

Received

JUN 13 2022

The University of the State of New York
Office of Accountability
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

| | | |
|------------------|-------------------------------|--------|
| Agency Name: | Gilbertsville Mount Upton CSD | Otsego |
| Mailing Address: | 693 State Highway 51 | County |
| | Gilbertsville, New York 13776 | |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: June 8, 2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 6/14/22

Finance:
Logged


Approved

RECEIVED

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|--|----------------------|----------------------|
| 15 - Professional Salaries | Reallocate to Supplies and Materials for Literacy and Math intervention materials and training for grades K-8 | | \$30,000 |
| 16 - Support Staff Salaries | Reallocate to Supplies and Materials for Literacy and Math intervention materials and training for grades K-8 | | \$30,000 |
| 40 - Purchased Services | | | |
| 45 - Supplies & Materials | Increase to purchase literacy intervention materials and training for grades K-8. Struggling students will be encouraged to stay after school for specialized Math and Literacy Instruction. A goal of the district is to have all students reading on grade level and become more proficient in Math. Supplies will be purchased from The Math Learning Center and Voyager Sopris Learning. | \$60,000 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) | \$ 60,000 |
| | Net Increase or Decrease: | \$ | 0 |
| | Previous Budget Total: | \$ | 100,002 |
| | Proposed Amended Total: | \$ | 100,002 |