

**Gilbertsville-Mt. Upton  
Revenue Detail  
Projected 2014-15 School Year**

ACCOUNT	DESCRIPTION	Approved		Projected	CHANGE
		2013-14 BUDGET	2013-14 BUDGET	2014-15 BUDGET	
A 1001	REAL PROPERTY TAXES	\$1,898,153	\$1,898,153	\$1,908,865	\$10,712
A 1085	STAR TAX REIMBURSEMENT	\$397,862	\$397,862	\$409,750	\$11,888
A 1090	INTEREST AND PENALTY ON TAXES	\$10,500	\$10,500	\$10,500	\$0
A 1489	ADM FEE FOR NON-RESIDENT STUDENTS	\$1,000	\$1,000	\$1,000	\$0
A 2401	INTEREST AND EARNINGS	\$5,000	\$5,000	\$4,000	(\$1,000)
A 2413	BOCES ROOM RENTAL	\$12,000	\$12,000	\$12,000	\$0
A 2666	SALE OF TRANS EQUIP-BUSES	\$9,500	\$9,500	\$9,500	\$0
A 2701	BOCES REFUND PRIOR YRS EXP	\$45,000	\$45,000	\$45,000	\$0
A 2770	OTHER UNCLASSIFIED REVENUES	\$20,014	\$20,014	\$15,000	(\$5,014)
A 3101	BASIC AID GENERAL	\$3,320,088	\$3,320,088	\$3,436,419	\$116,331
A 3101.1	BUILDING AID	\$861,788	\$861,788	\$876,536	\$14,748
A 3101.A	EXCESS COST AID	\$470,563	\$470,563	\$470,000	(\$563)
A 3102	LOTTERY AID	\$429,965	\$429,965	\$430,000	\$35
A 3102..1	LOTTERY GRANT AID	\$254,658	\$254,658	\$255,650	\$992
A 3103	BOCES AID	\$495,267	\$495,267	\$625,209	\$129,942
A 3260	TEXTBOOK AID	\$22,300	\$22,300	\$20,990	(\$1,310)
A 3262	COMPUTER AID	\$14,203	\$14,203	\$13,440	(\$763)
A 3263	LIBRARY A/V AID	\$2,650	\$2,650	\$2,040	(\$610)
A 4601	MEDICAID	\$7,219	\$7,219	\$7,358	\$139
	APPROPRIATED RESERVES	\$481,000	\$481,000	\$205,473	(\$275,527)
	APPROPRIATED FUND BALANCE	\$100,000	\$100,000	\$100,000	\$0
	TOTAL REVENUE	\$8,858,730	\$8,858,730	\$8,858,730	\$0