

Property Tax Report Card

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/> for additional guidance.

Form Due - April 27, 2013

School District Contact Person:

DOROTHY IANNELLO

School District Telephone Number:

607-783-2207

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	8,757,180	8,858,730	1.16 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	2,251,215	2,296,015	1.99 %
Permissible Exclusions to the School Tax Levy Limit	5,442	65,013	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	2,245,773	2,231,002	
School Tax Levy Limit ²	2,251,567	2,307,032	
Difference (positive value requires 60.0% voter approval)	-5,794	-76,030	
Public School Enrollment	434	410	-5.53 %
Consumer Price Index			2.1 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	2,450,307	2,032,280
Assigned Appropriated Fund Balance	769,422	726,000
Adjusted Unrestricted Fund Balance	335,204	296,653
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.83 %	3.35 %