

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Gilbertsville Mount Upton CSD</u>	<u>Otsego</u>
Mailing Address:	<u>693 State Highway 51</u>	<u>County</u>
	<u>Gilbertsville, New York 13776</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: July 29, 2022

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Literacy Specialist (decrease \$102,997); AIS Math MS/HS (decrease \$45,599); MS/HS Math Specialist (decrease \$10,000); Due to staff leaving our district, we made staffing changes to continue intense student academic support and interventions. We added an elementary class to maintain a low teacher to student ratio which enables more individual student support. Additionally, we created a unique intervention program so that individual student learning gaps can be addressed. Students enroll in credit recovery classes so they can remain in their original cohort and graduate on time. Teacher (increase \$114,485, 2 years at 1 FTE); Special Education Teacher (increase \$44,111, 2 years partial salary)	\$158,596	\$158,596		
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 158,596	(-)	\$ 158,596
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	499,996		
	Proposed Amended Total:	\$	499,996		