILBERTSVILLE-MOUNT UPTON CSD

(Bedcode: 470202040000)

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This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	2,270,226	N/A
Other Post-Employment Benefits	81,120	N/A
Total Employee Benefits for Active Employees	2,189,106	N/A
Total Personal Service in General Fund & Special Aid Fund	3,428,473	N/A
District Average Fringe Rate <input type="checkbox"/>	N/A	63.85075804884570

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once all school-level forms are completed, saved, and submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, and submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	1,905,014.00
A2. Other Instructional Salaries	218,473.00
A3. Instructional Benefits	1,355,862.00
A4. Professional Development	0.00
A. Instruction Total	3,479,349.00
Administration	
B1. School Administrative Salaries	119,729.72
B2. School Administrative Benefits	76,448.00
B3. Other School Administrative Expenditures	7,198.00
B. Administration Total	203,375.72
All Other Spending	
C1. All Other Salaries	322,441.00
C2. All Other Benefits	205,882.00
C3. All Other Non-Personnel Expenditures	987,702.00
C. Total of All Other Spending	1,516,025.00
Total	

Amount Spent**D. Total School Level**

5,198,749.72

District Level Spending*** Amount Spent****Instruction****E1. Classroom Salaries**

0

E2. Other Instructional Salaries

202,833

E3. Instructional Benefits

129,510

E4. Professional Development

0

E. Instruction Total

332,343

Administration**F1. Central Administrative Salaries**

353,968

F2. Central Administrative Benefits

226,011

F3. Other Central Administrative Expenditures

0

F. Administration Total

579,979

All Other Spending**G1. All Other Salaries**

0

G2. All Other Benefits

81,120

G3. All Other Non-Personnel Expenditures

1,267,214

G. Total of All Other Spending

1,348,334

Total**H. Total District Level**

2,260,656

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	7,459,405.72

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	4,936,195.72
Federal Spending	
K1. Federal Title I Part A	118,878.00
K2. Federal Title II Part A	15,677.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	10,000.00
K5. IDEA	101,264.00
K6. All Other Federal	16,735.00
K7. Federal CARES/CRRSA/ARP	0.00
K. Total Federal Spending	262,554.00
Total	
Total School Level	5,198,749.72

District Level Local/State Spending

	Amount Spent
L. Total Local/State	2,113,790
M. Total Federal Spending	146,866
Total	
Total District Level	2,260,656

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	7,459,405.72

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	1,210,469.00
P. ELL/MLL Services	0.00
Q. Pupil Services	400,097.00
R. Community Schools Programs	0.00
S. BOCES Services	294,553.00
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	138,332
X. Community Schools Programs	0
Y. BOCES Services	776,087
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	686,232
2. Charter School Tuition	0
3. Other Tuition	3,628
4. Debt Service	1,017,400
5. Other	240,539
Total Exclusions	1,947,799
Expenditures	
Total Expenditures <input type="checkbox"/>	9,407,204.72

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

9407204.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.