

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

GILBERTSVILLE-MT. UPTON CENTRAL SCHOOL DISTRICT

693 State Highway 51
Gilbertsville, New York 13776
Wednesday, January 12, 2022
Regular Meeting, 6:30 pm, Cafeteria
AGENDA

CALL TO ORDER & PLEDGE OF ALLEGIANCE

COMMUNICATIONS / POSITIVE HIGHLIGHTS

- Thank you Card from Lillian Chornoma-Jarrin Hayen, District Clerk (**Enclosure 2**)
- Thank you card from Angus Huff-Jarrin Hayen, District Clerk (**Enclosure 3**)

PUBLIC COMMENT

REPORTS

INFORMATION FOR MEMBERS

- Board of Education Scholarship
- CASSC School Boards Institute Workshop (**Enclosure 4**)
- Board Member Terms
- CSEA Negotiations
- Legislative Breakfast (**Enclosure 5**)

BOARD DISCUSSION

- Second Reading: Student Dress Code (BP 7312) (**Enclosure 6**)
- Athletics

EXECUTIVE SESSION

I. RECOMMENDED ACTIONS – ROUTINE MATTERS

APPROVE MINUTES

RESOLVED, to approve the minutes from the Regular Board of Education Meeting on 15 December 2021. (**Enclosure 7**)

APPROVE AGENDA

RESOLVED, to approve the 12 January 2022, Regular Consent Agenda. (**Enclosure 1**)

II. RECOMMENDED ACTIONS-NEW BUSINESS

COMMITTEE ON SPECIAL EDUCATION/COMMITTEE ON PRESCHOOL SPECIAL EDUCATION CONSENT AGENDA (Enclosure 8**)**

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 12 January 2022, Committee on Special Education/Committee on Preschool Special Education Consent Agenda. The meeting dates include 15 December 2021.

The Gilbertsville-Mt. Upton Central School District is committed to an educational environment that assures equitable opportunity for individuals to become College and Career Ready and ultimately, responsible, productive members of society. We will encourage all individuals to do their personal best, that they may gain a lifelong enthusiasm for work and learning.

FINANCIAL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 12 January 2022, Financial Consent Agenda.

PERSONNEL CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 12 January 2022, Personnel Consent Agenda.

NEW ITEMS CONSENT AGENDA

RESOLVED, upon the recommendation of the Superintendent of Schools, to accept/approve the 12 January 2022, New Items Consent Agenda.

EXECUTIVE SESSION

SECOND PUBLIC COMMENT

ADJOURNMENT

Hi - Thank you for calling me about
my lease - I was about 8 minutes
late - Clark had stopped.

May God's light shine upon you
and fill your heart and home
with joy this Christmas season.

You called - Kirk picked it up.
We shared and had a good time.
Believe me - Merry Christmas
Thank you - Patricia & Kirk

G M U

Thank you very much
for the special treat.
The "Kasagne" with all
the trimmings, was very
much appreciated.

It was thought ful,
and please accept my
Thanks..

Agnus Huff



Catskill Area School Study Council

A partnership between SUNY Oneonta and area school districts since 1951; serving schools in the Otsego Northern Catskills BOCES and the Delaware-Chenango-Madison-Otsego BOCES

Suzanne Swantak-Furman, Executive Coordinator
Carolyn Leon-Palm, Assistant Coordinator

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243 Fitzelle Hall
SUNY Oneonta
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607-436-2533

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Website:

www.oncboces.org/CASSC

Board of Trustees:

Dr. Catherine Huber
District Superintendent
ONC BOCES

Julia Baxter
Dept. of Education
SUNY Oneonta

Bonnie Johnson
Superintendent
Franklin C.S.

James Harter
Superintendent
Charlotte Valley C.S.

Dr. David Richards
Superintendent
Unatego C.S.

Dr. Krislynn Dengler
Superintendent
South Kortright C.S.

Bill Dorritie
Superintendent
Laurens C.S.

Annette Hammond
Superintendent
Gilbertsville-Mt. Upton

December 21, 2021

Dear Superintendent and Board of Education Members,

The Catskill Area School Study Council continues to offer a variety of professional workshops and programs to our local school board members through the 622 Coser School Board Institute. We are offering the workshop **Board Officers Academy: "Improving Board Leadership for All Students"** provided by the New York School Boards Association (NYSSBA) on Friday February 11th at the Quality Inn in Oneonta, NY. This is another opportunity to engage in ongoing professional learning in a small-group format with other area school board leaders.

Lunch offers the opportunity to network with other local BOE members that share similar opportunities and challenges in our region.

Please note that we do require a **minimum of 15 people** to register for the training to host it. The registration deadline is set for January 27, 2022.

As always, I welcome questions, input and ideas. We hope to see you and members of your BOE leadership team at this workshop. Thank you for your continued support of the Catskill Area School Study Council!

Sincerely,

Suzanne Swantak-Furman
Executive Coordinator



The Catskill Area School Study Council School Boards Institute Virtual Board Officers Academy Training

Friday February 11, 2022

12:30pm-3:30pm *(note time change)*



Effective 1/5/22: Due to the public health conditions resulting from COVID, in-person meetings at NYC BOCES have moved/ or will be held remote/ virtually through February 18th.

Virtual Board Officers Academy: Improving Board Leadership for All Students

Objective: The many challenges of being a board president are complex and dynamic. NYSSBA's Board Officers Academy is New York State's premier training opportunity for school board leaders and those interested in joining their ranks. This workshop is an opportunity to identify and share best practices, latest research and information, trends in education governance, and, of course, to answer questions specific to the effective leadership of the governance team

Agenda

12:30 Welcome

12:30 -1:45: Roles and Responsibilities of Board Officers

Leading a Board of Education is a challenging and rewarding responsibility. This session will present an overview of the job of the board president and identify strategies for communication, superintendent relations, and working with the media.

1:45-1:55 Break

1:55-3:10 Improving School Board Effectiveness

The most successful school boards consistently review their performance by engaging in a continuing process of self-assessment and use the results to identify opportunities for improvement. This interest in self-improvement indicates that board members take their responsibility seriously and sets a tone for others in the district to engage in an ongoing review of their own performance. This session will provide an overview of NYSSBA's self-evaluation instrument for school boards and a rationale for it to become a yearly practice for your board.

3:10-3:30 Question and Answer Session

Sometimes, the most valuable aspect of a workshop is having the opportunity to have your questions answered. Bring your questions as we conclude our workshop with an open forum questions and answers session.

We believe the opportunity to learn about the roles and responsibilities of BOE members, network with local peers and engage in professional learning is valuable for all BOE members. Please share this event with your Board of Education. Feel free to contact Suzanne Swantak-Furman, Executive Coordinator or Carolyn Leon-Palm, Assistant Coordinator, at CASSC for more information at (607) 436-2533. Please note that we require a minimum of 16 people to host this training. **We thank you for your continued support.**

Registration materials are also available on our website and have been distributed to superintendents and board clerks of our member districts via email and paper

http://oncboces.org/adult_education/c_a_s_s_c_professional_programs/school_boards_institute



REGISTRATION FORM
CASSC School Boards Institute
Virtual Board Officers Academy Workshop
Friday February 11, 2022



Scan and email this form to cpalm@oncbooces.org
Registration deadline is **January 27th, 2022**

THANK YOU!

School District: _____

Participant Name:

Email (Please print clearly)

- | | |
|----------|-------|
| 1. _____ | _____ |
| 2. _____ | _____ |
| 3. _____ | _____ |
| 4. _____ | _____ |
| 5. _____ | _____ |

Please note that NYSSBA **strongly** encourages workshop participants to join using a computer as opposed to an IPAD/Tablet or Phone to have the best learning experience.

Total number of participants registered: _____ **Total Cost \$** _____

Registration Fee: BOCES aidable through the 622 COSER

****CASSC Member (532 Coser) Rate: \$100 per Person***

NON CASSC-Member Rate: \$125 per Person

* The charge to the school district per person is aided through BOCES 622 Co-Ser.

****Please note there will be a minimum of 16 people to host this training.**

Superintendent's Signature

Date

Registration materials are available on our website and will be distributed to superintendents and board clerks
http://oncbooces.org/adult_education/c_a_s_s_c_professional_programs/school_boards_institute

YOU are INVITED!
to attend the

Annual Legislative Breakfast

Saturday, February 5, 2022

8:30 a.m. - 12:00 p.m.

Canasawacta County Club
261 County Road 44
Norwich, NY 13815

Please Note: Virtual Attendance is Also Available!

Hosted by:

The Chenango County School Boards
Association and DCMO BOCES

The CCSBA and DCMO BOCES will be in attendance, representing the Counties of Delaware, Chenango, Madison and Otsego for an opportunity to address key priorities with our local Legislators.

We anticipate having regional wide representation of Legislators, Regents, Administrators and Board of Education Members. We look forward to having constructive conversations along with question and answer periods to discuss what our legislative priorities are this year.

This event is not open to the public.

Please RSVP for this Event
by Friday, January 21, 2022 at the link below:

<https://forms.gle/gd2XpynizgFgPj619>

If you register to attend virtually you will receive the link and access code prior to the event. Additionally, all registrants will receive a copy of the Position Statement once available!

For Questions regarding this event call Dori Bates at (607) 335-1233
or via email at batesd@dcmoboces.com

STUDENT DRESS CODE

All students are expected to give proper attention to personal cleanliness and to dress appropriately for school and school functions. Our guiding principles for the student dress code are similar to those experienced and expected in the workplace; attire that furthers the health and safety of students and staff, enables the educational process, and facilitates the operations of the school. Students and their parents have the primary responsibility for acceptable student dress and appearance. Parents, teachers and all other district personnel should exemplify and reinforce acceptable student dress and help students develop an understanding of appropriate appearance in the school setting.

The following guidelines will address student appearance within the school and at any school related function:

- A student's appearance shall be safe, appropriate and not disrupt or interfere with the educational process.
- Breasts, genitals, and buttocks must be covered with opaque (non-see-through) fabric.
 - To be more specific, clothing that reveals too much cleavage is unacceptable.
- Ensure that underwear is covered with outer clothing.
- Exclude "weapon jewelry", spikes, chains that hang from belts or pockets, or other such things worn on the body that could injure oneself or others.
- Footwear must be worn at all times. Some footwear (such as sandals or flip-flops) can be a safety hazard in some courses which may have specific requirements for footwear.
- Headwear is allowed to be worn throughout the school building, but may be required to remove at teacher discretion. At no time are hoods allowed to be worn.
- Items that depict profanity, vulgarity, obscenity, and libel or negatively refer to others on account of race, color, religion, creed, national origin, gender, sexual orientation, disability or other protected rights are not allowed.
- Appearance or dress should not promote and/or endorse the use of alcohol, tobacco or illegal drugs, the use of controlled substances, is of a sexual nature, depicts violence, is racist or harassing based on cultural or ethnic differences and/or endorse illegal or violent activities.

Exceptions

- Exceptions to the coverage requirement of the dress code policy may be given to athletes that are participating in athletic events. This will be at the discretion of the athletic department and school administration.

Students who violate the student dress code shall be required to modify their appearance by covering or removing the offending item and if necessary will replace it with an acceptable

POLICY

2021

7312
2 of 2

Students

item. Any student who refuses to do so shall be subject to disciplinary action. Parents will be informed of and will be asked to review the policy for any students with repeat infractions.

Anything not covered in the dress code is at the discretion of a school administrator.

OPT-OUT PROVISION:

School administration must be contacted regarding exemption from the dress code policy when religious, cultural, or medical reasons exist. The opt-out provision shall be utilized prior to the occurrence of a dress code violation. If a request for an opt-out is denied, the applicant may appeal the denial to the Superintendent within five school days. If the Superintendent denies the application, the applicant may appeal the denial to the Board of Education within five days of the Superintendent's written denial. The decision of the Board will be final.

First Reading: 7/6/93

Revised First Reading: 12/15/21

Revised Second Reading and Adoption:

12/15/21

Gilbertsville-Mount Upton Central School Board of Education

Regular Meeting

15 December 2021

Cafeteria

Members present at the start of the meeting were President Jeremy Pain, Vice-President Larry Smith, Sean Barrows, Whitney Talbot, Jed Barnes, Sarah Green, Christopher Ostrander and one guest.

Others present were Superintendent Annette Hammond, District Clerk Jarrin Hayen, District Treasurer Dorothy Iannello and Principal Heather Wilcox.

The meeting was called to order at 5:30 P.M. by President Pain, who led the Pledge of Allegiance. **ORDER**

The Superintendent and Principal provided the following Positive Highlights: **POSITIVE HIGHLIGHTS**

- We are making it through, trying to make activities happen with modifications (basketball with limited guests, concert with staggered start).
- Kudos to Mrs. Wilcox, Mr. Walsh and Mrs. Ingham for working very hard to help DOH with contact tracing with 4 positive cases today.
- Message sent home today saying to keep kids home if they are sick; we don't want them quarantined for the holidays.
- We only do employee testing at the school and will test a student if a parent requests.

District Clerk Jarrin Hayen informed the board that 63 community members signed up for the Senior Citizen Holiday Luncheon pick-up on Friday, December 17th between 12:30-1:15pm.

INFORMATION FOR MEMBERS

Superintendent Annette Hammond informed the board that the school supplies that GMU is giving to students are through donations, not tax payer dollars. Recently the Sidney Elks worked with Walmart to get us a lot of supplies.

Message sent home today saying to keep kids home if they are sick; we don't want them quarantined for the holidays.

We only do employee testing at the school and will test a student if a parent requests.

We are still in need of a Custodian and Bus Mechanic.

Matthews bus will send a mechanic a couple times a week until we hire someone. We are reposting both positions in

12/15/21

the Evening Sun/Penny Saver.

Otsego County Department of Health is covering the costs of COVID testing through the ELC Grant. BOARD DISCUSSION

We received new guidance today from the Governor; no more masks breaks. We will try to get kids outside as much as possible for breaks.

The board discussed the following:

-Updated Policy Review: Fixed Assets (BP 5250 Revised)

-Second Reading: Pest Management (BP 5630)

-First Reading: Student Dress Code (BP 7312): Upon the recommendation from the school attorney, last updated in 1993. MINUTES

Minutes from the 15 November 2021 regular meeting were unanimously approved on a motion by Barrows, seconded by Talbot. For the motion seven, opposed none. Motion carried. AGENDA

The proposed 15 December 2021 Regular Consent Agenda was unanimously adopted as amended on a motion by Talbot, seconded by Barnes. For the motion seven, opposed none. Motion carried. CSE/CPSE CONSENT AGENDA

Board Member Barrows made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 15 December 2021 CSE/CPSE Consent Agenda. The meeting dates include 10, 12 November & 7 December 2021. For the motion seven, opposed none. Motion carried. FINANCIAL CONSENT AGENDA

Board Member Smith made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 15 December 2021, Financial Consent Agenda. For the motion seven, opposed none. Motion carried.

Financial Reports

To accept the financial reports for November 2021.

Donation

To accept the \$400.00 donation from Mark and Lynne Talbot for the GMU Backpack Program.

Donation

To accept the donation of school supplies from the Sidney Elks.

Surplus

PERSONNEL CONSENT

12/15/21

To approve the red tables (approximately 20) and chairs (approximately 150) purchased in 1994 as surplus to be disposed of accordingly.

AGENDA

Board Member Barrows made the motion, seconded by Board Member Talbot, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 15 December 2021, Personnel Consent Agenda as amended. For the motion seven, opposed none. Motion carried.

Amend Leave of Absence

To amend Tyler Lindsley's leave of absence approved on September 15, 2021 from September 21, 2021 through November 30, 2021 to September 21, 2021 through January 1, 2022.

Coaching Recommendations

To appoint the following coach for the 2021-2022 winter sports season, effective November 22, 2021:
Indoor Track – Tara Finch

All coaches are pending the following requirements: first aid certification, CPR/AED certification, concussion certification, DASA certification and fingerprint clearance.

Mentor

To appoint Lisa Ruland as mentor to Tiffany LaVancha for the 2021-2022 school year.

Resignation

To accept the resignation of Jeffrey Utter, Bus Driver/Mechanic, effective end of day, Tuesday, December 21, 2021.

Bus Driver

To appoint David Haynes as a Bus Driver, effective December 16, 2021. All benefits are per the current CSEA contract.

Substitute Driver (van/car)

To appoint David Green as substitute van/car driver, effective January 5, 2022.

Substitute

To appoint Harvey Sandig as a **non-certified** substitute, effective December 16, 2021.

Drama Club Advisor

NEW ITEMS CONSENT
AGENDA

12/15/21

To appoint Winnie Sortman as the Drama Production Director for the 2021-2022 school year.

Board Member Talbot made the motion, seconded by Board Member Barrows, RESOLVED: Upon the recommendation of the Superintendent of Schools, to accept/approve the 15 December 2021 New Items Consent Agenda as amended. For the motion seven, opposed none. Motion carried.

Adopt Revised Board Policy

To waive the second reading and approve the amended board policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 5000-Non-Instructional/Business Operations
5250-Fixed Assets

Adopt Board Policy

To approve the amended board policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 500-Non-Instructional/Business Operations
5630-Pest Management

Sports Merger

To approve the following sports merger for the 2021-2022 school year:
Modified Boys' Basketball-GMU & Unadilla Valley.

Sports Merger

To approve the following sports merger for the 2021-2022 school year:
Varsity & Modified Indoor Track-GMU & Unadilla Valley

Agreement between Otsego County Department of Health and Gilbertsville-Mount Upton Central School

To approve the agreement between Otsego County Department of Health and Gilbertsville-Mount Upton Central School, effective July 1, 2021 through July 31, 2022

PUBLIC COMMENT

ADJOURNMENT

No topics raised from the floor.

The meeting adjourned at 6:01 P.M. on a motion by Barrows, seconded by Barnes, and passed unanimously.



"It's the Quality of Journey that counts"

Gilbertsville-Mount Upton Central School District

Heather Wilcox, CSE Chairperson

TO: Board of Education

FROM: Heather Wilcox
Principal/Special Education Chair

RE: Recommendations Regarding Students with Disabilities

DATE: January 4, 2021

The following were reviewed by the CSE/CPSE Committee(s) at its meeting of December 15th, 2021. The CSE/504 Committee's recommendations regarding each student are set forth here. The tests, reports or other information upon which the recommendations are based, and a summary of the discussions, deliberations, and rationale for the recommendations are available upon request.

We hope that this information assists the Board in preparing its agenda to review these recommendations. If there is any further information, which may be needed regarding any of these recommendations, please let me know.

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, January 12, 2022**

Financial Consent Agenda

The Board of Education will be asked to accept/approve the following Financial Consent Agenda as recommended by the Superintendent of Schools:

Financial Reports (encl F1)

To accept the financial reports for December 2021.

Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 11: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
6	12/15/2021	496	NYS EMPLOYEES RETIREMENT SYSTEM	319	170,999.00
7	12/15/2021	3107	US BANK	*See Detail Report	114,950.00
9	12/31/2021	3252	Lifetime Benefit Solutions	66	13,615.55
29796	12/01/2021	1583	BUSINESS CARD		139.00
29797	12/01/2021	3414	CASCADE SCHOOL SUPPLIES, INC	*See Detail Report	35.47
29798	12/01/2021	2635	Excellus Health Plan - Group	67	8,875.92
29799	12/01/2021	272	FRONTIER COMMUNICATIONS	117	808.32
29800	12/01/2021	3318	GLOWFORGE INC	*See Detail Report	414.13
29801	12/01/2021	318	HILL & MARKES INC.	249	752.10
29802	12/01/2021	356	JOE'S SHIRT SHACK		15.00
29803	12/01/2021	432	MIRABITO ENERGY PRODUCTS	*See Detail Report	12,519.72
29804	12/01/2021	609	QUALITY HARDWOODS	177	468.59
29805	12/01/2021	1507	UNIFIRST	131	81.22
29806	12/01/2021	830	VASCO BRAND INC	335	1,122.50
29807	12/01/2021	3492	THE LEGEND GROUP - ADSERV		500.00
29808	12/01/2021	2629	BROWN & BROWN OF GARDEN CITY INC	244	6,217.44
29809	12/01/2021	350	J.W. PEPPER & SON INC	*See Detail Report	351.99
29810	12/01/2021	2109	MICROBAC LABORATORIES, INC	*See Detail Report	668.10
29811	12/01/2021	3206	SHERBURNE PAGEANT OF BANDS	366	295.00
29812	12/01/2021	3251	BUELL FUELS LLC	104	3,038.56
29813	12/01/2021	2031	COOK BROS. TRUCK PARTS	137	495.00
29814	12/01/2021	248	DOUG EXLEY		297.00
29815	12/01/2021	3479	FERRELL GAS	*See Detail Report	689.74
29816	12/01/2021	2373	HOME DEPOT CREDIT	214	318.74
29817	12/03/2021	482	NORWICH CITY SCHOOL DISTRICT	353	36,276.24
29818	12/03/2021	680	SCHOOL SPECIALTY, LLC	32	33.40
29819	12/06/2021	206	DROGEN ELECTRIC SUPPLY	116	82.75
29820	12/06/2021	1834	Gillie's Auto Truck & Marine	*See Detail Report	35.66
29821	12/06/2021	188	DCMO BOCES		28.87
29822	12/06/2021	327	HOGAN & SARZYNSKI LYNCH, DEWIND & GREGORY, LLP	205	760.00
29823	12/06/2021	432	MIRABITO ENERGY PRODUCTS	105	1,065.06
29824	12/06/2021	740	SYRACUSE TIME AND ALARM CO INC	376	336.00
29825	12/06/2021	1685	SCOVILLE-MENO CHEVROLET INC.	136	55.41
29826	12/06/2021	835	GRAINGER	118	92.64
29827	12/06/2021	318	HILL & MARKES INC.	249	548.80
29828	12/09/2021	2995	ARBOR SCIENTIFIC	360	24.35
29829	12/09/2021	188	DCMO BOCES	211	526.18
29830	12/09/2021	265	FOUR WINDS HOSPITAL		210.00
29831	12/09/2021	2518	Hummel's Office Plus		19.80
29832	12/09/2021	407	MATTHEWS BUSES INC	*See Detail Report	79.75
29833	12/09/2021	2172	MCCARTHY TIRE SERVICE	347	359.72
29834	12/09/2021	2109	MICROBAC LABORATORIES, INC	121	58.43
29835	12/09/2021	1685	SCOVILLE-MENO CHEVROLET INC.	136	21.00
29836	12/09/2021	1507	UNIFIRST	131	81.22
29837	12/09/2021	3249	WASTE RECOVERY ENTERPRISES, LLC	68	370.83

Gilbertsville-Mt. Upton CSD

Check Warrant Report For A - 11: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
29838	12/09/2021	752	THE DAILY STAR	*See Detail Report	1,870.00
29839	12/13/2021	3244	CASEBP	69	91,442.00
29840	12/14/2021	54	AT & T	111	135.13
29841	12/14/2021	1899	PITNEY BOWES INC	107	98.91
29842	12/14/2021	607	PUTNAM PEST CONTROL INC	126	55.00
29843	12/14/2021	611	QUILL LLC	256	1,319.60
29844	12/14/2021	788	TRI-COUNTY COMMUNICATIONS INC.	242	379.50
29845	12/14/2021	3018	UHS OCCUPATIONAL MEDICINE	295	80.00
29846	12/14/2021	3496	DAVID HAYNES		71.26
29847	12/14/2021	1809	LOWE'S	*See Detail Report	898.12
29848	12/14/2021	1141	CAZENOVIA EQUIPMENT CO	*See Detail Report	1,990.62
29849	12/15/2021	765	THE WATER BOTTLE	130	40.00
29850	12/15/2021	407	MATTHEWS BUSES INC	134	123.72
29851	12/15/2021	547	OTSEGO ELECTRIC COOP.	125	7,333.34
29852	12/16/2021	2866	COLLEGE ASSOC AT DELHI		168.08
29853	12/16/2021	1192	HUGH O'BRIAN YOUTH LEADERSHIP		225.00
29854	12/16/2021	30	AMAZON.COM	*See Detail Report	1,396.93
29855	12/20/2021	2635	Excellus Health Plan - Group	67	9,320.56
29856	12/20/2021	3497	AMERICAN MODELING TEACHER'S ASSOCIATION	388	600.00
29857	12/21/2021	1583	BUSINESS CARD		115.91

Number of Transactions: 65

Warrant Total: 496,397.88

Vendor Portion: 496,397.88

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 65 in number, in the total amount of \$ 496,397.88. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/2021 Date [Signature] Signature Deputy Treasurer Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 496,397.88. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/1/2021 Date [Signature] Auditor's Signature I. [Signature] Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For C - 6: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
32583	12/03/2021	2062	BIMBO BAKERIES USA	*See Detail Report	256.30
32584	12/03/2021	2907	Carlo Masi and Sons Inc.	*See Detail Report	814.40
32585	12/03/2021	280	GINSBERG'S FOODS	185	3,534.88
32586	12/03/2021	318	HILL & MARKES INC.	187	147.33
32587	12/03/2021	3067	INSTANT WHIP-EASTERN NY INC	*See Detail Report	1,578.54
Number of Transactions: 5					
Warrant Total:					6,331.45
Vendor Portion:					6,331.45

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 5 in number, in the total amount of \$ 6,331.45. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/4/22 Date
 [Signature] Signature
 Deputy Treasurer Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 6,331.45. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1-4-22 Date
 [Signature] Auditor's Signature
 Interim Auditor Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For F - 6: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
40522	12/01/2021	3003	TANYA SCHNABL	268	4,800.00
40523	12/06/2021	428	CDW GOVERNMENT	308	11,360.00
40524	12/14/2021	1673	RIFTON EQUIPMENT	371	495.00
40525	12/14/2021	1781	WORTHINGTON DIRECT	*See Detail Report	16,495.70
40526	12/16/2021	30	AMAZON.COM	*See Detail Report	1,164.44
40527	12/20/2021	3003	TANYA SCHNABL	268	4,800.00
Number of Transactions: 6				Warrant Total:	39,115.14
				Vendor Portion:	39,115.14

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 6 in number, in the total amount of \$ 39,115.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/1/2022 Date [Signature] Signature Deputy Treasurer Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 39,115.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1-4-22 Date [Signature] Auditor's Signature Treasurer Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For TA - 9: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
23728	12/01/2021	2650	AFLAC		249.68
23736	12/14/2021	3481	SUNY COBLESKILL AUXILIARY SERVICES INC		162.00
23737	12/16/2021	30	AMAZON.COM		292.94
23738	12/21/2021	2797	Tyler Lindsey		6.43
Number of Transactions: 4				Warrant Total:	711.05
				Vendor Portion:	711.05

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$ 711.05. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/1/2022 Date [Signature] Signature Deputy Treasurer Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 711.05. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1-4-22 Date [Signature] Auditor's Signature Interim Claims Review Title

Gilbertsville-Mt. Upton CSD

Check Warrant Report For H - 2: DEC 2021 Cash Disbursement For Dates 12/1/2021 - 12/31/2021



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
745	12/01/2021	2831	VARSITY SCOREBOARDS	302	9,070.00
Number of Transactions: 1				Warrant Total:	9,070.00
				Vendor Portion:	9,070.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 9,070.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/4/2022 Date Brianne Smith Signature Deputy Treasurer Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 9,070.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1-4-22 Date [Signature] Auditor's Signature Interim Clerk Admin Title

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAXES	2,220,150.00	0.00	2,220,150.00	2,241,552.39	-21,402.39
<u>A 1085</u>	STAR TAX REIMBURSEMENT	375,000.00	0.00	375,000.00	350,482.97	24,517.03
<u>A 1090</u>	INTEREST AND PENALTY ON TAXES	13,500.00	0.00	13,500.00	2,998.57	10,501.43
<u>A 2401</u>	INTEREST AND EARNINGS	325.00	0.00	325.00	52.69	272.31
<u>A 2401.PR</u>	INTEREST PAYROLL ACCOUNT	3.00	0.00	3.00	1.61	1.39
<u>A 2402</u>	INTEREST EARNINGS-CAPITAL RESERVE	325.00	0.00	325.00	87.84	237.16
<u>A 2403</u>	INTEREST EARNINGS-LIABILITY RESERVE	100.00	0.00	100.00	10.50	89.50
<u>A 2404</u>	INTEREST EARNINGS-EBALR RESERVE	102.00	0.00	102.00	32.42	69.58
<u>A 2405</u>	INTEREST EARNINGS-ERS RESERVES	100.00	0.00	100.00	26.46	73.54
<u>A 2406</u>	INTEREST EARNINGS-UNEMPLOYMENT RES	45.00	0.00	45.00	10.98	34.02
<u>A 2666</u>	SALE OF TRANS EQUIP-BUSES	12,500.00	0.00	12,500.00	7,500.00	5,000.00
<u>A 2701</u>	BOCES REFUND PRIOR YRS EXP	55,000.00	0.00	55,000.00	45,630.66	9,369.34
<u>A 2703</u>	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	4,685.92	-4,685.92
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUES	40,000.00	0.00	40,000.00	14,274.46	25,725.54
<u>A 3101</u>	BASIC AID GENERAL	4,190,090.00	0.00	4,190,090.00	1,255,530.53	2,934,559.47
<u>A 3101.1</u>	Building Aid	1,021,909.00	0.00	1,021,909.00	0.00	1,021,909.00
<u>A 3101.A</u>	EXCESS COST AID	692,751.00	0.00	692,751.00	137,765.25	554,985.75
<u>A 3102</u>	LOTTERY AID	497,250.00	0.00	497,250.00	476,396.02	20,853.98
<u>A 3102..1</u>	LOTTERY GRANT AID	280,500.00	0.00	280,500.00	111,848.36	168,651.64
<u>A 3103</u>	BOCES AID	588,552.00	0.00	588,552.00	0.00	588,552.00
<u>A 3260</u>	TEXTBOOK AID	22,854.00	0.00	22,854.00	0.00	22,854.00
<u>A 3262</u>	SOFTWARE AID	5,862.00	0.00	5,862.00	0.00	5,862.00
<u>A 3263</u>	LIBRARY A/V AID	2,237.00	0.00	2,237.00	0.00	2,237.00
<u>A 4601</u>	MEDICAID	17,500.00	0.00	17,500.00	3,622.58	13,877.42
<u>A 5031.C</u>	TRANSFER FROM SCHOOL LUNCH	0.00	0.00	0.00	35,000.00	-35,000.00
A Totals:		10,036,655.00	0.00	10,036,655.00	4,687,510.21	5,349,144.79
<u>C 1440</u>	SALE OF REIMBURSABLE MEALS	34,000.00	0.00	34,000.00	-0.40	34,000.40
<u>C 1445</u>	OTHER CAFETERIA SALES	22,500.00	0.00	22,500.00	1,887.45	20,612.55
<u>C 2401</u>	INTEREST AND EARNINGS	50.00	0.00	50.00	2.76	47.24
<u>C 2701</u>	REFUND OF PRIOR YEARS EXPENDITURES	200.00	0.00	200.00	0.00	200.00
<u>C 2770</u>	MISC REVENUE FROM LOCAL SOURCES	2,500.00	0.00	2,500.00	0.00	2,500.00
<u>C 2772</u>	Catering - Internal	5,000.00	0.00	5,000.00	0.00	5,000.00

Gilbertsville-Mt. Upton CSD

Revenue Status Report From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 3190</u>	STATE REIMB.-BREAKFAST	3,500.00	0.00	3,500.00	1,279.00	2,221.00
<u>C 3190..01</u>	STATE REIMB.-LUNCH	3,500.00	0.00	3,500.00	1,415.00	2,085.00
<u>C 3190..1</u>	BOCES AID	500.00	0.00	500.00	0.00	500.00
<u>C 4190</u>	FEDERAL REIMB.-BREAKFAST	45,000.00	0.00	45,000.00	21,138.00	23,862.00
<u>C 4190..01</u>	FEDERAL REIMB.-LUNCH	95,000.00	0.00	95,000.00	68,820.00	26,180.00
<u>C 4190..02</u>	FEDERAL REIM-AFTER SCHOOL SNACKS	3,585.00	0.00	3,585.00	0.00	3,585.00
<u>C 4190..1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	15,000.00
<u>C 909..01</u>	INTERFUND TRANSFER FROM GF	50,000.00	0.00	50,000.00	0.00	50,000.00
C Totals:		280,335.00	0.00	280,335.00	94,541.81	185,793.19
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	3.17	-3.17
<u>F 2510.22</u>	2021-22 UPK	188,295.00	0.00	188,295.00	0.00	188,295.00
<u>F 2860.22</u>	2021-22 NO KID HUNGRY	7,000.00	0.00	7,000.00	0.00	7,000.00
<u>F 4121.21</u>	20-21 Title I	26,732.18	0.00	26,732.18	13,192.00	13,540.18
<u>F 4121.22</u>	21-22 Title I	119,788.00	0.00	119,788.00	0.00	119,788.00
<u>F 4142.22</u>	21-22 Title IIA	14,648.00	0.00	14,648.00	0.00	14,648.00
<u>F 4143.22</u>	21-22 Title IV	10,000.00	0.00	10,000.00	0.00	10,000.00
<u>F 4146.22</u>	2020-2024 - ARP ESSER	950,048.00	0.00	950,048.00	0.00	950,048.00
<u>F 4147.22</u>	2020-2024 ARP Learning Loss	700,000.00	0.00	700,000.00	0.00	700,000.00
<u>F 4148.22</u>	2020-2023 - CRRSA	422,717.00	0.00	422,717.00	180,044.00	242,673.00
<u>F 4242.22</u>	21-22 IDEA Section 611	106,074.00	880.00	106,954.00	31,947.00	75,007.00
<u>F 4242.22A.RP</u>	2021-2023 ARP IDEA, SECTION 611	20,278.00	0.00	20,278.00	0.00	20,278.00
<u>F 4243.22</u>	21-22 IDEA Section 619	234.00	0.00	234.00	210.00	24.00
<u>F 4243.22A.RP</u>	2021-2023 ARP IDEA Section 619	2,258.00	0.00	2,258.00	0.00	2,258.00
<u>F 6121</u>	20-21 REAP	3,727.38	0.00	3,727.38	3,727.38	0.00
<u>F 6122</u>	21-22 REAP	17,830.00	0.00	17,830.00	1,549.62	16,280.38
F Totals:		2,589,629.56	880.00	2,590,509.56	230,673.17	2,359,836.39
<u>H 2401</u>	INTEREST EARNED	0.00	0.00	0.00	3.32	-3.32
<u>H 5031</u>	INTERFUND TRANSFERS FROM G.F.	100,000.00	0.00	100,000.00	100,000.00	0.00
H Totals:		100,000.00	0.00	100,000.00	100,003.32	-3.32
<u>V 2401</u>	INTEREST EARNED	0.00	0.00	0.00	10.86	-10.86

Gilbertsville-Mt. Upton CSD
Revenue Status Report From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V Totals:		0.00	0.00	0.00	10.86	-10.86
Grand Totals:		13,006,619.56	880.00	13,007,499.56	5,112,739.37	7,894,760.19

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400</u>	BOE - CONTRACTUAL	8,600.00	-125.00	8,475.00	4,868.00	0.00	3,607.00
<u>A 1010.450</u>	BOE - SUPPLIES	250.00	0.00	250.00	234.41	0.00	15.59
<u>A 1010.490</u>	BOCES - STAFF DEV-SUPER EVAL	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
<u>A 1040.400</u>	CONF/ELECTION OFFICIALS	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1040.450</u>	BOARD CLERK-SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 1060.400</u>	LEGAL ADVERTISING	2,500.00	0.00	2,500.00	69.45	930.55	1,500.00
<u>A 1240.150</u>	SUPERINTENDENT-SALARY	141,419.00	1,160.20	142,579.20	71,971.19	70,608.01	0.00
<u>A 1240.160</u>	SUPERINTENDENT SECRETARY	41,500.00	0.00	41,500.00	21,496.46	19,903.54	100.00
<u>A 1240.400</u>	DO - CONTRACTUAL	5,000.00	0.00	5,000.00	3,725.80	0.00	1,274.20
<u>A 1240.450</u>	DO - SUPPLIES	1,000.00	275.00	1,275.00	1,081.10	193.13	0.77
<u>A 1310.160</u>	BO - NON INSTRUCTIONAL	93,780.00	23,910.00	117,690.00	62,032.90	55,656.72	0.38
<u>A 1310.400</u>	BO - CONTRACTUAL	5,000.00	0.00	5,000.00	3,602.16	0.00	1,397.84
<u>A 1310.450</u>	SUPPLIES	100.00	700.00	800.00	330.35	14.98	454.67
<u>A 1310.490</u>	BOCES-PAYROLL SERVICE	82,215.00	2,785.00	85,000.00	25,224.81	59,775.19	0.00
<u>A 1320.400</u>	AUDITOR SERVICES	17,500.00	0.00	17,500.00	17,000.00	0.00	500.00
<u>A 1325.160</u>	INTERNAL CLAIMS AUD	1,000.00	62.00	1,062.00	62.00	1,000.00	0.00
<u>A 1325.400</u>	TREAS - CONTRACTUAL	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1325.450</u>	TREAS - SUPPLIES	480.00	0.00	480.00	116.51	0.00	363.49
<u>A 1330.160</u>	TAX COLLECTOR-SALARY	3,000.00	0.00	3,000.00	1,557.63	1,442.37	0.00
<u>A 1330.400</u>	TAX COLLECTOR-NOTICES	3,200.00	0.00	3,200.00	611.65	0.00	2,588.35
<u>A 1345.490</u>	BOCES - COOP BID	4,000.00	0.00	4,000.00	887.52	2,112.48	1,000.00
<u>A 1420.400</u>	LEGAL SERVICES	15,000.00	0.00	15,000.00	3,964.70	11,035.30	0.00
<u>A 1430.400</u>	ADVERTISING-PERSONNEL	2,500.00	4,250.00	6,750.00	3,369.69	2,543.99	836.32
<u>A 1430.400-01</u>	PERSONNEL-FINGER PRINTING	520.00	0.00	520.00	67.32	0.00	452.68
<u>A 1430.490</u>	BOCES-REC/WC/EPA	34,280.00	220.00	34,500.00	10,774.10	23,725.90	0.00
<u>A 1460.400</u>	RECORDS MANAGEMENT	546.00	0.00	546.00	0.00	0.00	546.00
<u>A 1460.490</u>	BOCES-RECORD MANAGEMENT	11,350.00	-2,250.00	9,100.00	4,273.20	2,239.80	2,587.00
<u>A 1480.490</u>	BOCES - SAFETY	70,345.00	540.00	70,885.00	21,264.48	49,620.52	0.00
<u>A 1620.160</u>	BLDG MAINT MECHANIC-SALARY	73,560.00	683.40	74,243.40	37,750.15	36,493.25	0.00
<u>A 1620.200</u>	MAINT-EQUIPMENT	10,000.00	-4,500.00	5,500.00	0.00	500.00	5,000.00
<u>A 1620.400</u>	MAINT-CONTRACTUAL	24,500.00	0.00	24,500.00	10,316.99	1,702.01	12,481.00
<u>A 1620.400-05</u>	MAINT-RUGS/MOPS	2,200.00	0.00	2,200.00	852.02	647.98	700.00
<u>A 1620.421</u>	MAINT-FUEL OIL	73,705.00	-683.40	73,021.60	12,519.72	57,024.26	3,477.62

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.422</u>	MAINT-PROPANE	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 1620.425</u>	MAINT-ELECTRIC	75,000.00	0.00	75,000.00	14,753.13	60,246.87	0.00
<u>A 1620.427</u>	MAINT-CLAY/MATERIAL/CRACK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.428</u>	MAINT-PARTS EQP'T.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1620.431</u>	MAINT-TELEPHONE	7,885.00	1,500.00	9,385.00	4,788.90	4,596.10	0.00
<u>A 1620.450</u>	MAINT-SUPPLIES	26,000.00	1,000.00	27,000.00	9,967.22	2,962.65	14,070.13
<u>A 1620.450-01</u>	MAINT-SUPPLIES/STAFF/ADVISOR PURCHASES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.450-CO-VID</u>	Supplies - COVID-19	19,500.00	-1,500.00	18,000.00	0.00	0.00	18,000.00
<u>A 1620.470</u>	MAINT-COPIER	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.471</u>	MAINT-SEPTIC	3,000.00	0.00	3,000.00	2,610.00	390.00	0.00
<u>A 1620.471-01</u>	MAINT-EXTERMINATOR	1,500.00	0.00	1,500.00	275.00	225.00	1,000.00
<u>A 1620.472</u>	MAINT-FIRE EXTING	5,000.00	0.00	5,000.00	286.00	2,214.00	2,500.00
<u>A 1620.474</u>	MAINT-GARBAGE	4,950.00	0.00	4,950.00	1,483.32	866.68	2,600.00
<u>A 1620.474-01</u>	MAINT-HAZARD WASTE DISP	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1620.475</u>	MAINT-PORT A FACILITIES	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00
<u>A 1621.160</u>	MAINT-SALARIES	147,250.00	0.00	147,250.00	54,102.67	43,219.64	49,927.69
<u>A 1621.160-21</u>	MAINT-SUMMER HELP	15,000.00	0.00	15,000.00	10,856.26	0.00	4,143.74
<u>A 1621.160-22</u>	MAINT-OVERTIME	5,000.00	0.00	5,000.00	955.80	0.00	4,044.20
<u>A 1621.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,600.00	0.00	1,600.00	400.00	1,100.00	100.00
<u>A 1621.400-01</u>	MAINT-HVAC	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1621.400-02</u>	MAINT-TEL.REPAIRS	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
<u>A 1621.400-03</u>	MAINT-BOILER/MAINTENANCE	4,000.00	0.00	4,000.00	1,875.00	25.00	2,100.00
<u>A 1621.400-04</u>	MAINT-WATER SYSTEM	3,000.00	0.00	3,000.00	943.30	56.70	2,000.00
<u>A 1621.400-06</u>	MAINT-HARDWARE REPAIRS	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
<u>A 1621.400-07</u>	MAINT-MECH./ELECTRICAL REPAIR	10,000.00	0.00	10,000.00	1,766.26	0.00	8,233.74
<u>A 1621.400-08</u>	MAINT-ROOF SCAN/GYM FLOOR	6,500.00	0.00	6,500.00	3,571.50	0.00	2,928.50
<u>A 1621.400-09</u>	MAINT-ROOF MAINT.	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.400-10</u>	MAINT-CLOCK MAINT.& REPAIR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.423</u>	MAINT-BUILDING COND SURVEY-PROJECT INCIDENTALS	12,500.00	0.00	12,500.00	3,257.95	0.00	9,242.05
<u>A 1621.429</u>	MAINT-TURF MAINT.	4,350.00	0.00	4,350.00	654.86	1,845.14	1,850.00
<u>A 1621.450</u>	MAINT-FIELD PAINTS	2,300.00	0.00	2,300.00	490.00	0.00	1,810.00
<u>A 1621.450-01</u>	MAINT-BASEBALL INFIELD DIRT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1621.450-02</u>	MAINT-TOP DRESSING	3,500.00	14,282.00	17,782.00	14,282.00	1,750.00	1,750.00
<u>A 1670.450</u>	POSTAGE/PAPER/PC	24,155.00	0.00	24,155.00	8,569.04	7,539.90	8,046.06
<u>A 1670.490</u>	BOCES-PRINTING/Q-COPY	50,145.00	0.00	50,145.00	12,234.60	37,765.40	145.00
<u>A 1680.490</u>	BOCES-Central Data Processing	60,895.00	4,105.00	65,000.00	24,268.38	40,731.62	0.00
<u>A 1910.400</u>	INSURANCE-DISTRICT LIABILITY	50,745.00	0.00	50,745.00	47,211.69	0.00	3,533.31
<u>A 1964.400</u>	REFUND-PROPERTY TAXES	1,500.00	0.00	1,500.00	20.00	0.00	1,480.00
<u>A 1981.490</u>	BOCES-ADM CHARGES/CAPITAL EXP	215,034.00	0.00	215,034.00	64,510.08	150,523.92	0.00
<u>A 2010.150</u>	CURRICULUM DEVELOPMENT- STIPENDS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.150-01</u>	PRINCIPAL-SALARY PRE-K-12	90,000.00	0.00	90,000.00	42,891.52	41,581.28	5,527.20
<u>A 2020.160</u>	SECRETARIES-HS/ELEM-SALARY	28,325.00	0.00	28,325.00	13,551.98	12,548.02	2,225.00
<u>A 2020.160-01</u>	SUB CALLING	1,591.00	0.00	1,591.00	0.00	1,591.00	0.00
<u>A 2020.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 2020.400</u>	MAIN OFFICE CONTRACTUAL	2,000.00	0.00	2,000.00	295.00	0.00	1,705.00
<u>A 2020.450</u>	MAIN OFFICE SUPPLIES	1,500.00	0.00	1,500.00	354.48	0.00	1,145.52
<u>A 2020.450-00-1</u>	MAIN OFFICE BRIDGING SUPPLIES	500.00	0.00	500.00	447.07	0.00	52.93
<u>A 2020.451-02</u>	MAIN OFFICE GRADUATION SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.490</u>	BOCES-STAFF DEVELOPMENT	9,716.00	0.00	9,716.00	373.31	4,886.00	4,456.69
<u>A 2060.490</u>	BOCES-Research,Planning & Evaluation	950.00	0.00	950.00	283.11	666.89	0.00
<u>A 2070.490</u>	BOCES-IN SERVICE TRAINING	14,000.00	1,000.00	15,000.00	6,335.93	8,664.07	0.00
<u>A 2110.120</u>	SALARIES/K-6	738,500.00	-65,564.17	672,935.83	232,928.98	426,372.26	13,634.59
<u>A 2110.120-01</u>	SALARIES-BRIDGING	2,000.00	0.00	2,000.00	510.75	0.00	1,489.25
<u>A 2110.120-02</u>	SALARIES- SUMMER PROGRAM	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.130</u>	SALARIES/7-12	700,516.00	9,500.00	710,016.00	280,670.34	428,646.01	699.65
<u>A 2110.130-12</u>	SALARIES-TUTORING	5,000.00	0.00	5,000.00	282.83	4,717.17	0.00
<u>A 2110.130-CS</u>	SALARIES-STEAM SALARY	44,828.00	0.00	44,828.00	14,790.51	27,934.49	2,103.00
<u>A 2110.140</u>	SALARIES-SUB TEACHERS	39,250.00	0.00	39,250.00	14,597.50	24,652.50	0.00
<u>A 2110.160</u>	SALARIES-AIDES	145,974.00	0.00	145,974.00	28,194.29	117,779.71	0.00
<u>A 2110.160-01</u>	SALARIES-SUB CLERICAL	10,000.00	4,600.00	14,600.00	9,518.78	5,070.94	10.28
<u>A 2110.160-CS</u>	Non-Instructional-Community School Aid	15,950.00	0.00	15,950.00	0.00	14,760.00	1,190.00
<u>A 2110.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,000.00	0.00	2,000.00	1,400.00	600.00	0.00
<u>A 2110.200</u>	EQUIPMENT-PREK-12 BUILDING	4,500.00	-4,500.00	0.00	0.00	0.00	0.00
<u>A 2110.200-06-S</u>	STEM Equipment	2,500.00	0.00	2,500.00	671.42	755.00	1,073.58
<u>A 2110.200-10</u>	EQUIPMENT-HS PE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.220-08</u>	EQUIPMENT-MUSIC	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.400-10</u>	CONTRACTUAL - ELEM MUSIC	6,850.00	859.00	7,709.00	3,880.75	124.95	3,703.30
<u>A 2110.400-11</u>	CONTRACTUAL - PREK-12 BLDG.	16,307.00	0.00	16,307.00	8,093.69	4,612.19	3,601.12
<u>A 2110.401-06-S</u>	STEM - CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.401-07</u>	CONTRACTUAL - HOME & CAREERS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.401-08</u>	CONTRACTUAL - HS MUSIC/BAND	7,520.00	0.00	7,520.00	3,020.00	1,868.00	2,632.00
<u>A 2110.401-09</u>	CONTRACTUAL - HS TECHNOLOGY	500.00	0.00	500.00	162.00	88.00	250.00
<u>A 2110.401-12</u>	CONTRACTUAL - HS SCIENCE	850.00	300.00	1,150.00	1,128.00	0.00	22.00
<u>A 2110.450</u>	SUPPLIES-K	300.00	0.00	300.00	160.38	0.00	139.62
<u>A 2110.450-01</u>	SUPPLIES-1ST GRADE	300.00	60.00	360.00	355.04	0.00	4.96
<u>A 2110.450-02</u>	SUPPLIES-2ND GRADE	350.00	0.00	350.00	55.36	93.16	201.48
<u>A 2110.450-03</u>	SUPPLIES-3RD GRADE	150.00	1,350.00	1,500.00	1,199.38	291.77	8.85
<u>A 2110.450-04</u>	SUPPLIES-4TH GRADE	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 2110.450-05</u>	SUPPLIES-5TH GRADE	150.00	0.00	150.00	134.10	0.00	15.90
<u>A 2110.450-06</u>	SUPPLIES-6TH GRADE	100.00	654.24	754.24	713.28	0.00	40.96
<u>A 2110.450-08</u>	SUPPLIES-ELEM ART	1,500.00	0.00	1,500.00	1,043.91	0.00	456.09
<u>A 2110.450-09</u>	SUPPLIES-ELEM PE	650.00	0.00	650.00	0.00	0.00	650.00
<u>A 2110.450-1</u>	SUPPLIES-PREK-12 BLD	6,004.00	4,434.87	10,438.87	8,135.89	2,251.60	51.38
<u>A 2110.450-10</u>	SUPPLIES-ELEM MUSIC	1,560.00	0.00	1,560.00	418.93	0.00	1,141.07
<u>A 2110.450-14</u>	SUPPLIES-ELEM COMPUTER LAB	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.450-19</u>	SUPPLIES-ELEM AGENDAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.450-20</u>	SUPPLIES-PRE-K	550.00	500.00	1,050.00	991.45	0.00	58.55
<u>A 2110.450-21</u>	READING	200.00	150.00	350.00	262.24	0.00	87.76
<u>A 2110.451</u>	SUPPLIES- HS ENGLISH	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.451-01</u>	SUPPLIES- HS MATH	350.00	65.00	415.00	397.03	11.13	6.84
<u>A 2110.451-02</u>	SUPPLIES- HS SOCIAL STUDIES	100.00	0.00	100.00	81.94	0.00	18.06
<u>A 2110.451-03</u>	SUPPLIES- HS SCIENCE	2,500.00	0.00	2,500.00	344.05	0.00	2,155.95
<u>A 2110.451-04</u>	SUPPLIES - HS ART	650.00	0.00	650.00	626.26	0.00	23.74
<u>A 2110.451-05</u>	SUPPLIES - H.S. TECHNOLOGY	2,850.00	565.00	3,415.00	2,533.39	731.41	150.20
<u>A 2110.451-06</u>	SUPPLIES - H.S. BUSINESS	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.451-06-S</u>	STEM SUPPLIES	2,000.00	0.00	2,000.00	486.25	0.00	1,513.75
<u>A 2110.451-08</u>	SUPPLIES - HS MUSIC	1,500.00	820.51	2,320.51	1,588.52	731.99	0.00
<u>A 2110.451-09</u>	SUPPLIES- HS LANGUAGE	100.00	80.88	180.88	163.88	0.00	17.00

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<u>A 2110.451-10</u>	SUPPLIES - HS PHYS ED.	1,000.00	0.00	1,000.00	221.92	0.00	778.08
<u>A 2110.451-16</u>	SUPPLIES-H.S. HEALTH	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.471</u>	Tuition - Paid to Other Districts	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
<u>A 2110.480-1</u>	TEXTBOOKS-DISTRICTWIDE	19,500.00	3,636.82	23,136.82	14,515.36	1,392.85	7,228.61
<u>A 2110.480-1.-CS</u>	TEXTBOOKS FONTAS & PINNELL	0.00	5,495.85	5,495.85	5,477.73	0.00	18.12
<u>A 2110.490</u>	BOCES/REGULAR SCHOOL	165,912.00	4,588.00	170,500.00	35,638.77	134,861.23	0.00
<u>A 2250.150</u>	SPEC ED-SALARIES	404,685.00	0.00	404,685.00	132,456.38	250,464.12	21,764.50
<u>A 2250.160</u>	SPEC ED-SALARIES	159,935.00	0.00	159,935.00	66,074.16	93,860.84	0.00
<u>A 2250.400</u>	SPECIAL ED - CONTRACTUAL	6,000.00	0.00	6,000.00	5,865.00	0.00	135.00
<u>A 2250.400-05</u>	SPEC ED-TUITION	340,000.00	0.00	340,000.00	36,276.24	118,723.76	185,000.00
<u>A 2250.450-05</u>	SPEC ED-CSE SUPPLIES	2,060.00	445.55	2,505.55	2,063.94	0.00	441.61
<u>A 2250.490</u>	BOCES-SPECIAL EDUCATION	567,489.00	0.00	567,489.00	94,088.30	355,911.70	117,489.00
<u>A 2280.490</u>	BOCES-OC ED	216,761.00	0.00	216,761.00	65,028.22	151,732.78	0.00
<u>A 2330.490</u>	BOCES - SUMMER SCHOOL	14,925.00	2,538.00	17,463.00	5,019.65	12,443.35	0.00
<u>A 2610.150</u>	LIBRARIAN-SALARY	62,685.00	0.00	62,685.00	11,481.81	20,544.82	30,658.37
<u>A 2610.160</u>	LIBRARY AIDES-SALARIES	15,600.00	0.00	15,600.00	6,012.51	6,226.41	3,361.08
<u>A 2610.450</u>	LIBRARY-SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2610.460</u>	LIBRARY-BOOKS/PERIODICALS	7,882.00	0.00	7,882.00	7,014.39	0.00	867.61
<u>A 2610.490</u>	BOCES-MEDIA SERVICES	40,500.00	0.00	40,500.00	10,539.72	26,960.28	3,000.00
<u>A 2630.150-01</u>	COMPUTER-HS/STIPEND	66,390.00	500.00	66,890.00	34,638.44	32,072.56	179.00
<u>A 2630.220</u>	COMPUTER HARDWARE K-12	9,000.00	17,669.88	26,669.88	24,199.49	730.00	1,740.39
<u>A 2630.400</u>	COMPUTER-CONTRACTUAL	3,000.00	0.00	3,000.00	2,570.00	0.00	430.00
<u>A 2630.450</u>	COMPUTER-SUPPLIES	1,250.00	650.00	1,900.00	1,371.99	526.95	1.06
<u>A 2630.460</u>	COMPUTER-SOFTWARE K-12	13,910.00	385.00	14,295.00	8,467.44	0.00	5,827.56
<u>A 2630.490</u>	BOCES - COMPUTER SERVICES	60,000.00	0.00	60,000.00	30,273.42	29,726.58	0.00
<u>A 2810.150</u>	GUIDANCE-SALARY	41,468.00	0.00	41,468.00	14,230.70	25,872.46	1,364.84
<u>A 2810.150-CS</u>	GUIDANCE SALARY CS	40,930.00	-905.00	40,025.00	12,987.81	24,532.44	2,504.75
<u>A 2810.400-01</u>	GUIDANCE CONTRACTUAL/HS	1,500.00	0.00	1,500.00	393.08	0.00	1,106.92
<u>A 2810.400-02</u>	GUIDANCE-CONTRACTUAL/ES	350.00	0.00	350.00	0.00	0.00	350.00
<u>A 2810.450</u>	GUIDANCE-SUPPLIES/ES	450.00	905.00	1,355.00	994.32	360.09	0.59
<u>A 2810.450-01</u>	GUIDANCE-SUPPLIES/HS	350.00	0.00	350.00	223.76	0.00	126.24
<u>A 2815.160</u>	HEALTH OFFICE-SALARIES	50,000.00	-665.00	49,335.00	15,384.09	24,951.56	8,999.35
<u>A 2815.400</u>	HEALTH OFFICE-CONTRACTUAL	8,500.00	0.00	8,500.00	160.00	450.00	7,890.00

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<u>A 2815.450</u>	HEALTH OFFICE-SUPPLIES	2,550.00	0.00	2,550.00	397.16	0.00	2,152.84
<u>A 2816.450</u>	SCREENING-K	215.00	0.00	215.00	0.00	0.00	215.00
<u>A 2820.490</u>	BOCES - PSYCHOLOGIST	30,000.00	0.00	30,000.00	7,698.30	17,966.70	4,335.00
<u>A 2850.150</u>	MARCHING BAND	2,737.00	0.00	2,737.00	0.00	2,737.00	0.00
<u>A 2850.150-01</u>	EXTRA CHORAL	1,198.00	0.00	1,198.00	200.00	997.00	1.00
<u>A 2850.150-02</u>	COLOR GUARD	1,131.00	0.00	1,131.00	0.00	1,131.00	0.00
<u>A 2850.150-03</u>	HS STUDENT COUCIL	1,331.00	0.00	1,331.00	0.00	1,331.00	0.00
<u>A 2850.150-03-1</u>	ES STUDENT COUNCIL	641.00	0.00	641.00	0.00	641.00	0.00
<u>A 2850.150-04</u>	YEARBOOK	1,464.00	0.00	1,464.00	0.00	1,464.00	0.00
<u>A 2850.150-05</u>	DRAMA DIRECTOR	1,131.00	0.00	1,131.00	0.00	1,131.00	0.00
<u>A 2850.150-05-1</u>	ASST. DIRECTOR/COREOGRAPHER	657.00	0.00	657.00	657.00	0.00	0.00
<u>A 2850.150-05-2</u>	PIT AND DIRECTOR	657.00	0.00	657.00	0.00	657.00	0.00
<u>A 2850.150-06</u>	MUSICAL DIRECTOR	3,652.00	2.00	3,654.00	1,826.00	1,828.00	0.00
<u>A 2850.150-08</u>	SAFETY PATROL	531.00	1.00	532.00	0.00	532.00	0.00
<u>A 2850.150-09</u>	CHEERLEADING-V/JV	1,464.00	0.00	1,464.00	0.00	0.00	1,464.00
<u>A 2850.150-10</u>	HONOR SOCIETY	822.00	0.00	822.00	0.00	822.00	0.00
<u>A 2850.150-12</u>	SADD	547.00	0.00	547.00	0.00	532.00	15.00
<u>A 2850.150-13</u>	7TH GRADE	334.00	0.00	334.00	0.00	334.00	0.00
<u>A 2850.150-14</u>	8TH GRADE	399.00	0.00	399.00	0.00	398.00	1.00
<u>A 2850.150-15</u>	9TH GRADE	465.00	0.00	465.00	0.00	465.00	0.00
<u>A 2850.150-16</u>	10TH GRADE	1,600.00	0.00	1,600.00	0.00	1,599.00	1.00
<u>A 2850.150-17</u>	11TH GRADE	1,861.00	0.00	1,861.00	0.00	1,861.00	0.00
<u>A 2850.150-18</u>	12TH GRADE	2,125.00	0.00	2,125.00	0.00	2,125.00	0.00
<u>A 2850.150-19</u>	NATIONAL JHS	531.00	1.00	532.00	0.00	532.00	0.00
<u>A 2850.150-20</u>	MS STUDENT COUNCIL	710.00	0.00	710.00	0.00	709.00	1.00
<u>A 2850.150-21</u>	JAZZ BAND	1,376.00	0.00	1,376.00	0.00	1,376.00	0.00
<u>A 2850.150-23</u>	SPANISH CLUB	515.00	0.00	515.00	0.00	515.00	0.00
<u>A 2850.150-24</u>	MOCK TRIAL	822.00	0.00	822.00	0.00	822.00	0.00
<u>A 2850.150-26</u>	SKI CLUB	484.00	0.00	484.00	0.00	484.00	0.00
<u>A 2850.150-27</u>	GAY/STRAIGHT ALLIANCE	0.00	532.00	532.00	0.00	532.00	0.00
<u>A 2850.150-29</u>	THEATER ADVISOR	0.00	532.00	532.00	0.00	532.00	0.00
<u>A 2850.160-00</u>	STUDENT ACCT TREAS STIPEND	1,250.00	0.00	1,250.00	648.81	601.19	0.00
<u>A 2855.150</u>	SOCCER/VARSITY-1/2 EACH	7,588.00	0.00	7,588.00	3,908.00	0.00	3,680.00

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<u>A 2855.150-02</u>	SOCCER/MODIFIED-1/2 EACH	3,644.00	0.00	3,644.00	1,877.00	0.00	1,767.00
<u>A 2855.150-03</u>	BASKETBALL/VARSITY-1/2 EACH	9,474.00	284.00	9,758.00	0.00	9,758.00	0.00
<u>A 2855.150-04</u>	BASKETBALL/JV-1/2 EACH	7,226.00	218.00	7,444.00	0.00	7,444.00	0.00
<u>A 2855.150-05</u>	BASKETBALL/MODIFIED-1/2 EACH	5,164.00	156.00	5,320.00	0.00	5,320.00	0.00
<u>A 2855.150-07</u>	BASEBALL/SOFTBALL-VSTY-1/2 EACH	7,162.00	216.00	7,378.00	0.00	7,378.00	0.00
<u>A 2855.150-08</u>	BASEBALL/SOFTBALL-MOD 1/2 EACH	3,644.00	110.00	3,754.00	0.00	3,754.00	0.00
<u>A 2855.150-10</u>	ATHLETIC DIRECTOR	5,020.00	0.00	5,020.00	0.00	5,020.00	0.00
<u>A 2855.150-11</u>	CHAPERONES	3,500.00	0.00	3,500.00	249.66	3,250.34	0.00
<u>A 2855.150-15</u>	MOD TRACK/ASST VARSITY	1,822.00	55.00	1,877.00	0.00	1,877.00	0.00
<u>A 2855.150-16</u>	VARSITY TRACK	3,581.00	108.00	3,689.00	0.00	3,689.00	0.00
<u>A 2855.150-17</u>	TIMERS	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<u>A 2855.150-18</u>	Cross Country	3,794.00	114.00	3,908.00	0.00	3,908.00	0.00
<u>A 2855.200</u>	ATHLETIC-EQUIPMENT	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 2855.400</u>	OFFICIALS/CONTRACTUAL	20,250.00	0.00	20,250.00	4,233.39	12,176.61	3,840.00
<u>A 2855.450</u>	ATHLETIC-SUPPLIES	10,500.00	0.00	10,500.00	992.57	0.00	9,507.43
<u>A 2855.490</u>	BOCES-SPORTS COORD	4,000.00	0.00	4,000.00	1,114.50	2,600.50	285.00
<u>A 5510.160</u>	TRANS-SALARIES	255,150.00	0.00	255,150.00	120,559.97	134,590.03	0.00
<u>A 5510.160-01</u>	TRANS-OFFICE SALARIES	11,150.00	0.00	11,150.00	3,520.33	7,629.67	0.00
<u>A 5510.160-22</u>	TRANS-EXTRA RUNS	14,000.00	0.00	14,000.00	3,276.75	10,723.25	0.00
<u>A 5510.160-23</u>	TRANS-SUB RUNS	17,500.00	0.00	17,500.00	3,662.50	13,837.50	0.00
<u>A 5510.160-24</u>	TRANS-SUMMER RUNS	8,320.00	-4,225.00	4,095.00	0.00	0.00	4,095.00
<u>A 5510.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	2,800.00	0.00	2,800.00	1,200.00	1,600.00	0.00
<u>A 5510.200</u>	EQUIPMENT/MISC	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00
<u>A 5510.400</u>	TRANS-INSURANCE	13,500.00	0.00	13,500.00	12,798.00	0.00	702.00
<u>A 5510.400-01</u>	TRANS-CONF./WKSHOPS/DUES	1,500.00	0.00	1,500.00	482.88	0.00	1,017.12
<u>A 5510.400-02</u>	TRANS-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5510.400-03</u>	TRANS-PAINT/BODY REPAIRS	4,000.00	0.00	4,000.00	10.20	0.00	3,989.80
<u>A 5510.400-04</u>	TRANS-ROUTING SOFTWARE	2,500.00	7,800.00	10,300.00	7,800.00	0.00	2,500.00
<u>A 5510.400-05</u>	TRANS-FIRE EXTINGUISHERS	625.00	0.00	625.00	0.00	0.00	625.00
<u>A 5510.400-06</u>	TRANS-DRIVER PHYSICALS	1,250.00	275.00	1,525.00	1,205.00	320.00	0.00
<u>A 5510.400-07</u>	TRANS-COPIER CHARGES	1,366.00	0.00	1,366.00	0.00	0.00	1,366.00
<u>A 5510.400-08</u>	TRANS-PHONE (NOT REPAIRS)	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5510.400-09</u>	TRANS-CONTRACTUAL	1,000.00	0.00	1,000.00	652.15	120.50	227.35

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.400-10</u>	TRANS-FINGERPRINTING/HEP.B SHOTS	500.00	0.00	500.00	71.26	0.00	428.74
<u>A 5510.450</u>	TRANS-DIESEL	55,000.00	0.00	55,000.00	9,232.80	41,690.76	4,076.44
<u>A 5510.450-01</u>	TRANS-RIMS/TIRES	4,000.00	0.00	4,000.00	732.72	1,167.28	2,100.00
<u>A 5510.450-02</u>	TRANS-OIL & GREASE	2,400.00	0.00	2,400.00	0.00	500.00	1,900.00
<u>A 5510.450-03</u>	TRANS-OFFICE SUPPLIES	500.00	1,631.00	2,131.00	276.24	1,631.00	223.76
<u>A 5510.450-04</u>	TRANS-CLEANING SUPPLIES	500.00	0.00	500.00	265.40	34.60	200.00
<u>A 5510.450-05</u>	TRANS-POSTAGE	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5510.450-06</u>	TRANS-JACKETS	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 5510.450-07</u>	TRANS-UNLEADED GASOLINE	25,000.00	0.00	25,000.00	6,785.91	18,214.09	0.00
<u>A 5510.450-08</u>	TRANS-PROPANE	6,000.00	0.00	6,000.00	689.74	2,810.26	2,500.00
<u>A 5510.450-09</u>	Supplies-Wifi Bridges	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
<u>A 5510.490</u>	BOCES-TRAING/TESTING/TOWERS	4,500.00	265.00	4,765.00	1,129.50	3,635.50	0.00
<u>A 5530.160</u>	MECHANIC/BUS DRIVER-SALARY	44,240.00	216.00	44,456.00	22,057.04	22,398.96	0.00
<u>A 5530.160-01</u>	CLEANER/BUS GARAGE-SALARY	37,300.00	0.00	37,300.00	18,951.03	17,547.21	801.76
<u>A 5530.200</u>	GARAGE-TRANS. EQP'T. SMALL TOOLS	2,000.00	0.00	2,000.00	982.85	200.01	817.14
<u>A 5530.200-01</u>	MAINT EQUIP	2,500.00	0.00	2,500.00	1,188.48	0.00	1,311.52
<u>A 5530.400</u>	GARAGE-ELECTRIC	30,000.00	0.00	30,000.00	14,274.64	15,725.36	0.00
<u>A 5530.400-01</u>	GARAGE-INSURANCE, PROP & LIAB.	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
<u>A 5530.400-02</u>	GARAGE-SEALANT/PAVING	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 5530.400-03</u>	GARAGE-HARDWARE REPAIR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-04</u>	GARAGE-GARBAGE REMOVAL/MOSA	4,000.00	0.00	4,000.00	741.66	1,358.34	1,900.00
<u>A 5530.400-05</u>	GARAGE-SNOW REMOVAL/ICE MELT	15,000.00	1,650.00	16,650.00	0.00	16,646.40	3.60
<u>A 5530.400-06</u>	GARAGE - UNIFORMS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-07</u>	GARAGE - HEAT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 5530.400-09</u>	GARAGE - HVAC	2,000.00	0.00	2,000.00	327.00	1,173.00	500.00
<u>A 5530.400-10</u>	GARAGE - RUGS/MOPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5530.400-11</u>	GARAGE - WATER SYSTEM MAINT.	500.00	2,300.00	2,800.00	726.53	2,073.47	0.00
<u>A 5530.400-12</u>	BUS WASH DISCHARGE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 5530.400-13</u>	GARAGE - PHONE REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 5530.400-14</u>	GARAGE-LIFT INSPECTION	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.400-16</u>	GARAGE-GARAGE DOOR MAINT.	1,000.00	0.00	1,000.00	400.00	600.00	0.00
<u>A 5530.450</u>	GARAGE-PARTS	23,124.00	-6,000.00	17,124.00	5,075.19	6,513.35	5,535.46
<u>A 5530.450-01</u>	GARAGE-PARTS(EXTRA)	4,500.00	0.00	4,500.00	0.00	1,313.40	3,186.60

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5530.450-02</u>	GARAGE-MAINT SUPPLIES	11,000.00	500.00	11,500.00	5,226.85	6,262.99	10.16
<u>A 5530.450-03</u>	GARAGE-TRANS. SUPPLIES	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 7140.400</u>	SUMMER RECREATION PROGRAM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 9010.800</u>	EMPLOYEES RETIREMENT	179,770.00	0.00	179,770.00	170,999.00	0.00	8,771.00
<u>A 9020.800</u>	TEACHERS RETIREMENT	283,880.00	0.00	283,880.00	0.00	0.00	283,880.00
<u>A 9030.800</u>	FICA/MEDICARE-EMPLOYER	280,000.00	34,885.00	314,885.00	122,530.68	192,351.91	2.41
<u>A 9040.800</u>	WORKERS COMPENSATION	31,700.00	2,086.00	33,786.00	33,786.00	0.00	0.00
<u>A 9050.800</u>	UNEMPLOYMENT BENEFITS	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
<u>A 9060.800</u>	HEALTH INSURANCE	1,679,850.00	-64,745.22	1,615,104.78	555,232.19	694,395.27	365,477.32
<u>A 9070.800</u>	DENTAL INSURANCE	41,429.00	0.00	41,429.00	18,117.99	20,897.92	2,413.09
<u>A 9731.600</u>	BONDS - SCHOOL CONSTRUCTION- PRINCIPAL	780,000.00	0.00	780,000.00	0.00	780,000.00	0.00
<u>A 9731.700</u>	BONDS-SCHOOL CONSTRUCTION- INTEREST	229,900.00	0.00	229,900.00	114,950.00	114,950.00	0.00
<u>A 9770.700</u>	REVENUE ANTICIPATION NOTE (RAN)- INTEREST	28,950.00	0.00	28,950.00	0.00	0.00	28,950.00
<u>A 9901.01</u>	INTERFUND TRANSFER TO SLF	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>A 9950.1</u>	TRANSFER-CAPITAL OUTLAY	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
Fund ATotals:		10,300,655.00	35,500.41	10,336,155.41	3,323,120.30	5,450,145.29	1,562,889.82
<u>C 2860.160</u>	SALARIES	110,500.00	-1,475.00	109,025.00	53,266.94	36,733.06	19,025.00
<u>C 2860.160-LO-NG</u>	NON-INSTRUCTIONAL-LONGEVITY	400.00	200.00	600.00	600.00	0.00	0.00
<u>C 2860.200</u>	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>C 2860.409</u>	CONTRACTUAL	4,000.00	0.00	4,000.00	681.37	2,550.13	768.50
<u>C 2860.410</u>	FOOD PURCHASES	80,500.00	775.00	81,275.00	38,427.25	42,779.10	68.65
<u>C 2860.410-1</u>	SURPLUS FOOD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C 2860.450</u>	SUPPLIES	7,500.00	2,500.00	10,000.00	4,698.71	5,277.90	23.39
<u>C 2860.490</u>	BOCES MAINT AGREEMENT	4,250.00	0.00	4,250.00	848.05	2,151.95	1,250.00
<u>C 9030.800</u>	SOCIAL SECURITY	7,000.00	0.00	7,000.00	3,999.49	2,870.04	130.47
<u>C 9060.800</u>	HEALTH & DENTAL INSURANCE	46,185.00	-2,000.00	44,185.00	40,022.00	0.00	4,163.00
<u>C 9901.9</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	35,000.00	0.00	-35,000.00
Fund CTotals:		280,335.00	0.00	280,335.00	177,543.81	92,362.18	10,429.01
<u>F 1422.150</u>	21-22 Title IIA - Instructional Salaries	14,648.00	0.00	14,648.00	5,070.06	9,577.94	0.00

Gilbertsville-Mt. Upton CSD



Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F 1622.150</u>	21-22 Title IV - Instructional Salaries	10,000.00	0.00	10,000.00	3,460.86	6,539.14	0.00
<u>F 2110.160-CR-RSA</u>	2020-2023 - Non-Instructional Salaries	110,000.00	0.00	110,000.00	9,151.95	12,548.05	88,300.00
<u>F 2110.200-CR-RSA</u>	2020-2023 - Equipment - CRRSA	302,439.00	0.00	302,439.00	186,418.64	76,713.99	39,306.37
<u>F 2110.300-CR-RSA</u>	2020-2023 Remodeling - CRRSA	10,278.00	0.00	10,278.00	6,250.00	0.00	4,028.00
<u>F 2110.450-AR-P-LL</u>	2020-24 - Supplies & Materials - ARP-LL	0.00	0.00	0.00	0.00	0.00	0.00
<u>F 2110.450-CR-RSA</u>	2020-23 - Supplies & Materials - CRRSA	0.00	0.00	0.00	0.00	0.00	0.00
<u>F 2110.450-ES-SER</u>	2020-24 - Supplies & Materials ESSER	0.00	0.00	0.00	0.00	0.00	0.00
<u>F 2111.150-ES-SER</u>	2020-24 - Instructional Salaries - ESSER	362,265.00	0.00	362,265.00	48,435.66	66,459.59	247,369.75
<u>F 2111.160-ES-SER</u>	2020-24 - Non-Instructional Salaries - ESSER	45,000.00	0.00	45,000.00	5,718.75	0.00	39,281.25
<u>F 2111.200-ES-SER</u>	2020-24 - Equipment - ESSER	293,251.00	0.00	293,251.00	15,281.77	0.00	277,969.23
<u>F 2111.400-ES-SER</u>	2020-24 - Purchased Services - ESSER	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00
<u>F 2111.450-ES-SER</u>	2020-24 - Supplies & Materials ESSER	105,778.00	0.00	105,778.00	38,335.74	1,841.05	65,601.21
<u>F 2111.800-ES-SER</u>	2020-24 Employee Benefits	108,954.00	0.00	108,954.00	0.00	0.00	108,954.00
<u>F 2112.150-AP-RLL</u>	2020-24 - Instructional Salaries - LLoss	341,571.00	0.00	341,571.00	36,349.02	63,546.99	241,674.99
<u>F 2112.150-AP-RLLS</u>	2020-24 - Instructional Salaries - Summer	33,945.00	0.00	33,945.00	9,973.93	0.00	23,971.07
<u>F 2112.150-LL-AS</u>	2020-24 - Instructional Salaries-After School	50,001.00	0.00	50,001.00	552.51	0.00	49,448.49
<u>F 2112.160-AR-PLL</u>	2020-24 - Non-Instructional Salaries - LLoss	46,500.00	0.00	46,500.00	6,061.22	0.00	40,438.78
<u>F 2112.160-AR-PLLS</u>	2020-24 - Non-Instructional Salaries - Summer	42,345.00	0.00	42,345.00	4,756.03	0.00	37,588.97
<u>F 2112.160-LL-AS</u>	2020-24 - Non-Instruct Salaries- After School	50,001.00	0.00	50,001.00	131.55	0.00	49,869.45
<u>F 2112.400-AR-P-LL</u>	2020-24 - Purchased Services- LLoss	100,000.00	0.00	100,000.00	50,000.00	50,000.00	0.00
<u>F 2112.450-AR-PLL</u>	2020-24 Supplies & Materials - LLoss	11,925.00	0.00	11,925.00	5,082.00	2,367.12	4,475.88
<u>F 2112.450-AR-PLLS</u>	2020-24 - Supplies & Materials- Summer	23,712.00	0.00	23,712.00	2,083.63	0.00	21,628.37
<u>F 2121.150</u>	20-21 Title I - Instructional Salaries	12,100.51	0.00	12,100.51	10,841.66	0.00	1,258.85
<u>F 2121.160</u>	20-21 Title I - Non Structional Salaries	9,128.49	0.00	9,128.49	612.80	0.00	8,515.69
<u>F 2121.400</u>	20-21 Title I - Purchased Services	4,800.00	0.00	4,800.00	1,600.00	0.00	3,200.00
<u>F 2121.450</u>	20-21 Title I - Materials and Supplies	703.18	0.00	703.18	252.39	0.00	450.79
<u>F 2122.150</u>	21-22 Title I - Instructional Salaries	88,517.00	0.00	88,517.00	35,960.62	40,429.13	12,127.25
<u>F 2122.160</u>	21-22 Title I - Non Instructional Salaries	17,571.00	0.00	17,571.00	5,596.26	7,511.99	4,462.75
<u>F 2122.400</u>	21-22 Title I - Purchased Services	13,200.00	0.00	13,200.00	13,200.00	0.00	0.00
<u>F 2122.450</u>	21-22 Title I - Materials and Supplies	500.00	0.00	500.00	9.44	0.00	490.56
<u>F 2510.150-22</u>	2021-22 UPK - Instructional Salaries	84,202.00	0.00	84,202.00	32,616.72	51,585.28	0.00
<u>F 2510.160-22</u>	2021-22 UPK - Non Instructional Salaries	30,500.00	0.00	30,500.00	11,618.76	18,881.24	0.00
<u>F 2510.450-22</u>	2021-22 UPK - Supplies and Materials	12,395.00	0.00	12,395.00	9,883.71	54.50	2,456.79

Gilbertsville-Mt. Upton CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 12/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F 2510.800-22</u>	2021-22 UPK Employee Benefits	61,198.00	0.00	61,198.00	0.00	0.00	61,198.00
<u>F 2860.200-22</u>	2021-22 - Equipment - NO KID HUNGRY	7,000.00	0.00	7,000.00	0.00	4,422.96	2,577.04
<u>F 3222.150</u>	21-22 IDEA, Section 611 - Instructional Salaries	67,991.00	0.00	67,991.00	24,851.21	43,172.29	-32.50
<u>F 3222.160</u>	21-22 IDEA, Section 611 - Non Instructional Salaries	38,083.00	0.00	38,083.00	19,254.51	17,828.37	1,000.12
<u>F 3222.450</u>	21-22 IDEA, Section 611 - Materials and Supplies	0.00	880.00	880.00	0.00	0.00	880.00
<u>F 3322.450</u>	21-22 IDEA, Section 619 - Materials and Supplies	234.00	0.00	234.00	234.00	0.00	0.00
<u>F 3422.150-AR-P</u>	2021-2023 ARP IDEA 611 - Instructional Salaries	20,278.00	0.00	20,278.00	7,019.38	13,258.62	0.00
<u>F 3522.450-AR-P</u>	2021-2023 ARP IDEA, Sec 619 - Supplies & Materials	2,258.00	0.00	2,258.00	884.06	1,128.77	245.17
<u>F 8421.160</u>	20-21 REAP - Non-Instructional Salaries	3,727.38	0.00	3,727.38	3,959.38	0.00	-232.00
<u>F 8422.160</u>	21-22 REAP - Non-Instructional Salaries	17,830.00	0.00	17,830.00	2,115.63	15,714.37	0.00
Fund FTotals:		2,589,629.56	880.00	2,590,509.56	613,623.85	538,381.39	1,438,504.32
<u>H 1620.22</u>	2021-22 Endwell Rug Fair - Capital Outlay Project	85,290.24	0.00	85,290.24	0.00	67,697.91	17,592.33
<u>H 1620.23</u>	21-22 Lighting - Small Capital Outlay Project	9,070.00	344.00	9,414.00	9,070.00	344.00	0.00
<u>H 1620.24</u>	21-22 Architect Fees - Small Capital Outlay	5,639.76	-344.00	5,295.76	163.13	0.00	5,132.63
Fund HTotals:		100,000.00	0.00	100,000.00	9,233.13	68,041.91	22,724.96
Grand Totals:		13,270,619.56	36,380.41	13,306,999.97	4,123,521.09	6,148,930.77	3,034,548.11

Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, January 12, 2022

Personnel Consent Agenda

The Board of Education will be asked to accept/approve the following Personnel Consent Agenda as recommended by the Superintendent of Schools:

Election Officials (encl P1)

Section 1. To approve the following election officials for the Special District Meeting/Bus Vote to be held on 01 February 2022 from Noon to 8:00 P.M.

Chief Election Inspector: Donald Clapp

Election Inspector: Sally Sadlocha

Section 2. Compensation of appointed election officials is set at \$100.00. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election official of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors/Clerks are asked to remain/return to count ballots, after the polls close.

Substitute (encl P2)

To appoint the following as **non-certified** substitutes for the 2021-2022 school year, effective January 3, 2022:

Emily Hammond

Natalie Pistor

Resignation (encl P3)

To approve the resignation of Tyler Lindsley, Aide, effective end of day January 21, 2022.

Substitute Driver (van/car) (encl P4)

To appoint Althea Levenson as substitute van/car driver, effective January 13, 2022, pending fingerprint clearance.

Bus Driver Trainee (encl P5)

To approve Althea Levenson as a bus driver in training, effective January 13, 2022, pending fingerprint clearance.

Mechanic/Bus Driver (encl P6)

To appoint Matthew Wheeler as full-time bus mechanic/driver, per terms or employment, pending fingerprint clearance.

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, January 12, 2022**

Resignation (encl P7)

To accept the resignation of Andrew Rudnitsky as Bus Driver Trainee, effective January 7, 2022.



"It's the *Quality* of Journey that counts"

Gilbertsville-Mount Upton Central School District

Office of the Superintendent

Annette D. Hammond
Superintendent

Jarrin Hayen
District Clerk/
Administrative Assistant
to the Superintendent

Heather Wilcox
Principal/
CSE Chairperson

Kevin Walsh
Assistant Principal

Dorothy Iannello
District Treasurer

Harold Ives
Transportation Supervisor

Alan Digsby
Buildings and Grounds
Supervisor

Susan Sebeck
Food Service Manager

Eric Voorhees
Technology Director/
CIO

To: Annette Hammond and the G-MU Board of Education
From: Jarrin Hayen, District Clerk
Date: January 3, 2022
Re: Appointment of Election Officials for the 01 February 2022
Bus Vote

The following RESOLUTION is suggested to appoint officials for the Special District Meeting/Election I have contacted all of those listed and they have agreed to serve in the capacities and at the times indicated.

A resolution to appoint officials to conduct the election:

Section 1. To approve the following election officials for the Special District Meeting/Bus Vote to be held on 01 February 2022 from Noon to 8:00 P.M.

Chief Election Inspector: Donald Clapp

Election Inspector: Sally Sadlocha

Section 2. Compensation of appointed election officials is set at \$100.00. The hours assigned include one-half hour orientation, which will be considered time worked, as will additional time spent counting votes after the polls close.

Section 3. The District Clerk is authorized to fill any vacancies in these positions which may occur prior to the date of the vote.

Section 4. Duties of each position are as prescribed by Education Law and the District Clerk.

Section 5. The District Clerk is directed to inform each election official of their appointment, and to provide each election official with a copy of the appropriate list of duties and necessary instruction in their duties.

Section 6. All Election Inspectors/Clerks are asked to remain/return to count ballots, after the polls close.



"It's the Journey of Journey that counts"

Gilbertsville-Mount Upton Central School District

Main Office

January 5, 2022

Annette D. Hammond
Superintendent

Heather Wilcox
Principal/
CSE Chairperson

Kevin Walsh
Assistant Principal

Kristy Carey
Main Office
Administrative Assistant
Registrar

Deb Ostrander
Front Desk Clerk

Issy Clapp
Student Support Services
Administrative Assistant

Lisa Ruland
School Counselor

Clara Tanner
School Counselor

To: Annette Hammond, Superintendent

CC: Board of Education

From: Heather Wilcox

Re: Substitutes

I am recommending that the following candidate be approved as a
Substitute for our district with an effective date of **1/3/22**.

PK-12 Non-certified Substitute

Emily Hammond

Natalie Pistor

Please let me know if you have any questions.

Sincerely,



Gilbertsville-Mount Upton Central School District

Harold Ives, Transportation Supervisor

TO: Mrs. Hammond

FROM Harold Ives

SUBJECT Substitute Driver (van/car)

DATE` January 7, 2022

I am recommending Althea Levenson for the position of a substitute van/car driver. This position would be on an as needed basis and she would be able to transport students in one of our cars or van. Althea is currently licensed to drive that class of vehicle. Althea will need to complete all of the required DMV 19A and NYSED requirements as soon as possible before being allowed to drive.

She is currently working in our district as an aide for the Sidney School District and would be available to work our AM and PM routes. She has prior experience driving special needs students for the Unatego School District.

If you should have any questions, you can reach me at Ext. 115.



Gilbertsville-Mount Upton Central School District

Harold Ives, Transportation Supervisor

TO: Mrs. Hammond

FROM Harold Ives

SUBJECT Bus Driver Trainee Appointment

DATE` January 7, 2022

I am recommending Althea Levenson for the position of Bus Driver Trainee. She will also be a substitute van/car driver and wishes to pursue gaining her Class B CDL license to drive the bigger buses.

She will be working on obtaining his passenger and school student endorsements and completing all of his 19-A requirements to become a school bus driver.

If you should have any questions, you can reach me at Ext. 115.



"It's the Journey that counts"

Gilbertsville-Mount Upton Central School District

Harold Ives, Transportation Supervisor

TO: Mrs. Hammond

FROM Harold Ives

SUBJECT Bus Mechanic Appointment

DATE January 7, 2022

I am recommending Matthew Wheeler for the position of mechanic/ bus driver. He has over 18 years' experience as a mechanic, with over 16 as a bus mechanic for NY Bus Sales, working in Morris and Whitney Point. Matthew has a CDL-B license and will be able to substitute as needed. He is certified and qualified to do all required maintenance and preparation for DOT Inspections on school buses. He would be replacing our current mechanic, Jeff Utter who has accepted a position with Unatego as their bus mechanic. I feel he would be an asset to the GMU Transportation Department and look forward to working with him.

If you should have any questions, you can reach me at Ext. 115.

GMU

I have accepted a position with Otsego County highway department, so I have decided to resign from the bus driver training program at GMU. Thank you for the opportunity.

Andy Rydmitsky
1/7/22

**Gilbertsville-Mt. Upton Board of Education
Regular Meeting
Wednesday, January 12, 2022**

New Items Consent Agenda

The Board of Education will be asked to accept/approve the following New Items Consent Agenda as recommended by the Superintendent of Schools:

Amended Board Policies (encl N1)

To approve the amended Board Policy listed on behalf of the Superintendent and Hogan, Sarzynski, Lynch, DeWind & Gregory, LLP

Section 7000: Students

7312-Student Dress Code

Service Agreement with Partners and Safety (encl N2)

To approve the 2022 Service Agreement with Partners in Safety for drug and alcohol testing.

STUDENT DRESS CODE

All students are expected to give proper attention to personal cleanliness and to dress appropriately for school and school functions. Our guiding principles for the student dress code are similar to those experienced and expected in the workplace; attire that furthers the health and safety of students and staff, enables the educational process, and facilitates the operations of the school. Students and their parents have the primary responsibility for acceptable student dress and appearance. Parents, teachers and all other district personnel should exemplify and reinforce acceptable student dress and help students develop an understanding of appropriate appearance in the school setting.

The following guidelines will address student appearance within the school and at any school related function:

- A student's appearance shall be safe, appropriate and not disrupt or interfere with the educational process.
- Breasts, genitals, and buttocks must be covered with opaque (non-see-through) fabric.
 - To be more specific, clothing that reveals too much cleavage is unacceptable.
- Ensure that underwear is covered with outer clothing.
- Exclude "weapon jewelry", spikes, chains that hang from belts or pockets, or other such things worn on the body that could injure oneself or others.
- Footwear must be worn at all times. Some footwear (such as sandals or flip-flops) can be a safety hazard in some courses which may have specific requirements for footwear.
- Headwear is allowed to be worn throughout the school building, but may be required to remove at teacher discretion. At no time are hoods allowed to be worn.
- Items that depict profanity, vulgarity, obscenity, and libel or negatively refer to others on account of race, color, religion, creed, national origin, gender, sexual orientation, disability or other protected rights are not allowed.
- Appearance or dress should not promote and/or endorse the use of alcohol, tobacco or illegal drugs, the use of controlled substances, is of a sexual nature, depicts violence, is racist or harassing based on cultural or ethnic differences and/or endorse illegal or violent activities.

Exceptions

- Exceptions to the coverage requirement of the dress code policy may be given to athletes that are participating in athletic events. This will be at the discretion of the athletic department and school administration.

Students who violate the student dress code shall be required to modify their appearance by covering or removing the offending item and if necessary will replace it with an acceptable

POLICY

2022

7312
2 of 2

Students

item. Any student who refuses to do so shall be subject to disciplinary action. Parents will be informed of and will be asked to review the policy for any students with repeat infractions.

Anything not covered in the dress code is at the discretion of a school administrator.

OPT-OUT PROVISION:

School administration must be contacted regarding exemption from the dress code policy when religious, cultural, or medical reasons exist. The opt-out provision shall be utilized prior to the occurrence of a dress code violation. If a request for an opt-out is denied, the applicant may appeal the denial to the Superintendent within five school days. If the Superintendent denies the application, the applicant may appeal the denial to the Board of Education within five days of the Superintendent's written denial. The decision of the Board will be final.

First Reading: 7/6/93

Revised First Reading: 12/15/21

Revised Second Reading and Adoption: 01/12/22

2022
Drug and Alcohol Testing Agreement

ID 5010

Partners in Safety Inc. under the terms and conditions of this agreement shall provide drug and alcohol testing services to the Employer that meet the compliance requirements of the U.S. Department of Transportation as defined in 49 CFR Part 40 and Part 382 and your individual policy.

Complete DOT Program:

\$63.00 per Employee per year

Includes:

- All random drug tests performed by SAMSHA-certified lab (50% of employees)
- All random alcohol tests using approved evidential breath testing device (10% of employees)
- MS Confirmation
- Medical Review Officer service
- Specimen Collection
- Overnight shipment of specimen
- Random selection of employees
- Record Management
- Internet Resulting/Updating
- Collection Site Management
- DOT Audit Assistance
- MIS Reports
- Monthly Billing
- Medical facility invoicing & payment processing
- Consultation with medical professionals

Additional Charges:

(Pre-employment, post-accident, reasonable cause or follow-up tests performed during normal business hours). **Please note:** The use of non-approved medical facilities may result in additional fees.

DOT drug test at lab or offices of Partners In Safety:	\$ 48.00 per test
DOT drug test with collection performed at an approved walk-in medical facility:	\$ 85.00 per test
Return-to-Duty/Follow-Up drug test including observed specimen collection performed at:	
• offices of Partners In Safety:	\$ 78.00 per test
• approved walk-in medical facility:	\$ 108.00 per test
DOT Breath Alcohol test at offices of Partners In Safety:	\$ 38.00 per test
DOT Breath Alcohol test at an approved walk-in medical facility:	\$ 55.00 per test
DOT/19A physical performed on-site:	\$ 80.00 per person
Split Specimen Testing - re-test of positive specimen by another SAMHSA-certified lab: (only when requested by employee within 72 hours of MRO's notification)	\$ 250.00 per test
Emergency Service: (for special situations requiring urgent on-site collections or tests on nights, weekends or holidays)	\$ 160.00 per hour (minimum of 2 hours, plus the cost of the test)

On-site medical services available upon request, minimum volume required.
Professional medical services are provided by *Partner in Safety and Medicine, PLLC*.

Signature and Title _____

Client: Gilbertsville-Mt. Upton CSD

Date: _____

Ursula Clancy, President

Partners In Safety, Inc.