



GILBERTSVILLE-MOUNT UPTON

CENTRAL SCHOOL DISTRICT

FISCAL YEAR 2020-2021 | BUDGET PREVIEW

TOTAL BUDGET \$10,195,655

LOCAL Property Taxes & STAR Revenue \$2,538,050	+	STATE State Aid \$7,144,105	+	RESERVES Use of Reserves & Fund Balance \$378,500	+	OTHER Tuition, Shared Revenue, etc. \$135,000	=	TOTAL REVENUES \$10,195,655
--	---	--	---	--	---	--	---	---------------------------------------

GENERAL SUPPORT
Central Administration, Buildings & Grounds
\$1,447,266


INSTRUCTION
Instruction, Special Education, Occupational Education, Co-Curriculum, Athletics
\$4,416,675

TRANSPORTATION
Transportation Services
\$651,735

EMPLOYEE BENEFITS
\$2,508,629

BONDED DEBT & TRANSFERS
\$1,171,350

TOTAL EXPENDITURES
\$10,195,655



2020-2021 BUDGET HEARING
MONDAY, JUNE 1, 2020
7:30 A.M. VIA ZOOM LINK
(LINK FOUND AT WWW.GMUCSD.ORG)

2020-2021 BUDGET VOTE
TUESDAY, JUNE 9, 2020
12-8 P.M. BY
ABSENTEE BALLOT ONLY
DUE BY 5 PM

WE ARE PROPOSING A BUDGET OF
\$10,195,655

BUDGET-TO-BUDGET, THIS IS AN INCREASE OF
2.06%

THE PROPOSED TAX LEVY INCREASE IS
2.5%

THIS IS BELOW OUR TAX CAP OF
3.56%

IMPORTANT BUDGET CONSIDERATIONS

Ever rising special education costs and needs

NYS financial stress may lead to additional state aid reductions throughout the year

Look to the future... sustainability of the 21st century programs

\$25,000 adds 1% to the Tax Levy

Gilbertsville-Mount Upton Central School District

693 State Highway 51
Gilbertsville, New York 13776-1104

Non-Profit
Organization
U.S. Postage
P A I D
PERMIT #18
Norwich, NY
13815

DCMO BOCES Printing Service

Board Members

Jeremy Pain, President
Larry Smith, Vice-President
Jed Barnes
Sean Barrows
Cole Covington
Hillary Giuda-Philpott
Brian Underwood

CURRENT RESIDENT OR

ECRWSS
BOXHOLDER

Visit Us

Website: www.gmucsd.org/
Facebook: www.facebook.com/gmucentral/

2020-2021 BUDGET HEARING
MONDAY, JUNE 1, 2020
7:30 A.M. VIA ZOOM LINK

**Tax Levy
Increase
2.5%**

2020-2021 BUDGET VOTE
TUESDAY, JUNE 9, 2020
12-8 P.M. BY ABSENTEE BALLOT ONLY

THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2020-2021 budget in that format, along with comparative data from the current year's budget.

PROGRAM

Current year	\$6,944,207
Proposed 2020-21	\$7,135,037
Change of	\$.190,830

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

CAPITAL

Current year	\$1,761,471
Proposed 2020-21	\$1,783,779
Change of	\$22,308

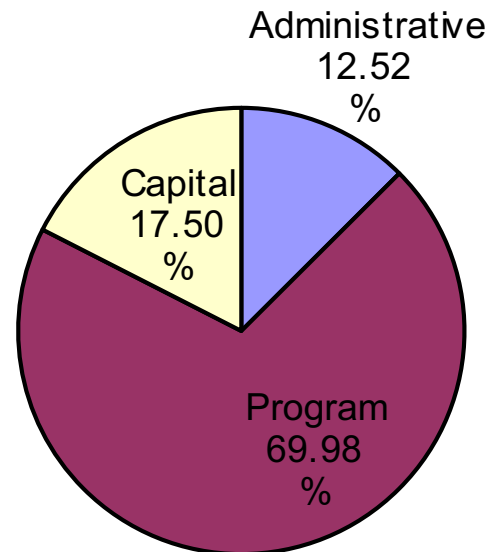
The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment.

ADMINISTRATION

Current year	\$1,284,627
Proposed 2020-21	\$1,276,839
Change of	-\$7,788

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

2020-2021 BUDGET COMPONENTS



2020-21 PROPOSITIONS

PROPOSITION 1: GILBERTSVILLE-MOUNT UPTON CENTRAL SCHOOL DISTRICT BUDGET

Shall the following resolution be adopted to wit: RESOLVED, that the Board of Education be authorized to spend 10,195,655 in the 2020-2021 school year for the education program of the Gilbertsville-Mount Upton Central School District, and to levy the necessary tax.

PROPOSITION 2: ELECTION OF SCHOOL BOARD MEMBERS

Residents will have the opportunity to vote to elect four members to the Board of Education. Biographies for the four candidates are available on the website. The candidates are: Jed Barnes, Sean Barrows, Cole Covington and Brian Underwood.



School Board Candidate, Jed Barnes

Hello, my name is Jed Barnes and I am running for a seat on the Gilbertsville-Mount Upton CSD board. A little background about me, my entire childhood was spent here in the district. Growing up, I attended GMU and worked on our family dairy farm until I graduated in 2002. I attended Alfred State College where I obtained an Associate Degree in Animal Science. From there, I continued my education at Cornell University and graduated with a Bachelor's degree in Animal Science. After graduation, I moved to Jerome, Idaho where I took a job as a herd manager on a large dairy farm. I worked there for three years and managed multiple people while learning a lot about working well together as a large team. My wife and I moved back to New York to join in a partnership with my family and expand our family's business. I believe I can bring great

value to the board with my financial and business experience. My wife and I have 3 children. Two of them currently attend GMU with the third joining soon. It comes without saying but I want the best for my children. I believe I received a great education from GMU when I attended, and I would like the same opportunity for my kids. The motto at GMU is "It's the quality of the journey that counts" and is one that we, as a board, need to stay focused on for our students. I believe we need to create a team environment that allows all kids to succeed and be ready for the next step in their lives. We need to be financially responsible while offering as many opportunities that all kids can take advantage of. I believe it takes a collaborative effort between students, parents, teachers and staff of great communication and dedication to give each student the best possible education. I feel with both my professional and personal experience, I would be of great value to the school board and would like the opportunity to continue to serve. Thank you.



School Board Candidate, Sean Barrows

I am Sean Barrows. My wife, Bridget and I graduated from Gilbertsville-Mount Upton in 1992. As lifelong residents of the school district, we have sent our three boys to GMU as well. Our eldest, Jason, graduated in 2013, followed by Brandon in 2016. Our youngest son, Nathan, is a current GMU sophomore who will be graduating in the class of 2022. As for my professional life, I have spent 23 years with Amphenol Corporation and I am currently the Director of Operations for AIO North America. Within this role, I am responsible for the successful operation of several facility locations giving me a great amount of management experience, especially with

budget restrictions and cost management techniques. As a member of the board for the last year, I have recognized that our children must be the number one priority in all board decisions. I believe my presence on the board has added value, and that my continued presence would assist the board in securing the highest educational standards. I have appreciated the opportunity to serve on the board this past year and I hope that I can continue on to ensure the success of our school and children.



School Board Candidate, Cole Covington

Cole Covington was raised in Maryville, TN. He graduated with Honors from Maryville HS in 1997 and attended Maryville College. In 2001, Cole graduated with a degree in Business Management and moved to Washington, D.C., where he met his wife, Heather. They have five children (Quinn, Will, Layla, Evelyn and Mia.) Cole was the Regional Manager for a local staffing service for 15 years prior to moving on to his current role as the General Manager of Catskill Shed Co. He enjoys life in Gilbertsville, spending time with his children and enjoying his wife's treats.



School board Candidate, Brian Underwood

My name is Brian Underwood. I've been with the board for about a year now. I have lived in the GMU school district for about 12 years. I have two boys in school, one in 2nd grade and one in 4th grade. I have a plumbing a heating business in the GMU district for 4 years. My wife and I love the school district. We are active in Cub Scout Pack 44 and 4-H. My kids are involved in all sports at school. My priorities being on the school board are the kids and their best interest and then the community's tax dollars being used to its best potential.