

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: CRRSA ESSER 2

Report Prepared By: Dorothy Iannello

Agency Name: Gilbertsville-Mount Upton School District

Mailing Address: 693 State Highway 51

Street

Gilbertsville

NY

13776

City

State

Zip Code

Telephone # of
Report Preparer: 607-783-2207, ext 144

County: Otsego

E-mail Address: diannello@gmucsd.org

Project Funding Dates: 3/13/2020 9/30/2023
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$110,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Cleaner	1 FTE	\$27,500 x 2 years	\$55,000
Cleaner	1 FTE	\$27,500 x 2 years	\$55,000

Employee Benefits		
Subtotal - Code 80		\$278
Benefit		Proposed Expenditure
Social Security		\$278
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

MINOR REMODELING		
Subtotal - Code 30		\$10,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Concrete Sidewalk for Entrance	\$10,000.00	\$10,000

EQUIPMENT			
Subtotal - Code 20			\$302,439
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Various equipment for technology infrastructure to provide educational services to our students	1.00	\$227,879.00	\$227,879
Patio Tables	12.00	\$1,000.00	\$12,000
Cafeteria Tables & Chairs	16.00	\$1,785.00	\$28,560
Air Mist Machines	3.00	\$3,000.00	\$9,000
Floor Scrubber	1.00	\$12,500.00	\$12,500
Carpet Extractor	1.00	\$12,500.00	\$12,500


Page 6 of 7
BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$110,000
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$278
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$10,000
Equipment	20	\$302,439
Grand Total		\$422,717

Agency Code:	470202040000
Project #:	5891-21-2375
Contract #:	
Agency Name:	Gilbertsville-Mount Upton School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/19/21 
Date Signature

Annette Hammond, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: From To

Program Approval: Date:

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	