Entity Name	GILBERTSVILLE-MOUNT UPTON CSI
BEDS Code	470202
Claim Year	2014-2015 ▾ **SET VALUES**

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District Name:	GILBERTSVILLE-MOUNT UPTON CSD	District Code:	470202	
Contact Person:	DOROTHY IANNELLO	Telephone:	(607) 783-2207	Ext: 144

You have read-only access to this form at this time. Do not attempt to save any data.

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/**.**

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:	DOROTHY IANNELLO
Preparer's Telephone Number:	607-783-2207

Shaded Fields Will Calculate	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)	
Total Budgeted Amount, not including Separate Propositions	8,858,730	8,995,610	1.55	%
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	2,318,615	2,318,615		
B. Tax Levy to Support Library Debt, if Applicable	0	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	2,318,615	2,318,615	0.00	%
F. Permissible Exclusions to the School Tax Levy Limit	0	0		
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions[3]	2,342,815	2,387,445		
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	2,318,615	2,318,615		
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	24,200	68,830		
Public School Enrollment	405	400	-1.23	%
Consumer Price Index			1.62	%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	2,235,336	2,227,355
Assigned Appropriated Fund Balance	324,568	315,000
Adjusted Unrestricted Fund Balance	331,314	348,863
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.74 %	3.88 %

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